

The seal of the City of Houston, Texas, is a circular emblem. It features a central five-pointed star above a steam locomotive. Below the locomotive is a plow. The words "CITY OF HOUSTON" are inscribed in the upper arc, and "TEXAS" is in the lower arc. The seal is rendered in a light gray, semi-transparent style.

STREET & TRAFFIC CONTROL

Street and Traffic Control

The Street and Traffic Control Program designs and constructs mobility improvements within City rights-of-way including pavement rehabilitation, street reconstruction, thoroughfare widening, intersection and signalization improvements and pedestrian and bicycle improvements.

The Capital Improvement Plan (CIP) provides an estimate of delivery by fiscal year for the next five years. The FY2024-2028 CIP includes \$1.13 billion for Street and Traffic Control improvements. Primary funding sources include \$496.6 million from Drainage Charge and Ad Valorem Tax transfers to the Dedicated Drainage and Street Renewal Fund (DDSRF), \$311.5 million in METRO General Mobility Program transfers and \$311.8 million from Federal and State grants. An additional \$79.8 million of Water and Wastewater improvements are planned to accompany Street and Traffic Control projects.

Projects for the Street and Traffic Control Facilities Improvements Program include:

Thoroughfares and Collectors – Funding: \$435 million

Includes streets defined in the City’s Major Thoroughfare and Freeway Plan (MTFP) and are evaluated for both condition and capacity.

Local Streets – Funding: \$64.6 Million

Includes both residential and non-residential streets. Local streets do not carry large volumes of traffic and needs are evaluated based on condition.

Citywide Street and Traffic Rehabilitation – Funding: \$469.3 Million

Includes major and minor rehabilitation of street infrastructure to address deterioration that negatively impacts safety and mobility.

Safe Sidewalks – Funding: \$16.5 million

The Safe Sidewalks Program addresses gaps and deficiencies in the sidewalk network in accordance with city ordinance.

Council District Service Fund (CDSF) – Funding: \$27.5 million

Provides for the appropriation of contracts to implement street and street-related drainage projects selected by District Council Members.

Street and Traffic Control Projects deferred to future CIPs

The following projects were previously listed in Adopted CIPs and will be prioritized for construction as additional funding is identified in future CIPs.

- N-000389-0001 NSR Project 460
- N-000389-0002 NSR Project 460
- N-000589-0001 Tanner Road Paving & Drainage
- N-100002-0001 TC Jester: Washington to I10
- N-100005-0001 Houston Avenue Paving and Drainage
- N-100007-0001 TC Jester: Petty to I10
- N-100012-0001 Hillcroft Avenue Paving and Drainage
- N-100013-0001 Broadway Paving and Drainage
- N-100020-0001 West Alabama Paving and Drainage
- N-100023-0001 Dairy Ashford Paving and Drainage
- N-100028-0001 Lorraine Paving and Drainage
- N-100031-0001 34th Paving and Drainage
- N-100032-0001 Aldine Westfield (S) Paving and Drainage
- N-100034-0001 Westheimer/Elgin Paving and Drainage
- N-210003-0001 Augusta, Grant Park, and Ballard Gardens
- N-210007-0001 Briar Club Area
- N-210010-0001 Market Square, Garner Villas, Parkhill Area
- N-210012-0001 Alief Forest Area
- N-210013-0001 Midtown Area
- N-210014-0001 Catalina Area
- N-210021-0001 Ashford Park Area

Project Allocation	Fiscal Year Planned Appropriations					2024-2028
	2024	2025	2026	2027	2028	
Planning						
Acquisition-Land	2,250	250	250	250	250	3,250
Design	22,038	14,042	12,042	14,042	12,042	74,207
Construction	238,162	295,679	232,648	176,258	96,601	1,039,348
Equipment Acquisition						
Salary Recovery						
Other	5,100	2,700	2,700	2,700	2,700	15,900
Total Allocation	267,550	312,671	247,641	193,251	111,593	1,132,705
Source of Funds						
4040 - METRO Projects Construction - DDSRF	60,913	61,713	60,213	68,523	60,213	311,574
4042 - DDSRF CAPITAL FUND-DRAINAGE CHARGE	5,500	10,925	1,000	1,500	1,000	19,925
4046 - DDSRF CAPITAL FUND-AD VALOREM TAX	108,403	145,553	110,536	61,823	50,380	476,695
4510 - Contribution for Capital Projects	10,000	2,675				12,675
5400 - Federal Government-PWE Grant Funded-DDSR	28,957		20,792			49,749
5430 - Federal State Local - HPW Pass thru DDSR	53,778	91,805	55,100	61,405		262,087
8500 - HPW-W&S Syst Consolidated Constr Fd						
Total Funds	267,550	312,671	247,641	193,251	111,593	1,132,705

STREET & TRAFFIC CONTROL - Summary of Funds
2024-2028 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CIP No.	Project	Fiscal Year Planned Appropriations					2024-2028
		2024	2025	2026	2027	2028	
N-000386	NSR Project 454						
	4046 - DDSRF CAPITAL FUND-AD VALOREM TAX	12,612					12,612
	8500 - HPW-W&S Syst Consolidated Constr Fd	2,680					2,680
	Project Total	15,292					15,292
N-000589	Tanner Road Paving & Drainage						
	4046 - DDSRF CAPITAL FUND-AD VALOREM TAX	1,700					1,700
	Project Total	1,700					1,700
N-000664	Greens Rd. Paving & Drainage						
	4046 - DDSRF CAPITAL FUND-AD VALOREM TAX	9,903					9,903
	5430 - Federal State Local - HPW Pass thru DDSR	13,778					13,778
	8500 - HPW-W&S Syst Consolidated Constr Fd	4,393					4,393
	Project Total	28,073					28,073
N-000768	Telephone Rd Paving & Drainage						
	4042 - DDSRF CAPITAL FUND-DRAINAGE CHAR	2,500					2,500
	Project Total	2,500					2,500
N-000785	Bridges Replacement/Expansion						
	4040 - METRO Projects Construction - DDSRF	700					700
	8500 - HPW-W&S Syst Consolidated Constr Fd	2,383					2,383
	Project Total	3,083					3,083
N-000818	Fulton Paving & Drainage						
	4046 - DDSRF CAPITAL FUND-AD VALOREM TAX		8,178				8,178
	Project Total		8,178				8,178

STREET & TRAFFIC CONTROL - Summary of Funds
2024-2028 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CIP No.	Project						2024-2028
		2024	2025	2026	2027	2028	
N-100006	University Blvd Paving & Drainage						
	4046 - DDSRF CAPITAL FUND-AD VALOREM TAX	5,103					5,103
	8500 - HPW-W&S Syst Consolidated Constr Fd	942					942
	Project Total	6,045					6,045
N-100008	Fondren Road Paving & Drainage						
	4042 - DDSRF CAPITAL FUND-DRAINAGE CHAR		4,856				4,856
	4046 - DDSRF CAPITAL FUND-AD VALOREM TAX		6,384				6,384
	5430 - Federal State Local - HPW Pass thru DDSR		5,571				5,571
	8500 - HPW-W&S Syst Consolidated Constr Fd		2,125				2,125
	Project Total		18,936				18,936
N-100009	Antoine Drive Paving & Drainage						
	4046 - DDSRF CAPITAL FUND-AD VALOREM TAX	4,518					4,518
	Project Total	4,518					4,518
N-100010	Dunlavy: West Dallas to Peden						
	4046 - DDSRF CAPITAL FUND-AD VALOREM TAX		5,819				5,819
	8500 - HPW-W&S Syst Consolidated Constr Fd		1,047				1,047
	Project Total		6,866				6,866
N-100017	Gessner Street Paving and Drainage						
	4046 - DDSRF CAPITAL FUND-AD VALOREM TAX		15,439				15,439
	5430 - Federal State Local - HPW Pass thru DDSR		49,972				49,972
	8500 - HPW-W&S Syst Consolidated Constr Fd		7,712				7,712
	Project Total		73,123				73,123

STREET & TRAFFIC CONTROL - Summary of Funds
2024-2028 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CIP No.	Project						2024-2028
		2024	2025	2026	2027	2028	
N-100021	Fondren Paving and Drainage						
	4042 - DDSRF CAPITAL FUND-DRAINAGE CHAR		4,569				4,569
	4046 - DDSRF CAPITAL FUND-AD VALOREM TAX		8,098				8,098
	5430 - Federal State Local - HPW Pass thru DDSR		12,406				12,406
	8500 - HPW-W&S Syst Consolidated Constr Fd		5,791				5,791
	Project Total		30,864				30,864
N-100024	Hirsch Paving and Drainage						
	4046 - DDSRF CAPITAL FUND-AD VALOREM TAX		9,364				9,364
	8500 - HPW-W&S Syst Consolidated Constr Fd		2,387				2,387
	Project Total		11,750				11,750
N-100027	S. Lockwood Paving and Drainage						
	4046 - DDSRF CAPITAL FUND-AD VALOREM TAX	4,410		10,016			14,426
	8500 - HPW-W&S Syst Consolidated Constr Fd	2,956					2,956
	Project Total	7,366		10,016			17,382
N-100030	Antoine (North) Paving and Drainage						
	4046 - DDSRF CAPITAL FUND-AD VALOREM TAX		3,289	38,985			42,274
	4510 - Contribution for Capital Projects		2,675				2,675
	5430 - Federal State Local - HPW Pass thru DDSR		23,856	55,100			78,956
	8500 - HPW-W&S Syst Consolidated Constr Fd		5,309	12,285			17,594
	Project Total		35,129	106,370			141,499
N-100036	Chimney Rock Connection at Ft Bend Toll						
	4046 - DDSRF CAPITAL FUND-AD VALOREM TAX	4,500					4,500
	Project Total	4,500					4,500

STREET & TRAFFIC CONTROL - Summary of Funds
2024-2028 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CIP No.	Project						2024-2028
		2024	2025	2026	2027	2028	
N-100041	Shepherd and Durham Reconstruction						
	4510 - Contribution for Capital Projects	10,000					10,000
	5430 - Federal State Local - HPW Pass thru DDSR	40,000					40,000
	8500 - HPW-W&S Syst Consolidated Constr Fd	5,000					5,000
	Project Total	55,000					55,000
N-100042	Telephone Rd. Street Revitalization Proj						
	4046 - DDSRF CAPITAL FUND-AD VALOREM TAX	5,831					5,831
	5400 - Federal Government-PWE Grant Funded-DD	20,960					20,960
	Project Total	26,791					26,791
N-100043	Bissonnet Corridor Safe Streets Project						
	4046 - DDSRF CAPITAL FUND-AD VALOREM TAX	1,999		5,198			7,197
	5400 - Federal Government-PWE Grant Funded-DD	7,997		20,792			28,789
	Project Total	9,996		25,990			35,987
N-210004	Cloverland Area						
	4046 - DDSRF CAPITAL FUND-AD VALOREM TAX		11,963				11,963
	8500 - HPW-W&S Syst Consolidated Constr Fd		1,510				1,510
	Project Total		13,472				13,472
N-210005	Roseland Area						
	4046 - DDSRF CAPITAL FUND-AD VALOREM TAX	5,941					5,941
	8500 - HPW-W&S Syst Consolidated Constr Fd	1,720					1,720
	Project Total	7,662					7,662
N-210006	Huntington Village Sec 4 Area						
	4046 - DDSRF CAPITAL FUND-AD VALOREM TAX		15,798				15,798
	8500 - HPW-W&S Syst Consolidated Constr Fd		3,855				3,855
	Project Total		19,653				19,653

STREET & TRAFFIC CONTROL - Summary of Funds
2024-2028 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CIP No.	Project						2024-2028	
		2024	2025	2026	2027	2028		
N-210008	Gray and Taft Area							
	4046 - DDSRF CAPITAL FUND-AD VALOREM TAX	5,743						5,743
	8500 - HPW-W&S Syst Consolidated Constr Fd	1,514						1,514
	Project Total	7,257						7,257
N-210015	Alief Forest South Area							
	4046 - DDSRF CAPITAL FUND-AD VALOREM TAX			5,956				5,956
	8500 - HPW-W&S Syst Consolidated Constr Fd			2,200				2,200
	Project Total			8,156				8,156
N-210019	Avalon Place							
	4046 - DDSRF CAPITAL FUND-AD VALOREM TAX		6,604					6,604
	Project Total		6,604					6,604
N-320100	Pre-Engineering for Street and Traffic							
	4040 - METRO Projects Construction - DDSRF		1,500		1,500			3,000
	4042 - DDSRF CAPITAL FUND-DRAINAGE CHAR		500		500			1,000
	Project Total		2,000		2,000			4,000
N-320396	Miscellaneous Right-of-Way Preparation							
	4046 - DDSRF CAPITAL FUND-AD VALOREM TAX	530	530	530	530	530		2,650
	Project Total	530	530	530	530	530		2,650
N-320610	Safe Sidewalk Program							
	4040 - METRO Projects Construction - DDSRF	3,292	3,292	3,292	3,292	3,292		16,460
	Project Total	3,292	3,292	3,292	3,292	3,292		16,460
N-320663	Miscellaneous Land Acquisition							
	4042 - DDSRF CAPITAL FUND-DRAINAGE CHAR	2,000						2,000
	4046 - DDSRF CAPITAL FUND-AD VALOREM TAX	250	250	250	250	250		1,250
	Project Total	2,250	250	250	250	250		3,250

STREET & TRAFFIC CONTROL - Summary of Funds
2024-2028 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CIP No.	Project						2024-2028	
		2024	2025	2026	2027	2028		
N-320668	Project Mgmt. Incl. Testing & Inspection							
	4046 - DDSRF CAPITAL FUND-AD VALOREM TAX	600	600	600	600	600	3,000	
	Project Total	600	600	600	600	600	3,000	
N-321040	Citywide Street & Traffic Rehabilitation							
	4040 - METRO Projects Construction - DDSRF	49,721	49,721	49,721	49,721	49,721	248,604	
	4046 - DDSRF CAPITAL FUND-AD VALOREM TAX	40,762	45,000	45,000	45,000	45,000	220,762	
	Project Total	90,483	94,721	94,721	94,721	94,721	469,366	
N-322017	Council District Service Fund Projects							
	4040 - METRO Projects Construction - DDSRF	5,500	5,500	5,500	5,500	5,500	27,500	
	Project Total	5,500	5,500	5,500	5,500	5,500	27,500	
N-500001	Future Design							
	4046 - DDSRF CAPITAL FUND-AD VALOREM TAX	4,000	4,000	4,000	4,000	4,000	20,000	
	Project Total	4,000	4,000	4,000	4,000	4,000	20,000	
N-500002	Future Agreements							
	4040 - METRO Projects Construction - DDSRF	1,700	1,700	1,700	1,700	1,700	8,500	
	4042 - DDSRF CAPITAL FUND-DRAINAGE CHAR	1,000	1,000	1,000	1,000	1,000	5,000	
	8500 - HPW-W&S Syst Consolidated Constr Fd	2,800	2,800	2,800	2,800	2,800	14,000	
	Project Total	5,500	5,500	5,500	5,500	5,500	27,500	
N-900001	Upgrades to DDSRF Support Facilities							
	4046 - DDSRF CAPITAL FUND-AD VALOREM TAX		4,238				4,238	
	Project Total		4,238				4,238	
N-NA0000	Funding Offset							
	8500 - HPW-W&S Syst Consolidated Constr Fd	-24,388	-32,535	-17,285	-2,800	-2,800	-79,809	
	Project Total	-24,388	-32,535	-17,285	-2,800	-2,800	-79,809	

STREET & TRAFFIC CONTROL - Summary of Funds
2024-2028 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CIP No.	Project						2024-2028	
		2024	2025	2026	2027	2028		
N-TX0101	West Belt Grade Separations							
	4040 - METRO Projects Construction - DDSRF				6,810		6,810	
	4046 - DDSRF CAPITAL FUND-AD VALOREM TAX				11,443		11,443	
	5430 - Federal State Local - HPW Pass thru DDSR				61,405		61,405	
	Project Total				79,658		79,658	
Total Appropriations:		267,550	312,671	247,641	193,251	111,593	1,132,705	