
LIBRARY FACILITIES 2024-2028 CAPITAL IMPROVEMENT PLAN

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2024-2028 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - LIBRARY FACILITIES

Project: HVAC Replacements VARIOUS LOCATIONS	Project No.	E-000236		
Project Description				
Start an annual HVAC program to replace, renovate, or repair HVAC systems.	City Council District			
	Location	VARIOUS	Address Descr 2:	
	Served:	VARIOUS	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Any HVAC systems throughout the City have operated beyond their expected life and can no longer maintain a safe, comfortable working environment.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2024-2028
	2024	2025	2026	2027	2028	
Planning						
Acquisition-Land						
Design						
Construction	350					350
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	350					350
Source of Funds						
1800 - Equipment Acquisition Consolidated Fund	350					350
Total Funds	350					350

2024-2028 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - LIBRARY FACILITIES

Project: Hispanic History Research Center 5803 NAVIGATION		Project No.		E-000244	
Project Description					
Provide a special collections library and a Houston Hispanic Heritage Library, which will allow the public to trace their lineage and explore Houston history.		City Council District			
		Location	H	Address Descr 2:	
		Served:	CITYWIDE	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Currently HPL has three special collections libraries; Houston Metropolitan Resource Center, Clayton Genealogy Library, and The African American Library at the Gregory School. Expanding a fourth Hispanic special collection library would extend our resources and the growth of the Houston Community.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation						2024-2028
	2024	2025	2026	2027	2028	
Planning						
Acquisition-Land						
Design	1,800					1,800
Construction	7,787	7,587				15,374
Equipment Acquisition		2,000				2,000
Salary Recovery						
Other	142	142				284
Total Allocation	9,729	9,729				19,458
Source of Funds						
4507 - Public Library Consolidated Constr Fund	9,729	9,729				19,458
Total Funds	9,729	9,729				19,458

2024-2028 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - LIBRARY FACILITIES

Project: Vinson Library TechLink 3810 W. FUQUA ST	Project No.		E-000248	
Project Description				
Renovate a portion of the existing library with new interior finishes, furnishings, and equipment to support digital creative spaces for experiencing and learning new technologies for entertainment, creative expression and education.	City Council District			
	Location	K	Address Descr 2:	
	Served:	K	Zip Codes:	77045
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Many disadvantaged citizens depend on libraries for access to computers and technologies for work, education, creative expression and entertainment; and this library does not have the advanced technology centers or digital creative space needed.	Units:	0		
	Start Year:	2023		
	RCC Total	\$	RCA Total	\$

Project Allocation						2024-2028
	2024	2025	2026	2027	2028	
Planning						
Acquisition-Land						
Design						
Construction	145					145
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	145					145
Source of Funds						
4507 - Public Library Consolidated Constr Fund	145					145
Total Funds	145					145

2024-2028 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - LIBRARY FACILITIES

Project: New North Regional Library 3100 VICTORY DR.	Project No.	E-000266	
Project Description			
A New North Location is part of an ambitious, multi-year capital improvement plan to transform our library system across the city. We are creating a comprehensive system strategically positioned across the city in seven areas, with a total of seven full-service libraries.	City Council District		
	Location	A	Address Descr 2:
	Served:	A,B	Zip Codes:
	Key Map:		Category:
	Location Code:	UA-00	Sub-Category:
Project Justification			
As a part of the Houston Public Library's new plan, HPL has seven full-service areas, each area will have one full-service library. The full service library will provide all resources and services HPL has to offer. Currently there is no full-service library in this North area of Houston.	Units:	0	
	Start Year:	2023	
	RCC Total	\$	RCA Total \$

Project Allocation						2024-2028
	2024	2025	2026	2027	2028	
Planning						
Acquisition-Land	985					985
Design	1,747					1,747
Construction	14,916					14,916
Equipment Acquisition	929					929
Salary Recovery						
Other	288					288
Total Allocation	18,865					18,865
Source of Funds						
4507 - Public Library Consolidated Constr Fund	18,865					18,865
Total Funds	18,865					18,865

2024-2028 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - LIBRARY FACILITIES

Project: Central Library 500 MCKINNEY ST.	Project No.	E-000268	
Project Description			
Upgrades would include a new front door on Bagby Street and a new entrance from the Plaza. The first-floor design would need to be modified to accommodate the new front door and checkout.	City Council District		
	Location	I	Address Descr 2:
	Served:	CITYWIDE	Zip Codes: 77002
	Key Map:		Category:
	Location Code: UA-00		Sub-Category:
Project Justification			
The Central Library, last renovated in 2007, is in need of updating to accommodate recent changes from the Bagby Street Project and the Barbara Bush Literacy Plaza.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation						2024-2028
	2024	2025	2026	2027	2028	
Planning						
Acquisition-Land						
Design						
Construction	935					935
Equipment Acquisition						
Salary Recovery						
Other	25					25
Total Allocation	960					960
Source of Funds						
4507 - Public Library Consolidated Constr Fund	960					960
Total Funds	960					960

2024-2028 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - LIBRARY FACILITIES

Project: Blue Ridge Youth Library Renovation 7007 FUQUA ST.	Project No.	E-000270	
Project Description			
Renovate the Stimley-Blue Ridge Library to become HPL's first Youth Library, serving children, teens, and their caregivers. The Library will be centered around Youth Services programs and activities, such as reading programs, STEM Projects, and hands on experiences.	City Council District		
	Location	K	Address Descr 2:
	Served:	K	Zip Codes: 77489
	Key Map:		Category:
	Location Code: UA-00	Sub-Category:	
Project Justification			
The Library was previously designed to facilitate the Houston Public Library and the Houston Health Department WIC Center. Recently, the WIC moved out of the facility and the remaining space is not being utilized. Removal of the WIC branding and re-branding as HPL's First Youth Library.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation						2024-2028
	2024	2025	2026	2027	2028	
Planning						
Acquisition-Land						
Design	75					75
Construction	360					360
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	435					435
Source of Funds						
4507 - Public Library Consolidated Constr Fund	435					435
Total Funds	435					435

2024-2028 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - LIBRARY FACILITIES

Project: Environmental Remediation VARIOUS LOCATIONS	Project No.	E-000276		
Project Description				
Provide environmental related services to support departmental missions and objectives. Services include abatement/remediation of asbestos, lead, indoor air, contaminated soil and groundwater, underground storage tank removal and replacement, and demolitions.	City Council District			
	Location	VARIOUS	Address Descr 2:	
	Served:	VARIOUS	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Department is required to comply with environmental permits in order to continue to operate and maintain mission objectives.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2024-2028
	2024	2025	2026	2027	2028	
Planning						
Acquisition-Land						
Design						
Construction	50	50	50			150
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	50	50	50			150
Source of Funds						
4507 - Public Library Consolidated Constr Fund	50	50	50			150
Total Funds	50	50	50			150

2024-2028 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - LIBRARY FACILITIES

Project: Roof Replacements & Envelope VARIOUS LOCATIONS	Project No.	E-000278		
Project Description				
Replace the roof and rehabilitate exterior walls and windows at various locations.	City Council District			
	Location	VARIOUS	Address Descr 2:	
	Served:	VARIOUS	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Replace the roof and rehabilitate exterior walls and windows at various locations.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2024-2028
	2024	2025	2026	2027	2028	
Planning						
Acquisition-Land						
Design						
Construction	500	500	550	550	600	2,700
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	500	500	550	550	600	2,700
Source of Funds						
4507 - Public Library Consolidated Constr Fund	500	500	550	550	600	2,700
Total Funds	500	500	550	550	600	2,700

2024-2028 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - LIBRARY FACILITIES

Project: Heights Library Renovation 1302 HEIGHTS BLVD	Project No.		E-000280	
Project Description				
The Heights Library is in need of a full restoration to include a new roof, restored historic façade, restoration of historic windows, new interior finishes, and furniture.	City Council District			
	Location	C	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	77008
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
The Heights Public Library, built originally in 1926, and addition/renovation in 2002, is in need of a full restoration, roof replacement, and wood window/exterior repair.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2024-2028
	2024	2025	2026	2027	2028	
Planning						
Acquisition-Land						
Design					2,306	2,306
Construction					147	147
Equipment Acquisition						
Salary Recovery						
Other					43	43
Total Allocation					2,496	2,496
Source of Funds						
4507 - Public Library Consolidated Constr Fund					2,496	2,496
Total Funds					2,496	2,496

2024-2028 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - LIBRARY FACILITIES

Project: JIB Structural Improvements Phase 2-3 550 MCKINNEY ST		Project No.		E-000282	
Project Description					
Stabilize the existing structural system to mitigate future building movement in the Auditorium wing to prevent further damage to the historical exterior facade.		City Council District			
		Location	I	Address Descr 2:	
		Served:	CITYWIDE	Zip Codes:	77002
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
The Library, built in 1926, is exhibiting signs of differential structural movement caused by expansive soils. An assessment by a structural engineer, documented the structural failures and movement of the building.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation						2024-2028
	2024	2025	2026	2027	2028	
Planning						
Acquisition-Land						
Design					947	947
Construction					155	155
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation					1,102	1,102
Source of Funds						
4507 - Public Library Consolidated Constr Fund					1,102	1,102
Total Funds					1,102	1,102

2024-2028 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - LIBRARY FACILITIES

Project: Salary Recovery	Project No.		E-000SAL	
Project Description				
Salary recovery for Major, Minor and Environmental projects.	City Council District			
	Location	VARIOUS	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:		Category:	
	Location Code:	LB-400	Sub-Category:	
Project Justification				
General Services Department will perform work for client departments as necessary for City facilities.	Units:	0		
	Start Year:	2023		
	RCC Total	\$	RCA Total	\$

Project Allocation						2024-2028
	2024	2025	2026	2027	2028	
Planning						
Acquisition-Land						
Design						
Construction						
Equipment Acquisition						
Salary Recovery	816	816	816	816	816	4,080
Other						
Total Allocation	816	816	816	816	816	4,080
Source of Funds						
4507 - Public Library Consolidated Constr Fund	816	816	816	816	816	4,080
Total Funds	816	816	816	816	816	4,080

2024-2028 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - LIBRARY FACILITIES

Project: HPL HARVEY Restoration Projects		Project No.		E-HAR002	
Project Description					
Based on third party assessments of hurricane-related damage, this facility had a scope developed with an associated cost estimate. This facility is the African American Library at the Gregory school.		City Council District			
		Location	C	Address Descr 2:	
		Served:	CITYWIDE	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Numerous City Library facilities sustained damage due to Hurricane Harvey in 2017 and are in need of various repairs to bring them up to at least a pre-Harvey level of function.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation						2024-2028
	2024	2025	2026	2027	2028	
Planning						
Acquisition-Land						
Design						
Construction	79					79
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	79					79
Source of Funds						
4039 - Misc Cap. Projects/Acquisitions CP Ser E	79					79
Total Funds	79					79

This project is related to the impact of Hurricane Harvey DR4332 and it is the City's intent to seek reimbursement from the Federal Emergency Management Agency (FEMA) and any other eligible sources for such expenditures, with the FEMA share being 90% of eligible costs.



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