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**HEALTH FACILITIES 2024-2028 CAPITAL IMPROVEMENT PLAN**

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**2024-2028 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - PUBLIC HEALTH FACILITIES**

Project: HVAC & MEP Improvement Project VARIOUS LOCATIONS	Project No.		H-000063	
<b>Project Description</b>				
Equipment replacement work is sometimes necessary to keep facilities operational, while awaiting approval for complete renovation of the facility. Equipment failures often arise without warning. This fund allows work such as this to proceed in the current CIP fund year.	<b>City Council District</b>			
	Location	VARIOUS	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>				
The HVAC and equipment funding is used to perform major infrastructure equipment replacements that become necessary prior to a planned facility renovation project. It is used to plan necessary infrastructure equipment repair or repairs, to avoid interruption in delivery of services to the public.	Units:	0		
	Start Year:	2023		
	RCC Total	\$	RCA Total	\$

Project Allocation						2024-2028
	2024	2025	2026	2027	2028	
Planning						
Acquisition-Land						
Design						
Construction					500	500
Equipment Acquisition						
Salary Recovery						
Other						
<b>Total Allocation</b>					<b>500</b>	<b>500</b>
<b>Source of Funds</b>						
4508 - Public Health Consolidated Constr Fund					500	500
<b>Total Funds</b>					<b>500</b>	<b>500</b>

**2024-2028 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - PUBLIC HEALTH FACILITIES**

Project: Southwest MSC - Renovation 6400 HIGH STAR	Project No.		H-000080	
<b>Project Description</b>				
Repair damaged drywall and repaint interior; replace damaged auditorium retractable partition; replace VCT floors with stained concrete. Install vent fan for senior's area kitchen stove (code requirement). Replace broken auditorium partition.	<b>City Council District</b>			
	Location	J	Address Descr 2:	
	Served:	J	Zip Codes:	77074
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>				
Finishes on the interior of building are aged, making the facility less appealing for constituent utilization. The kitchen stove in the senior's area lacks a vent fan. Auditorium partition also needs replacement.	Units:	0		
	Start Year:	2023		
	RCC Total	\$	RCA Total	\$

Project Allocation						2024-2028
	2024	2025	2026	2027	2028	
Planning						
Acquisition-Land						
Design						
Construction						
Equipment Acquisition						
Salary Recovery						
Other	24					24
<b>Total Allocation</b>	<b>24</b>					<b>24</b>
<b>Source of Funds</b>						
4508 - Public Health Consolidated Constr Fund	24					24
<b>Total Funds</b>	<b>24</b>					<b>24</b>

**2024-2028 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - PUBLIC HEALTH FACILITIES**

Project: HHD Northeast MSC HVAC Systems Upgrades 9720 SPAULDING ST.	Project No.		H-000084	
<b>Project Description</b>				
HVAC upgrades will be done to either replace, renovate, or repair the HVAC system.	<b>City Council District</b>			
	Location	B	Address Descr 2:	
	Served:	B	Zip Codes:	77016
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>				
HVAC system has operated beyond its useful life and needs to be upgraded to maintain a safe and comfortable working environment.	Units:	0		
	Start Year:	2023		
	RCC Total	\$	RCA Total	\$

Project Allocation						2024-2028
	2024	2025	2026	2027	2028	
Planning						
Acquisition-Land						
Design						
Construction	286					286
Equipment Acquisition						
Salary Recovery						
Other						
<b>Total Allocation</b>	<b>286</b>					<b>286</b>
<b>Source of Funds</b>						
4508 - Public Health Consolidated Constr Fund	286					286
<b>Total Funds</b>	<b>286</b>					<b>286</b>

**2024-2028 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - PUBLIC HEALTH FACILITIES**

Project: Third Ward MSC & HC - Renovation 3611 ENNIS		Project No.		H-000093	
<b>Project Description</b>					
Convert and renovate child restrooms to adult sized, adult exercise equipment needs to be installed and construction of a demo kitchen for presentation of healthy meal preparation. Replace all VCT with stained and polished concrete. Replace auditorium and systems furniture. Clean, test and balance HVAC system and replace fire alarm system.		<b>City Council District</b>			
		Location	D	Address Descr 2:	
		Served:	D	Zip Codes:	77004
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
Diabetes Awareness and Wellness Network (DAWN) is utilizing the previous day care area, which is not constructed to properly accommodate this usage. Interior and exterior finishes are aged and badly deteriorated. Fire alarm system is also outdated.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation						2024-2028
	2024	2025	2026	2027	2028	
Planning						
Acquisition-Land						
Design	414					414
Construction	3,979					3,979
Equipment Acquisition						
Salary Recovery						
Other	78					78
<b>Total Allocation</b>	<b>4,471</b>					<b>4,471</b>
<b>Source of Funds</b>						
4508 - Public Health Consolidated Constr Fund	4,471					4,471
<b>Total Funds</b>	<b>4,471</b>					<b>4,471</b>

**2024-2028 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - PUBLIC HEALTH FACILITIES**

Project: West End HC - Renovation 190 HEIGHTS BOULEVARD	Project No.		H-000094	
<b>Project Description</b>				
Remove and replace existing roof system; weatherproof exterior of the building; replace single pane windows and storefront doors with more energy efficient type; pressure wash the exterior of the building; repaint interior and exterior; replace all VCT with stained and polished concrete; repaint fences and guardrails.	<b>City Council District</b>			
	Location	C	Address Descr 2:	
	Served:	C	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>				
Repeated roof leaks are causing wall damage. Exterior windows and doors are not energy efficient and many are leaking. Flooring is deteriorated and failing. Exterior of the building needs to be power washed and exterior fence needs painting. Facility does not have an electrical transfer switch or generator quick connection for emergencies.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2024-2028
	2024	2025	2026	2027	2028	
Planning						
Acquisition-Land						
Design	235					235
Construction	3,682					3,682
Equipment Acquisition						
Salary Recovery						
Other						
<b>Total Allocation</b>	<b>3,917</b>					<b>3,917</b>
<b>Source of Funds</b>						
4508 - Public Health Consolidated Constr Fund	3,917					3,917
<b>Total Funds</b>	<b>3,917</b>					<b>3,917</b>

**2024-2028 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - PUBLIC HEALTH FACILITIES**

Project: West End MSC - Renovation 170 HEIGHTS BOULEVARD	Project No.		H-000095	
<b>Project Description</b>				
Remove and replace existing roof system; weatherproof exterior of the building; replace single pane windows and storefront doors with more energy efficient type; repair and seal exterior stucco walls. Replace all VCT flooring with stained and polished concrete.	<b>City Council District</b>			
	Location	C	Address Descr 2:	
	Served:	C	Zip Codes:	77007
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>				
Repeated roof leaks are causing wall damage. Exterior windows and doors are not energy efficient and some are leaking. Interior finishes are aged and failing. Exterior stucco walls need repair and cleaning. Facility does not have an electrical transfer switch or generator quick connect.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2024-2028
	2024	2025	2026	2027	2028	
Planning						
Acquisition-Land						
Design	345					345
Construction	4,105					4,105
Equipment Acquisition						
Salary Recovery						
Other	67					67
<b>Total Allocation</b>	<b>4,518</b>					<b>4,518</b>
<b>Source of Funds</b>						
4508 - Public Health Consolidated Constr Fund	4,518					4,518
<b>Total Funds</b>	<b>4,518</b>					<b>4,518</b>

**2024-2028 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - PUBLIC HEALTH FACILITIES**

Project: La Nueva Casa HC - Renovation 1809 N. MAIN ST.	Project No.		H-000106	
<b>Project Description</b>				
Replace windows with energy efficient type; replace ceiling tile system; replace aged cabinet work with heavy duty case work; repaint interior; replace VCT flooring with stained concrete; replace systems furniture.	<b>City Council District</b>			
	Location	H	Address Descr 2:	
	Served:	H	Zip Codes:	77009
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>				
Exterior single pane windows are aged and not energy efficient; Ceiling tile system is damaged and needs replacement; Millwork is deteriorated; Interior and exterior finishes are deteriorated.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2024-2028
	2024	2025	2026	2027	2028	
Planning						
Acquisition-Land						
Design	400					400
Construction	5,128					5,128
Equipment Acquisition						
Salary Recovery						
Other	98					98
<b>Total Allocation</b>	<b>5,626</b>					<b>5,626</b>
<b>Source of Funds</b>						
4508 - Public Health Consolidated Constr Fund	5,626					5,626
<b>Total Funds</b>	<b>5,626</b>					<b>5,626</b>



**2024-2028 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - PUBLIC HEALTH FACILITIES**

Project: Commerce Warehouse - Expansion 3301 COMMERCE STREET	Project No.		H-000117	
<b>Project Description</b>				
Construct a new 2,500 SF warehouse building with mezzanine level at 3301 Commerce St. New building will be heated and ventilated, have loading docks and contain one unisex restroom.	<b>City Council District</b>			
	Location	H	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	77003
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>				
Expansion of the facility is needed as there are no other facilities available where the department's emergency response supplies, equipment and inventories can be stored.	Units:		0	
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2024-2028
	2024	2025	2026	2027	2028	
Planning						
Acquisition-Land						
Design	115					115
Construction	723					723
Equipment Acquisition						
Salary Recovery						
Other	15					15
<b>Total Allocation</b>	<b>853</b>					<b>853</b>
<b>Source of Funds</b>						
4508 - Public Health Consolidated Constr Fund	853					853
<b>Total Funds</b>	<b>853</b>					<b>853</b>

**2024-2028 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - PUBLIC HEALTH FACILITIES**

Project: Riverside HC - Renovation 3315 DELANO ST.	Project No.		H-000122	
<b>Project Description</b>				
Repair foundation; repaint interior; replace windows with energy efficient types; renovate restrooms; remove VCT flooring, stain and polish concrete; upgrade HVAC system to Direct Digital Controls. Install fire suppression system and upgrade to meet current ADA standards.	<b>City Council District</b>			
	Location	D	Address Descr 2:	
	Served:	D	Zip Codes:	77004
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>				
Foundation movement is causing wall damage. Exterior windows, flooring and restrooms are aged and failing. HVAC system lacks Direct Digital Controls for efficient operation and the building does not have a fire sprinkler system.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2024-2028
	2024	2025	2026	2027	2028	
Planning						
Acquisition-Land						
Design	505					505
Construction	3,432					3,432
Equipment Acquisition						
Salary Recovery						
Other	78					78
<b>Total Allocation</b>	<b>4,015</b>					<b>4,015</b>
<b>Source of Funds</b>						
4508 - Public Health Consolidated Constr Fund	4,015					4,015
<b>Total Funds</b>	<b>4,015</b>					<b>4,015</b>

**2024-2028 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - PUBLIC HEALTH FACILITIES**

Project: Holcombe Lab - Roof Replacement 2250 HOLCOMBE BLVD	Project No.		H-000132	
<b>Project Description</b>				
Roof has reached the end of its life cycle and needs to be completely replaced to mitigate the leak issues at the buildings A and B.	<b>City Council District</b>			
	Location	D	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	77030
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>				
The central laboratory buildings (Holcombe Lab) experiences numerous and recurring roof leaks. Multiple patch repairs been performed by GSD but still observed some leaks. The Holcombe Laboratory houses the City's only laboratory services operation. This facility provides air, water environmental and biological testing for 17-County area.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2024-2028
	2024	2025	2026	2027	2028	
Planning						
Acquisition-Land						
Design			475			475
Construction			2,148			2,148
Equipment Acquisition						
Salary Recovery						
Other						
<b>Total Allocation</b>			<b>2,623</b>			<b>2,623</b>
<b>Source of Funds</b>						
4508 - Public Health Consolidated Constr Fund			2,623			2,623
<b>Total Funds</b>			<b>2,623</b>			<b>2,623</b>

**2024-2028 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - PUBLIC HEALTH FACILITIES**

Project: Hiram Clarke MSC - Renovation 3810 W FUQUA	Project No.		H-000423	
<b>Project Description</b>				
Minor renovation includes an upgrade of mechanical, electrical, and plumbing equipment and refresh of interior/exterior finishes.	<b>City Council District</b>			
	Location	K	Address Descr 2:	
	Served:	K	Zip Codes:	77045
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>				
Facility was constructed in 2010 and will need a "refresh" renovation.	Units:		0	
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2024-2028
	2024	2025	2026	2027	2028	
Planning						
Acquisition-Land						
Design			33			33
Construction			1,047			1,047
Equipment Acquisition						
Salary Recovery						
Other			19			19
<b>Total Allocation</b>			<b>1,100</b>			<b>1,100</b>
<b>Source of Funds</b>						
4508 - Public Health Consolidated Constr Fund			1,100			1,100
<b>Total Funds</b>			<b>1,100</b>			<b>1,100</b>

**2024-2028 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - PUBLIC HEALTH FACILITIES**

Project: Magnolia MSC - Renovation 7037 CAPITAL	Project No.	H-000424	
<b>Project Description</b>			
Minor renovation includes an upgrade of mechanical, electrical, and plumbing equipment and refresh of interior/exterior finishes.	<b>City Council District</b>		
	Location	I	Address Descr 2:
	Served:	I	Zip Codes: 77011
	Key Map:		Category:
	Location Code: UA-00		Sub-Category:
<b>Project Justification</b>			
Facility was constructed in 1984 and last renovated in 2010. The building will need a "refresh" renovation.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation						2024-2028
	2024	2025	2026	2027	2028	
Planning						
Acquisition-Land						
Design			185			185
Construction			3,150			3,150
Equipment Acquisition						
Salary Recovery						
Other			59			59
<b>Total Allocation</b>			<b>3,394</b>			<b>3,394</b>
<b>Source of Funds</b>						
4508 - Public Health Consolidated Constr Fund			3,394			3,394
<b>Total Funds</b>			<b>3,394</b>			<b>3,394</b>

**2024-2028 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - PUBLIC HEALTH FACILITIES**

Project: Holcombe Lab Expansion 2250 HOLCOMBE	Project No.		H-000426	
<b>Project Description</b>				
Construction of an approximately 15,000 square foot (Biosafety Level 2) BSL-2 lab building, including bridge and canopy to existing Building B.	<b>City Council District</b>			
	Location	C	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	77030
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>				
Minor renovations to the existing lab building B to streamline lab efficiency within both buildings. The new building is designed as a critical facility.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2024-2028
	2024	2025	2026	2027	2028	
Planning						
Acquisition-Land						
Design						
Construction	11,495					11,495
Equipment Acquisition						
Salary Recovery						
Other						
<b>Total Allocation</b>	<b>11,495</b>					<b>11,495</b>
<b>Source of Funds</b>						
5000 - Federal Government - Grant Funded	11,495					11,495
<b>Total Funds</b>	<b>11,495</b>					<b>11,495</b>

**2024-2028 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - PUBLIC HEALTH FACILITIES**

Project: Warehouse Facility 10706 CRAIGHEAD	Project No.		H-000428	
<b>Project Description</b>				
Purchase approximately 52,026 square feet of land and improvements owned by Fuller Craighead, LLC to centralize inventory, storage operations and house medical supplies, PPE bought and received from FEMA and other sponsored donors.	<b>City Council District</b>			
	Location	K	Address Descr 2:	
	Served:	VARIOUS	Zip Codes:	77025
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>				
Reserves will be utilized for emergency events and natural disasters. The facility will provide sufficient land to store vehicles and will include administrative support functions.	Units:	0		
	Start Year:	2023		
	RCC Total	\$	RCA Total	\$

Project Allocation						2024-2028
	2024	2025	2026	2027	2028	
Planning						
Acquisition-Land	2,500					2,500
Design						
Construction	1,500					1,500
Equipment Acquisition						
Salary Recovery						
Other						
<b>Total Allocation</b>	<b>4,000</b>					<b>4,000</b>
<b>Source of Funds</b>						
5000 - Federal Government - Grant Funded	4,000					4,000
<b>Total Funds</b>	<b>4,000</b>					<b>4,000</b>

**2024-2028 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - PUBLIC HEALTH FACILITIES**

Project: Roof Replacement & Bldg. Envelope VARIOUS LOCATIONS	Project No.	H-000430		
<b>Project Description</b>				
The roof replacement and building envelope fund will be used to perform any unplanned roof repairs/replacement necessary and repair all building envelope issues.	<b>City Council District</b>			
	Location	VARIOUS	Address Descr 2:	
	Served:	VARIOUS	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>				
Perform roof replacement and building envelope repair to various HHD facilities. This is necessary to keep the building in operation and avoid interruptions in performing services to public. Roof failures sometimes arise without warning. This fund allows work such as this to proceed in the current fund year.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2024-2028
	2024	2025	2026	2027	2028	
Planning						
Acquisition-Land						
Design						
Construction		500				500
Equipment Acquisition						
Salary Recovery						
Other						
<b>Total Allocation</b>		<b>500</b>				<b>500</b>
<b>Source of Funds</b>						
4508 - Public Health Consolidated Constr Fund		500				500
<b>Total Funds</b>		<b>500</b>				<b>500</b>



**2024-2028 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - PUBLIC HEALTH FACILITIES**

Project: Security Improvements VARIOUS LOCATIONS	Project No.	H-000432		
<b>Project Description</b>				
Installation of security devices that will utilize City badges as proximity cards. With this solution will limit/restrict access per door/role/employee status and can track access. The project will also include the necessary upgrade of old security camera systems at all 19 HHD facilities.	<b>City Council District</b>			
	Location	CITYWIDE	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	VARIOUS
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>				
Provide and install upgrades to all security cameras and door access in 19 HHD facilities. Priority will be HHD clinics HHD Lab and North Stadium location.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2024-2028
	2024	2025	2026	2027	2028	
Planning						
Acquisition-Land						
Design						
Construction						
Equipment Acquisition					149	149
Salary Recovery						
Other						
<b>Total Allocation</b>					<b>149</b>	<b>149</b>
<b>Source of Funds</b>						
1800 - Equipment Acquisition Consolidated Fund					149	149
<b>Total Funds</b>					<b>149</b>	<b>149</b>

**2024-2028 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - PUBLIC HEALTH FACILITIES**

Project: Headquarters HVAC Upgrade 8000 N. STADIUM DR.	Project No.		H-000434	
<b>Project Description</b>				
Health Headquarters Building HVAC system upgrades that are necessary to eliminate issues with excessive carbon dioxide in the air. This project will include installation of a dedicated outdoor air system and replacement of ceilings on every floor of the building.	<b>City Council District</b>			
	Location	K	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	77054
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>				
This will mitigate the carbon dioxide issues in the building. The approach is based on the minimum necessary scope plus additional options necessary to achieve a desired outcome as recommended by a Mechanical, Electrical, and Plumbing Assessment.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2024-2028
	2024	2025	2026	2027	2028	
Planning						
Acquisition-Land						
Design						
Construction		1,030	8,042			9,072
Equipment Acquisition						
Salary Recovery						
Other						
<b>Total Allocation</b>		<b>1,030</b>	<b>8,042</b>			<b>9,072</b>
<b>Source of Funds</b>						
1800 - Equipment Acquisition Consolidated Fund		1,030	8,042			9,072
<b>Total Funds</b>		<b>1,030</b>	<b>8,042</b>			<b>9,072</b>

**2024-2028 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - PUBLIC HEALTH FACILITIES**

Project: Headquarters Elevator Upgrade 8000 N. STADIUM DR.	Project No.		H-000436	
<b>Project Description</b>				
The HHD Headquarters Building is an eight-story building which houses more than 600+ employees, has been experiencing numerous elevator breakdown. The elevators were originally installed in 1984 and it is long overdue for its expected life cycle.	<b>City Council District</b>			
	Location	K	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	77054
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>				
GSD has provided multiple repairs on the elevators and dealt with long lead times for the parts. This is a safety hazard and non-code compliance as facility. Tenants are utilizing 1 elevator for the entire 8 floors.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2024-2028
	2024	2025	2026	2027	2028	
Planning						
Acquisition-Land						
Design						
Construction						
Equipment Acquisition	3,345					3,345
Salary Recovery						
Other						
<b>Total Allocation</b>	<b>3,345</b>					<b>3,345</b>
<b>Source of Funds</b>						
1800 - Equipment Acquisition Consolidated Fund	3,345					3,345
<b>Total Funds</b>	<b>3,345</b>					<b>3,345</b>

**2024-2028 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - PUBLIC HEALTH FACILITIES**

Project: Salary Recovery VARIOUS LOCATIONS	Project No.		H-000SAL	
<b>Project Description</b>				
Salary recovery for Major, Minor, and Environmental projects.	<b>City Council District</b>			
	Location	VARIOUS	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>				
General Services Department will perform work for client departments as necessary.	Units:	0		
	Start Year:	2023		
	RCC Total	\$	RCA Total	\$

Project Allocation						2024-2028
	2024	2025	2026	2027	2028	
Planning						
Acquisition-Land						
Design						
Construction						
Equipment Acquisition						
Salary Recovery	753	753	753	753	754	3,767
Other						
<b>Total Allocation</b>	<b>753</b>	<b>753</b>	<b>753</b>	<b>753</b>	<b>754</b>	<b>3,767</b>
<b>Source of Funds</b>						
4508 - Public Health Consolidated Constr Fund	753	753	753	753	754	3,767
<b>Total Funds</b>	<b>753</b>	<b>753</b>	<b>753</b>	<b>753</b>	<b>754</b>	<b>3,767</b>

**2024-2028 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - PUBLIC HEALTH FACILITIES**

Project: Environmental Remediation VARIOUS LOCATION	Project No.		H-EVREMD	
<b>Project Description</b>				
Provide on-call environmental related services to support departmental missions and objectives. Services include abatement/remediation of asbestos, lead, indoor air, contaminated soil and groundwater, underground storage tank removal and replacement, and demolitions.	<b>City Council District</b>			
	Location	VARIOUS	Address Descr 2:	
	Served:	VARIOUS	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>				
Department is required to comply with environmental permits in order to continue to operate and maintain mission objectives.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2024-2028
	2024	2025	2026	2027	2028	
Planning						
Acquisition-Land						
Design						
Construction	100	100	100			300
Equipment Acquisition						
Salary Recovery						
Other						
<b>Total Allocation</b>	<b>100</b>	<b>100</b>	<b>100</b>			<b>300</b>
<b>Source of Funds</b>						
4508 - Public Health Consolidated Constr Fund	100	100	100			300
<b>Total Funds</b>	<b>100</b>	<b>100</b>	<b>100</b>			<b>300</b>



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