



POLICE FACILITIES

Police Facilities

The mission of the Houston Police Department is to enhance the quality of life in the city of Houston by working cooperatively with the public to prevent crime, enforce the law, preserve the peace, and provide for a safe environment. This is accomplished by providing superior and equitable services to improve the quality of community and work life for all citizens.

As part of the effort to accomplish these goals, the Houston Police Department utilizes Capital Improvement Plan bond funds for the expansion or renovation of department facilities and other infrastructure improvements based on community needs and service demands.

Highlights of the Fiscal Year 2024-2028 CIP include:

- HPD Harvey restoration projects
- New North Belt Division Police Station
- HVAC Replacement at various HPD facilities
- Roof Replacements at various HPD facilities
- Environmental Remediation Projects at various HPD facilities
- Building Improvements to various Police facilities
- Police Headquarters Smoke Dampers
- Property Room Freezer



Project Allocation	Fiscal Year Planned Appropriations					2024-2028
	2024	2025	2026	2027	2028	
Planning	93					93
Acquisition-Land						
Design	2,768			510		3,278
Construction	52,467	1,234	1,261	234	4,634	59,830
Equipment Acquisition	7,600	5,000	2,700	2,800	6,174	24,274
Salary Recovery	1,130	1,130	1,130	1,130	1,130	5,649
Other	167					167
Total Allocation	64,225	7,364	5,091	4,674	11,938	93,291
Source of Funds						
1800 - Equipment Acquisition Consolidated Fund	13,286	5,000	2,700	3,310	10,074	34,370
4039 - Misc Cap. Projects/Acquisitions CP Ser E	16,237					16,237
4504 - Police Consolidated Construction Fund	34,702	2,364	2,391	1,364	1,864	42,684
Total Funds	64,225	7,364	5,091	4,674	11,938	93,291

Some projects in this section are related to the impact of Hurricane Harvey DR4332 and it is the City's intent to seek reimbursement from the Federal Emergency Management Agency (FEMA) and any other eligible sources for such expenditures, with the FEMA share being 90% of eligible costs.

POLICE FACILITIES - Summary of Funds
2024-2028 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CIP No.	Project	Fiscal Year Planned Appropriations					2024-2028
		2024	2025	2026	2027	2028	
G-000165	North Belt Police Station						
	4504 - Police Consolidated Construction Fund	10,170					10,170
	Project Total	10,170					10,170
G-000170	Storage & Maintenance Building						
	4504 - Police Consolidated Construction Fund			27			27
	Project Total			27			27
G-000176	HVAC Replacements						
	1800 - Equipment Acquisition Consolidated Fund	800	700	800			2,300
	Project Total	800	700	800			2,300
G-000182	Security Upgrades						
	1800 - Equipment Acquisition Consolidated Fund	500					500
	Project Total	500					500
G-000200	1200 Travis Fire Smoke Dampers						
	1800 - Equipment Acquisition Consolidated Fund	5,686					5,686
	Project Total	5,686					5,686
G-000212	Police Headquarters Parapet & Envelope						
	4504 - Police Consolidated Construction Fund	16,715					16,715
	Project Total	16,715					16,715
G-000218	Emergency Generators Renewal						
	1800 - Equipment Acquisition Consolidated Fund				1,874		1,874
	Project Total				1,874		1,874
G-000220	Riesner Complex Perimeter Security						
	4504 - Police Consolidated Construction Fund				500		500
	Project Total				500		500

POLICE FACILITIES - Summary of Funds
2024-2028 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CIP No.	Project						2024-2028	
		2024	2025	2026	2027	2028		
G-000222	Police HQ Electrical Switchgear							
	1800 - Equipment Acquisition Consolidated Fund				510	3,900	4,410	
	Project Total				510	3,900	4,410	
G-000224	Property Room Freezer Addition							
	4504 - Police Consolidated Construction Fund	4,303					4,303	
	Project Total	4,303					4,303	
G-000SAL	Salary Recovery							
	4504 - Police Consolidated Construction Fund	1,130	1,130	1,130	1,130	1,130	5,649	
	Project Total	1,130	1,130	1,130	1,130	1,130	5,649	
G-00ROOF	HPD Roof Replacements							
	4504 - Police Consolidated Construction Fund	2,000	1,000	1,000			4,000	
	Project Total	2,000	1,000	1,000			4,000	
G-EQ0001	Body Armor & Rifle Plate Replacement							
	1800 - Equipment Acquisition Consolidated Fund	1,800	1,800	900	1,800	1,800	8,100	
	Project Total	1,800	1,800	900	1,800	1,800	8,100	
G-EQ0006	CED (Taser) Replacement							
	1800 - Equipment Acquisition Consolidated Fund	2,500	2,500	1,000	1,000	2,500	9,500	
	Project Total	2,500	2,500	1,000	1,000	2,500	9,500	
G-EQ0008	Helicopter & Mission Equipment							
	1800 - Equipment Acquisition Consolidated Fund	2,000					2,000	
	Project Total	2,000					2,000	
G-EVREMD	Environmental Remediation							
	4504 - Police Consolidated Construction Fund	384	234	234	234	234	1,320	
	Project Total	384	234	234	234	234	1,320	

POLICE FACILITIES - Summary of Funds
2024-2028 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CIP No.	Project						2024-2028	
		2024	2025	2026	2027	2028		
G-HARVEY	HPD HARVEY Restoration Projects							
	4039 - Misc Cap. Projects/Acquisitions CP Ser E	16,237					16,237	
	Project Total	16,237					16,237	
	Total Appropriations:	64,225	7,364	5,091	4,674	11,938	93,291	

POLICE - Department Related Projects
2024-2028 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

This page lists projects that support the department but are found in other sections of the Capital Improvement Plan

Section CIP No.	Project						2024-2028
		2024	2025	2026	2027	2028	
Fleet							
W-10ADSP	HPD - Admin Support / Operations						
	4504 - Police Consolidated Construction Fund	175	187	197	207	217	983
	Project Total	175	187	197	207	217	983
W-10EREP	HPD - Emergency Response - Patrol						
	4504 - Police Consolidated Construction Fund	10,513	4,741	7,822	8,064	9,408	40,548
	Project Total	10,513	4,741	7,822	8,064	9,408	40,548
W-10ERES	HPD - Emergency Response Vehicles						
	4504 - Police Consolidated Construction Fund	2,785	3,197	2,990	3,138	4,369	16,479
	Project Total	2,785	3,197	2,990	3,138	4,369	16,479
W-10INVG	HPD - Investigative Vehicles						
	4504 - Police Consolidated Construction Fund	672	1,231	1,699	1,823	2,850	8,275
	Project Total	672	1,231	1,699	1,823	2,850	8,275
Information Technology							
X-100013	HPD - Smartphone App For Citizens						
	1800 - Equipment Acquisition Consolidated Fund	57					57
	Project Total	57					57
X-100024	HPD - Radios						
	1800 - Equipment Acquisition Consolidated Fund		221	232			452
	Project Total		221	232			452
X-100050	HPD - Mobile Technology Refresh						
	1800 - Equipment Acquisition Consolidated Fund	1,000					1,000
	Project Total	1,000					1,000
X-100052	HPD - Body Cameras						
	1800 - Equipment Acquisition Consolidated Fund	800					800
	Project Total	800					800
X-100058	HPD - Multi-Factor Authentication						
	1800 - Equipment Acquisition Consolidated Fund		310	310			620
	Project Total		310	310			620

POLICE - Department Related Projects
2024-2028 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

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Section CIP No.	Project						2024-2028
		2024	2025	2026	2027	2028	
X-100060	HPD - DR Cloud Infrastructure						
	1800 - Equipment Acquisition Consolidated Fund	380					380
	Project Total	380					380
X-100062	HPD - CJIS Compliance Infrastructure						
	1800 - Equipment Acquisition Consolidated Fund	450	100				550
	Project Total	450	100				550
X-100064	HPD - Records Management System Refresh						
	1800 - Equipment Acquisition Consolidated Fund	1,831					1,831
	Project Total	1,831					1,831
X-100066	HPD - Audio Visual Equipment Refresh						
	1800 - Equipment Acquisition Consolidated Fund	50					50
	Project Total	50					50
Total Appropriations:		18,713	9,987	13,250	13,232	16,844	72,025