
PARKS AND RECREATION FACILITIES 2024-2028 CAPITAL IMPROVEMENT PLAN

CIP No.	Project	Page
F-000866	Agnes Moffitt Park Pavilion Renovation	37
F-000846	Ball Field Lighting Upgrade	25
F-000234	Beverly Hills Pool Bldg Roof	12
F-000222	Bissonnet - Fuel Tank Replacement	9
F-000864	Bissonnet Maintenance Facility	35
F-000896	Blueridge Park	41
F-000863	Bricker Pavilion Renovation	34
F-000236	Bridge Condition Assessment	13
F-000853	Brock Adventure Park (BAP)	30
F-000857	Brock Park Bridge	32
F-000860	Buffalo Bayou Wall Failure	33
F-000910	Cloverland Park Improvements	45
F-000230	Cullinan (JS&LH) Playground Replacement	10
F-000675	Design Services for Various Parks	16
F-000912	East Sunset Heights Park	46
F-000944	Eastwood Park Swimming Pool Replacement	50
F-000785	Edgewood Park Community Center	21
F-EVREMD	Environmental Remediation	55
F-000865	Finnigan Pavilion Replacement	36
F-000848	Friendship Pavilion	27
F-000832	Fuel Tank Replacement - Memorial	23
F-000835	Fuel Tank Replacement - MLK	24
F-000212	Gragg Wheeler Complex Surveillance	5
F-000898	Hager Park	42



PARKS AND RECREATION FACILITIES 2024-2028 CAPITAL IMPROVEMENT PLAN

CIP No.	Project	Page
F-000788	Hermann Park (Conservancy)	22
F-000852	Houston Bike Plan Implementation	29
F-000856	Independence Heights Park and Comm Cntr	31
F-000851	Ingrando Park Parking Lot and Park	28
F-000782	International District Trail Development	20
F-000216	Judson Robinson Jr Building Assessment	6
F-COI005	Lawndale Dog Park	53
F-000218	Lift Stations at Cullen/Herman Brown	7
F-000948	Marian Recreation Ctr Roof Replacement	51
F-000880	Mason Park Roof Replacement	40
F-000928	Melrose Park	49
F-000871	Memorial to San Felipe Hike & Bike Trail	39
F-000220	Milby Park Community Center Roof	8
F-000869	New Community Center	38
F-000210	Parks Facilities IT Rooms	4
F-000240	Parks Facilities Roof Replacements	14
F-000900	Pavilion Condition Assessments	43
F-000640	Pavilion Replacements	15
F-000708	Playground Replacements	19
F-HAR002	PRD HARVEY Restoration Projects	56
F-000SAL	Salary Recovery	52
F-000232	Splashpad Renovations	11
F-000703	Swimming Pool Upgrades	17
F-000704	Sylvan Rodriguez Community Center	18



PARKS AND RECREATION FACILITIES 2024-2028 CAPITAL IMPROVEMENT PLAN

CIP No.	Project	Page
F-000916	Tidwell Park Aquatic Facility	48
F-000847	Tranquility Park Fountain Repairs	26
F-000914	Trinity Gardens Pavilion Repairs	47
F-000902	Waldemar Park	44
F-COJ003	Walter Rasmus Park	54



2024-2028 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - PARKS AND RECREATION FACILITIES

Project: Parks Facilities IT Rooms VARIOUS LOCATIONS	Project No.		F-000210	
Project Description				
The project will build out dedicated, climate controlled IT rooms in seven Parks Department facilities and will provide proper equipment grounding at an additional eleven locations within the Parks Department system.	City Council District			
	Location	VARIOUS	Address Descr 2:	
	Served:	VARIOUS	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Existing IT rooms in many of the Parks Department Maintenance facilities share space with other programming that is not conducive to IT operations. Many of these facilities do not currently provide adequate year round temperature control, controlled access or dedicated, reliable power sources.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2024-2028
	2024	2025	2026	2027	2028	
Planning						
Acquisition-Land						
Design						
Construction	299					299
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	299					299
Source of Funds						
4502 - Parks Consolidated Construction Fund	299					299
Total Funds	299					299

2024-2028 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - PARKS AND RECREATION FACILITIES

Project: Gragg Wheeler Complex Surveillance 2999 SOUTH WAYSIDE	Project No.	F-000212	
Project Description			
Security system upgrade for Gragg/Wheeler Complex will include access control and cameras.	City Council District		
	Location	I	Address Descr 2:
	Served:	I	Zip Codes: 77023
	Key Map:		Category:
	Location Code: UA-00		Sub-Category:
Project Justification			
To enhance the quality of urban life by providing safe, well maintained parks and offering affordable programs for the community. Support Houston Parks & Recreation Strategic Action Plan: Build programming via relationships and seek to achieve a safe environment for all staff and volunteers to work with no threats.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation						2024-2028
	2024	2025	2026	2027	2028	
Planning						
Acquisition-Land						
Design						
Construction						
Equipment Acquisition	68					68
Salary Recovery						
Other						
Total Allocation	68					68
Source of Funds						
1800 - Equipment Acquisition Consolidated Fund	68					68
Total Funds	68					68

2024-2028 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - PARKS AND RECREATION FACILITIES

Project: Judson Robinson Jr Building Assessment 2020 HERMANN DR.	Project No.		F-000216	
Project Description				
Building assessment to confirm scope of work and budget. Funding to fix the problem will be requested in a later cycle. No major improvements have been made in the last 20 years.	City Council District			
	Location	J	Address Descr 2:	
	Served:	J	Zip Codes:	77004
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
The building is aged (built in 1950) with cracks in the basement wall that allows water to enter, especially during rain events. This has already caused damage to the second-floor wall and flooding in the halls.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2024-2028
	2024	2025	2026	2027	2028	
Planning						
Acquisition-Land						
Design	70					70
Construction						
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	70					70
Source of Funds						
4502 - Parks Consolidated Construction Fund	70					70
Total Funds	70					70

2024-2028 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - PARKS AND RECREATION FACILITIES

Project: Lift Stations at Cullen/Herman Brown		Project No.		F-000218	
Project Description					
Lift stations need to be replaced at Herman Brown and Cullen Parks. The lift stations at the parks are forty to fifty years old and replacement parts are no longer available.		City Council District			
		Location	A,I	Address Descr 2:	
		Served:	A,I	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
There are lift stations that date back to 70s and 80s that have equipment/replacement parts that are no longer available. Parks and HPW plumbers are currently only maintaining these lift stations. If these lift stations failed, the park restroom facilities will need to be closed until new lift stations are installed.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation						2024-2028
	2024	2025	2026	2027	2028	
Planning						
Acquisition-Land						
Design				100		100
Construction				744		744
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation				844		844
Source of Funds						
4502 - Parks Consolidated Construction Fund				844		844
Total Funds				844		844

2024-2028 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - PARKS AND RECREATION FACILITIES

Project: Milby Park Community Center Roof 2123 CENTRAL ST.	Project No.	F-000220	
Project Description			
The project will replace the existing roof and make repairs to rotten wooden roof structural members on the historic Milby Park Community Center.	City Council District		
	Location	I	Address Descr 2:
	Served:	I	Zip Codes: 77251
	Key Map:		Category:
	Location Code: UA-00		Sub-Category:
Project Justification			
The existing composition shingle roof is in very poor condition and has not been replaced in its entirety for more than twenty years.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation						2024-2028
	2024	2025	2026	2027	2028	
Planning						
Acquisition-Land						
Design				55		55
Construction						
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation				55		55
Source of Funds						
4502 - Parks Consolidated Construction Fund				55		55
Total Funds				55		55

2024-2028 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - PARKS AND RECREATION FACILITIES

Project: Bissonnet - Fuel Tank Replacement 8910 BISSONNET ST.	Project No.	F-000222	
Project Description			
Remove an existing fuel tank and replace it with a new fuel tank.	City Council District		
	Location	J	Address Descr 2:
	Served:	J	Zip Codes: 77074
	Key Map:		Category:
	Location Code: UA-00		Sub-Category:
Project Justification			
Replacement of this tank is suggested to mitigate the risk of fuel leakage and to meet TCEQ requirements prior to the site reaching the 30 year life expectancy. This fuel tank was installed in 1994.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation						2024-2028
	2024	2025	2026	2027	2028	
Planning						
Acquisition-Land						
Design						
Construction	360					360
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	360					360
Source of Funds						
4502 - Parks Consolidated Construction Fund	360					360
Total Funds	360					360

2024-2028 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - PARKS AND RECREATION FACILITIES

Project: Cullinan (JS&LH) Playground Replacement 6700 LONG DRIVE		Project No.		F-000230	
Project Description					
Renovate playground area with updated playground equipment to meet current standards. Playground development to include accessible route to the unit, fall zone area and amenities related to the playground that are low maintenance.		City Council District			
		Location	I	Address Descr 2:	
		Served:	I	Zip Codes:	77087
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Playground guidelines have changed and old playgrounds need to be brought to compliance. The playground equipment is missing pieces and replacement parts are unavailable. Fall surface material needs to be upgraded with proper drainage.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation						2024-2028
	2024	2025	2026	2027	2028	
Planning						
Acquisition-Land						
Design				125		125
Construction						
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation				125		125
Source of Funds						
4502 - Parks Consolidated Construction Fund				125		125
Total Funds				125		125

2024-2028 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - PARKS AND RECREATION FACILITIES

Project: Splashpad Renovations VARIOUS LOCATIONS	Project No.	F-000232		
Project Description				
The splashpads at Hidalgo, Edgewood, Burnet Bayland, and Hermann Brown Parks are in need of an upgrade. Refurbishment includes new controls, valves, activators, spray elements, and surfacing.	City Council District			
	Location	VARIOUS	Address Descr 2:	
	Served:	VARIOUS	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Splashpads are heavily used all twelve months of the year, surfacing is failing and is a potential hazard to users. Mechanical system upgrades will cut down on maintenance needs and reduce downtime.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2024-2028
	2024	2025	2026	2027	2028	
Planning						
Acquisition-Land						
Design	55		52	75		183
Construction	1,237		268		450	1,954
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	1,292		320	75	450	2,137
Source of Funds						
4502 - Parks Consolidated Construction Fund	1,292		320	75	450	2,137
Total Funds	1,292		320	75	450	2,137

2024-2028 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - PARKS AND RECREATION FACILITIES

Project: Beverly Hills Pool Bldg Roof 10201 KINGSPPOINT RD.		Project No.		F-000234		
Project Description						
The project will replace the roof over the Beverly Hills Park Pool Building.		City Council District				
		Location	D	Address Descr 2:		
		Served:	D	Zip Codes:	77075	
		Key Map:		Category:		
		Location Code:	UA-00	Sub-Category:		
Project Justification						
Roof replacement will prevent further damage to costly pool equipment and interior finishes.		Units:	0			
		Start Year:				
		RCC Total	\$	RCA Total	\$	

Project Allocation						2024-2028
	2024	2025	2026	2027	2028	
Planning						
Acquisition-Land						
Design				65		65
Construction						
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation				65		65
Source of Funds						
4502 - Parks Consolidated Construction Fund				65		65
Total Funds				65		65

2024-2028 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - PARKS AND RECREATION FACILITIES

Project: Bridge Condition Assessment VARIOUS LOCATIONS	Project No.	F-000236		
Project Description				
The bridge condition assessments will address the pedestrian bridges in the park system. The assessment will develop bridge rating, produce a priority list, cost estimates and recommendations for needed repairs of park bridges.	City Council District			
	Location	VARIOUS	Address Descr 2:	
	Served:	VARIOUS	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
The bridge condition assessments will address the pedestrian bridges in the park system. The assessment will develop bridge rating, produce a priority list, cost estimates and recommendations for needed repairs of park bridges.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2024-2028
	2024	2025	2026	2027	2028	
Planning						
Acquisition-Land						
Design				165		165
Construction						
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation				165		165
Source of Funds						
4502 - Parks Consolidated Construction Fund				165		165
Total Funds				165		165

2024-2028 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - PARKS AND RECREATION FACILITIES

Project: Parks Facilities Roof Replacements VARIOUS LOCATIONS		Project No.		F-000240		
Project Description						
Complete roof replacement of community centers throughout the Parks inventory.		City Council District				
		Location	VARIOUS	Address Descr 2:		
		Served:	VARIOUS	Zip Codes:		
		Key Map:		Category:		
		Location Code:	UA-00	Sub-Category:		
Project Justification						
Many community centers' roofs have been identified as past their life expectancy. Failure of roof systems will lead to costly interior repairs. Replacement of identified roof systems will reduce current operational/ repair costs, increase energy efficiency, and reduce the potential for interior repair of damage caused by water infiltration.		Units:	0			
		Start Year:				
		RCC Total	\$	RCA Total	\$	

Project Allocation						2024-2028
	2024	2025	2026	2027	2028	
Planning						
Acquisition-Land						
Design						
Construction		500	500		925	1,925
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation		500	500		925	1,925
Source of Funds						
4502 - Parks Consolidated Construction Fund		500	500		925	1,925
Total Funds		500	500		925	1,925

2024-2028 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - PARKS AND RECREATION FACILITIES

Project: Pavilion Replacements VARIOUS LOCATIONS	Project No.	F-000640		
Project Description				
Continuation of pavilion replacement and renovations as identified in the Facilities Condition Assessment (FCA).	City Council District			
	Location	VARIOUS	Address Descr 2:	
	Served:	VARIOUS	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
There are 60 large outdoor basketball pavilions in the parks system. Currently 54 percent need renovations or replacement. The 2012 Facility Condition Assessment has identified a number of pavilions which should be addressed in the near future.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2024-2028
	2024	2025	2026	2027	2028	
Planning						
Acquisition-Land						
Design						
Construction	1,760	500	710			2,970
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	1,760	500	710			2,970
Source of Funds						
4502 - Parks Consolidated Construction Fund	1,760	500	710			2,970
Total Funds	1,760	500	710			2,970

2024-2028 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - PARKS AND RECREATION FACILITIES

Project: Design Services for Various Parks VARIOUS LOCATIONS		Project No.		F-000675	
Project Description					
Funds will be used to procure design services and for closing costs for land purchase. Projects identified include Little Thicket, Sunset Heights and other various parks part of the Mayor's 50/50 Park Partner initiative.		City Council District			
		Location	VARIOUS	Address Descr 2:	
		Served:	VARIOUS	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
The Park Dedication Fund is starting to increase allowing larger park projects and land acquisition for park purposes to be implemented. The Ordinance only allows 5 percent to go toward design and project/construction management and title/closing cost, which is not adequate. These funds supplement those needs.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation						2024-2028
	2024	2025	2026	2027	2028	
Planning						
Acquisition-Land						
Design	300	500			500	1,300
Construction						
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	300	500			500	1,300
Source of Funds						
4502 - Parks Consolidated Construction Fund	300	500			500	1,300
Total Funds	300	500			500	1,300

2024-2028 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - PARKS AND RECREATION FACILITIES

Project: Swimming Pool Upgrades VARIOUS LOCATIONS	Project No.	F-000703		
Project Description				
This project will provide upgrades of pools including replastering and replacement of pumps and filters.	City Council District			
	Location	VARIOUS	Address Descr 2:	
	Served:	VARIOUS	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Many of the City's aquatic systems have exceeded their life expectancy, either need to be replaced or refurbished in order to operate in a safe manner.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2024-2028
	2024	2025	2026	2027	2028	
Planning						
Acquisition-Land						
Design	102			236	150	488
Construction	1,218			1,148	1,500	3,866
Equipment Acquisition						
Salary Recovery						
Other	12			23		35
Total Allocation	1,332			1,407	1,650	4,389
Source of Funds						
4502 - Parks Consolidated Construction Fund	1,332			1,407	1,650	4,389
Total Funds	1,332			1,407	1,650	4,389

2024-2028 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - PARKS AND RECREATION FACILITIES

Project: Sylvan Rodriguez Community Center 1201 CLEAR LAKE CITY BLVD		Project No.		F-000704	
Project Description					
Construction of a 11,500 square foot prototype community center at the park. The project will also replace the existing playground, add additional parking, add a dog park, upgrade the walking trail system and enhance/protect the unique environmental areas in the park.		City Council District			
		Location	E	Address Descr 2:	
		Served:	E	Zip Codes:	77062
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
HPARD completed a master plan in 2017 for this community. The plan and community identified adding a community center as the number one need for the area.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation						2024-2028
	2024	2025	2026	2027	2028	
Planning						
Acquisition-Land						
Design	926					926
Construction	7,428					7,428
Equipment Acquisition						
Salary Recovery						
Other	149					149
Total Allocation	8,503					8,503
Source of Funds						
4502 - Parks Consolidated Construction Fund	8,503					8,503
Total Funds	8,503					8,503

2024-2028 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - PARKS AND RECREATION FACILITIES

Project: Playground Replacements VARIOUS LOCATIONS	Project No.	F-000708		
Project Description				
In many cases the drainage systems, fall surfacing material, border enclosures are damaged or do not function as designed. Many playground units are out of date and replacement parts are unavailable. Guidelines have changed and old playgrounds need to be brought to compliance.	City Council District			
	Location	VARIOUS	Address Descr 2:	
	Served:	VARIOUS	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Equipment should be updated to meet current standards and codes. The proper fall zone/surfacing, drainage and accessible route should be provided to the unit. This is an ongoing concern and need with all parks as the playgrounds age.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2024-2028
	2024	2025	2026	2027	2028	
Planning						
Acquisition-Land						
Design	174				170	344
Construction	2,120				1,500	3,620
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	2,294				1,670	3,964
Source of Funds						
4502 - Parks Consolidated Construction Fund	2,294				1,670	3,964
Total Funds	2,294				1,670	3,964

2024-2028 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - PARKS AND RECREATION FACILITIES

Project: International District Trail Development 7777 DAIRY ASHFORD	Project No.	F-000782		
Project Description				
The International Management District ("IMD" Bikeways project is located in southwest Houston along existing Harris County Flood Control District conveyance channels. The trail will connect a number of parks in District F.	City Council District			
	Location	F	Address Descr 2:	
	Served:	F	Zip Codes:	77072
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
The City of Houston expects to receive a grant for new trail development in District F. City of Houston funding will provide for management of the project.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2024-2028
	2024	2025	2026	2027	2028	
Planning						
Acquisition-Land						
Design						
Construction	245					245
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	245					245
Source of Funds						
4502 - Parks Consolidated Construction Fund	245					245
Total Funds	245					245

2024-2028 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - PARKS AND RECREATION FACILITIES

Project: Edgewood Park Community Center 5803 BELFORT	Project No.		F-000785	
Project Description				
In following the Master Plan, the new recreation center will be approximately 12,000 square feet building. The community center will provide much needed space for youth, senior and neighborhood programs. The Park amenities will also be upgraded.	City Council District			
	Location	D	Address Descr 2:	
	Served:	D	Zip Codes:	77033
	Key Map:		Category:	
	Location Code:	PK-K303	Sub-Category:	
Project Justification				
The prototype community center provides a full-size gym, two classrooms, lobby, restrooms, a server, supervisor office and storage. Additionally, the project with site and utility improvements will be provided as required.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2024-2028
	2024	2025	2026	2027	2028	
Planning						
Acquisition-Land						
Design						
Construction	5,993					5,993
Equipment Acquisition						
Salary Recovery						
Other	107					107
Total Allocation	6,100					6,100
Source of Funds						
4502 - Parks Consolidated Construction Fund	6,100					6,100
Total Funds	6,100					6,100

2024-2028 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - PARKS AND RECREATION FACILITIES

Project: Hermann Park (Conservancy) 6001 FANNIN	Project No.		F-000788	
Project Description				
Hermann Park is a heavily used 445 acre park, used by citizens and visitors to Houston. Numerous projects have been master planned to enhance the visitor experience, protect the park's natural resources, improve existing facilities and improve the ability to maintain the park.	City Council District			
	Location	D	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	77003
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
The Hermann Park Conservancy continues its mission to improve and maintain Hermann Park. Through their efforts, millions of dollars have been raised through private donations to implement the master plan for the park.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2024-2028
	2024	2025	2026	2027	2028	
Planning						
Acquisition-Land						
Design						
Construction				500		500
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation				500		500
Source of Funds						
4502 - Parks Consolidated Construction Fund				500		500
Total Funds				500		500

2024-2028 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - PARKS AND RECREATION FACILITIES

Project: Fuel Tank Replacement - Memorial 6501 MEMORIAL	Project No.		F-000832	
Project Description				
Replacement of fuel tanks to mitigate the risk of fuel leakage and to meet TCEQ requirements prior to the site reaching the 30-year life expectancy. This fuel tank was installed in 1993.	City Council District			
	Location	C	Address Descr 2:	
	Served:	C	Zip Codes:	77007
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
The replacement of fuel sites will help the City avoid unforeseen costs resulting from leaks and equipment failure.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2024-2028
	2024	2025	2026	2027	2028	
Planning						
Acquisition-Land						
Design	38					38
Construction	261					261
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	299					299
Source of Funds						
4502 - Parks Consolidated Construction Fund	299					299
Total Funds	299					299

2024-2028 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - PARKS AND RECREATION FACILITIES

Project: Fuel Tank Replacement - MLK 9500 MARTIN LUTHER KING JR BLVD		Project No.		F-000835	
Project Description					
Replacement of fuel tanks to mitigate the risk of fuel leakage and to meet TCEQ requirements prior to the site reaching the 30 year life expectancy. This fuel tank was installed in 1993.		City Council District			
		Location	D	Address Descr 2:	
		Served:	D	Zip Codes:	77033
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
The replacement of fuel sites will help the City avoid unforeseen costs resulting from leaks and equipment failure.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation						2024-2028
	2024	2025	2026	2027	2028	
Planning						
Acquisition-Land						
Design	20					20
Construction	323					323
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	343					343
Source of Funds						
4502 - Parks Consolidated Construction Fund	343					343
Total Funds	343					343

2024-2028 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - PARKS AND RECREATION FACILITIES

Project: Ball Field Lighting Upgrade VARIOUS LOCATIONS	Project No.	F-000846		
Project Description				
Installation of new lights, which will be energy efficient and can be controlled remotely as well as upgrades to wooden poles. Candidate sites include Greenwood Park, Beverly Hills Park, Keith Weiss Park, Cullen Park, Denver Harbor Park, Love Park and Meadowcreek Park.	City Council District			
	Location	VARIOUS	Address Descr 2:	
	Served:	VARIOUS	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Ball field lights at many parks have reached or passed their life cycle. New ball field lights will be LED fixtures for energy efficiency and lower long term maintenance cost.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2024-2028
	2024	2025	2026	2027	2028	
Planning						
Acquisition-Land						
Design			164			164
Construction	153		502			655
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	153		666			819
Source of Funds						
1800 - Equipment Acquisition Consolidated Fund	153		666			819
Total Funds	153		666			819

2024-2028 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - PARKS AND RECREATION FACILITIES

Project: Tranquility Park Fountain Repairs		Project No.		F-000847	
Project Description					
Tranquility fountain damage assessment.		City Council District			
		Location	I	Address Descr 2:	
		Served:	CITYWIDE	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Tranquility fountain damage assessment.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation						2024-2028
	2024	2025	2026	2027	2028	
Planning						
Acquisition-Land						
Design						
Construction	255					255
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	255					255
Source of Funds						
4502 - Parks Consolidated Construction Fund	255					255
Total Funds	255					255

2024-2028 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - PARKS AND RECREATION FACILITIES

Project: Friendship Pavilion 1500 HERMANN DRIVE	Project No.	F-000848		
Project Description				
Restore the pavilion, including replacement of the decorative tile roof, deteriorating wooden roof substructure, wooden beams and painted interior decorative wooden panels.	City Council District			
	Location	D	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	77004
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
A gift from Houston's first sister city, Taipei, the Friendship Pavilion has fallen into disrepair since it's construction in 1976 to mark the US Bicentennial.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2024-2028
	2024	2025	2026	2027	2028	
Planning						
Acquisition-Land						
Design						
Construction	887					887
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	887					887
Source of Funds						
4502 - Parks Consolidated Construction Fund	887					887
Total Funds	887					887

2024-2028 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - PARKS AND RECREATION FACILITIES

Project: Ingrando Park Parking Lot and Park 7302 KELLER STREET	Project No.	F-000851	
Project Description			
Remove the existing parking lot and provide larger new concrete surface parking lot to accommodate the heavy use this park experiences. Parking lot to include security pole lighting.	City Council District		
	Location	I	Address Descr 2:
	Served:	I	Zip Codes: 77012
	Key Map:		Category:
	Location Code: UA-00		Sub-Category:
Project Justification			
Many years of heavy use has caused the parking lot to deteriorate. There are potholes and patches that have long outlived their objective. The parking lot services the community center, ballfields, playground and other amenities.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation						2024-2028
	2024	2025	2026	2027	2028	
Planning						
Acquisition-Land						
Design						
Construction	1,220					1,220
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	1,220					1,220
Source of Funds						
4502 - Parks Consolidated Construction Fund	1,220					1,220
Total Funds	1,220					1,220

2024-2028 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - PARKS AND RECREATION FACILITIES

Project: Houston Bike Plan Implementation CITYWIDE		Project No.		F-000852	
Project Description					
Implementation of bike lanes on existing street pavement. This includes painted lanes and shared routes and may require reallocation of travel lanes or parking. These have the highest potential to expand the high-comfort bikeway network in the near term. The project may also link neighborhood areas into a network that crosses the city.		City Council District			
		Location	CITYWIDE	Address Descr 2:	
		Served:	CITYWIDE	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
The Houston Bike Plan has four goals: Improve Safety, Increase Access, Grow Ridership and Improve Facilities. The plan also lays out an implementation strategy and recommendations to achieve the vision and goals by 2027. The Houston Bike Plan is one of the key components of the Complete Streets and Transportation Plan.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation						2024-2028
	2024	2025	2026	2027	2028	
Planning						
Acquisition-Land						
Design	687					687
Construction	2,979					2,979
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	3,666					3,666
Source of Funds						
4502 - Parks Consolidated Construction Fund	3,666					3,666
Total Funds	3,666					3,666

2024-2028 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - PARKS AND RECREATION FACILITIES

Project: Brock Adventure Park (BAP) 8201 JOHN RALSTON	Project No.	F-000853		
Project Description				
Pending full scope development, programming may include aerial ropes, zips, tree platforms, disc golf, adventure playground, renovated putting green, cross country trail, off road biking, fishing pond, walking paths, dog park, canoe launch and path to Greens Bayou. Renovations are needed for existing parking lot and pro shop.	City Council District			
	Location	B	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	77078
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Today's cities across the world are building adventure parks to meet demand of their citizens. The City of Houston should meet the needs of our population and these new adventurers.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2024-2028
	2024	2025	2026	2027	2028	
Planning						
Acquisition-Land						
Design						
Construction	190					190
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	190					190
Source of Funds						
4502 - Parks Consolidated Construction Fund	190					190
Total Funds	190					190

2024-2028 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - PARKS AND RECREATION FACILITIES

Project: Independence Heights Park and Comm Cntr 603 E 35TH STREET	Project No.	F-000856		
Project Description				
Improve functionality of the park and community center. Improvements include work on areas needed to meet ADA compliance.	City Council District			
	Location	H	Address Descr 2:	
	Served:	H	Zip Codes:	77022
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Park and facility are in need of upgrades.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2024-2028
	2024	2025	2026	2027	2028	
Planning						
Acquisition-Land						
Design						
Construction	855					855
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	855					855
Source of Funds						
4502 - Parks Consolidated Construction Fund	855					855
Total Funds	855					855

2024-2028 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - PARKS AND RECREATION FACILITIES

Project: Brock Park Bridge 8201 JOHN RALSTON	Project No.	F-000857	
Project Description			
The project will replace the two previously existing bridges with one bridge located above the 100 year flood plain. The new bridge will be 16' wide x 400' long with three separate spans supported on two large columns and abutments on each end of the bridge.	City Council District		
	Location	B	Address Descr 2:
	Served:	B	Zip Codes: 77078
	Key Map:		Category:
	Location Code: UA-00		Sub-Category:
Project Justification			
Brock Park Golf Course bridges were damaged beyond repair during the Memorial Day floods of 2016. Without the connection across Greens Bayou the park is closed and the grant-funded Brock Adventure Park cannot move forward. Additionally, the bridge structure carried all water and electrical to the north side of the park.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation						2024-2028
	2024	2025	2026	2027	2028	
Planning						
Acquisition-Land						
Design						
Construction	333					333
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	333					333
Source of Funds						
4502 - Parks Consolidated Construction Fund	333					333
Total Funds	333					333

2024-2028 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - PARKS AND RECREATION FACILITIES

Project: Buffalo Bayou Wall Failure BUFFALO BAYOU AT SHEPHERD	Project No.		F-000860	
Project Description				
Rebuild the wall and provide erosion control to protect bank from continuing to fail at S. Shepherd and the Buffalo Bayou.	City Council District			
	Location	C	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	77003
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Wall failure and excessive erosion is creating unsafe conditions along the bike trail at Buffalo Bayou and S. Shepherd. If the wall fails, the trail will need to be closed and there will be no continuous connection.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2024-2028
	2024	2025	2026	2027	2028	
Planning						
Acquisition-Land						
Design						
Construction	402					402
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	402					402
Source of Funds						
4502 - Parks Consolidated Construction Fund	402					402
Total Funds	402					402

2024-2028 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - PARKS AND RECREATION FACILITIES

Project: Bricker Pavilion Renovation 4548 BRICKER STREET		Project No.		F-000863	
Project Description					
Design and renovation of existing pavilion. The scope includes replacement of roof, lighting and electrical upgrades, replacing equipment, site drainage improvements and painting.		City Council District			
		Location	D	Address Descr 2:	
		Served:	D	Zip Codes:	77051
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
There are 60 large outdoor basketball pavilions in the parks system. The majority need renovations or replacement. The 2012 Facility Condition Assessment has identified a number of pavilions which should be addressed in the near future.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation						2024-2028
	2024	2025	2026	2027	2028	
Planning						
Acquisition-Land						
Design						
Construction	1,277					1,277
Equipment Acquisition						
Salary Recovery						
Other	25					25
Total Allocation	1,302					1,302
Source of Funds						
4502 - Parks Consolidated Construction Fund	1,302					1,302
Total Funds	1,302					1,302

2024-2028 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - PARKS AND RECREATION FACILITIES

Project: Bissonnet Maintenance Facility 8910 BISSONNET STREET		Project No.		F-000864	
Project Description					
Replace and renovate the current facilities at Bissonnet. Previously the project was to improve the former Beechnut facility. Offices, meeting room or secured storage room areas for new equipment acquisitions are required for a maintenance facility. A facility assessment will be required to determine needed repairs.		City Council District			
		Location	J	Address Descr 2:	
		Served:	J	Zip Codes:	77074
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
The building and facilities at the current Bissonnet Maintenance location are 40+ years old and need major renovations or replacement. All mechanical systems, utilities roof and building interior and exterior finishes are well past useful life and need to be replaced.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation						2024-2028
	2024	2025	2026	2027	2028	
Planning	53					53
Acquisition-Land						
Design	8					8
Construction	2,284					2,284
Equipment Acquisition						
Salary Recovery						
Other	41					41
Total Allocation	2,386					2,386
Source of Funds						
4502 - Parks Consolidated Construction Fund	2,386					2,386
Total Funds	2,386					2,386

2024-2028 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - PARKS AND RECREATION FACILITIES

Project: Finnigan Pavilion Replacement 4900 PROVIDENCE ST.	Project No.	F-000865		
Project Description				
Replace the existing pavilion as recommended by the Facility Condition Assessment.	City Council District			
	Location	B	Address Descr 2:	
	Served:	B	Zip Codes:	77020
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
There are 60 large outdoor basketball pavilions in the parks system. The majority need renovations or replacement. The 2012 Facility Condition Assessment has identified a number of pavilions which should be addressed in the near future.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2024-2028
	2024	2025	2026	2027	2028	
Planning						
Acquisition-Land						
Design						
Construction	1,965					1,965
Equipment Acquisition						
Salary Recovery						
Other	38					38
Total Allocation	2,003					2,003
Source of Funds						
4502 - Parks Consolidated Construction Fund	2,003					2,003
Total Funds	2,003					2,003

2024-2028 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - PARKS AND RECREATION FACILITIES

Project: Agnes Moffitt Park Pavilion Renovation 10845 HAMMERLY BLVD.		Project No.		F-000866	
Project Description					
Renovation of existing pavilion includes structural repairs as well as roof replacement, paint and new equipment.		City Council District			
		Location	A	Address Descr 2:	
		Served:	A	Zip Codes:	77043
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
There are 60 large outdoor basketball pavilions in the parks system. The majority need renovations or replacement. The 2012 Facility Condition Assessment has identified a number of pavilions which should be addressed in the near future.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation						2024-2028
	2024	2025	2026	2027	2028	
Planning						
Acquisition-Land						
Design						
Construction	1,498					1,498
Equipment Acquisition						
Salary Recovery						
Other	30					30
Total Allocation	1,528					1,528
Source of Funds						
4502 - Parks Consolidated Construction Fund	1,528					1,528
Total Funds	1,528					1,528

2024-2028 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - PARKS AND RECREATION FACILITIES

Project: New Community Center TBD	Project No.		F-000869	
Project Description				
Construction of a prototype community center. The project scope may include elements such as a playground, parking, and/or a walking trail.	City Council District			
	Location	G	Address Descr 2:	
	Served:	G	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
District G is in need of a larger community center that has sufficient space to accommodate public meetings.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2024-2028
	2024	2025	2026	2027	2028	
Planning		205				205
Acquisition-Land	5,000					5,000
Design	927					927
Construction		8,204				8,204
Equipment Acquisition						
Salary Recovery						
Other	17	144				160
Total Allocation	5,943	8,552				14,496
Source of Funds						
4502 - Parks Consolidated Construction Fund	5,943	8,552				14,496
Total Funds	5,943	8,552				14,496

2024-2028 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - PARKS AND RECREATION FACILITIES

Project: Memorial to San Felipe Hike & Bike Trail 6501 MEMORIAL DR.	Project No.		F-000871	
Project Description				
This project consists of design and construction for a ten foot wide concrete shared-used path from Memorial Drive to San Felipe and a bridge across Buffalo Bayou for pedestrian and bicycle use.	City Council District			
	Location	C,G	Address Descr 2:	
	Served:	C,G	Zip Codes:	77007
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
The purpose of this Transportation Alternatives Program (TAP) project is to improve mobility and access for pedestrian/bikers who have origins and/or destinations in the Memorial Park-West Loop area of Houston.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2024-2028
	2024	2025	2026	2027	2028	
Planning						
Acquisition-Land						
Design	11,265					11,265
Construction						
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	11,265					11,265
Source of Funds						
5030 - Federal State Local - Pass Through Fund	8,412					8,412
5040 - Other Government - Grant Funded	2,853					2,853
Total Funds	11,265					11,265

2024-2028 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - PARKS AND RECREATION FACILITIES

Project: Mason Park Roof Replacement 541 SOUTH 75TH STREET		Project No.		F-000880	
Project Description					
The community center roof located at Mason Park was listed as being "Beyond Expected Life" and in need of replacement. Solution: Complete roof replacement to bring roofs up to current energy standards, preserve life of facilities and reduce maintenance costs.		City Council District			
		Location	I	Address Descr 2:	
		Served:	I	Zip Codes:	77023
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
The Mason Park community center roof has been identified by HPARD staff and in the Facilities Condition Assessments, as past its life expectancy with an FCI of 120%; failure of roof system has led to costly interior repairs. The roof replacements will save time and money spent by HPARD maintenance on related roof and interior repairs.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation						2024-2028
	2024	2025	2026	2027	2028	
Planning						
Acquisition-Land						
Design	586					586
Construction		3,017				3,017
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	586	3,017				3,603
Source of Funds						
4502 - Parks Consolidated Construction Fund	586	3,017				3,603
Total Funds	586	3,017				3,603

2024-2028 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - PARKS AND RECREATION FACILITIES

Project: Blueridge Park 5600 COURT RD	Project No.		F-000896	
Project Description				
Redevelop the park with input from the community. Basic improvements should address park access, playground, tree plantings and safety. A park framework plan will help guide future enhancements to the park.	City Council District			
	Location	K	Address Descr 2:	
	Served:	K	Zip Codes:	77053
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
The park amenities are in poor condition and in need of renovations. The existing playgrounds are past their projected service life and need to be replaced in order to provide a safe and positive user experience. The splashpad, pavilion, trails and parking lot are also in need of upgrades.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2024-2028
	2024	2025	2026	2027	2028	
Planning			65			65
Acquisition-Land						
Design				350		350
Construction						
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation			65	350		415
Source of Funds						
4502 - Parks Consolidated Construction Fund			65	350		415
Total Funds			65	350		415

2024-2028 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - PARKS AND RECREATION FACILITIES

Project: Hager Park 12100 LANDSDOWNE	Project No.		F-000898	
Project Description				
Work with the community on a plan for the redevelopment of the park. Basic improvements should address access, playground, tree plantings and safety. A park framework plan will help guide future enhancements to the park.	City Council District			
	Location	K	Address Descr 2:	
	Served:	K	Zip Codes:	77035
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
The park amenities are in poor condition and in need of replacement or renovation. The existing pavilion needs roofing and electrical repairs.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2024-2028
	2024	2025	2026	2027	2028	
Planning		45				45
Acquisition-Land						
Design			448			448
Construction				350	2,125	2,475
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation		45	448	350	2,125	2,968
Source of Funds						
4502 - Parks Consolidated Construction Fund		45	448	350	2,125	2,968
Total Funds		45	448	350	2,125	2,968

2024-2028 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - PARKS AND RECREATION FACILITIES

Project: Pavilion Condition Assessments CITYWIDE		Project No.		F-000900	
Project Description					
Pavilion condition assessments of the existing pavilions needs to be conducted to develop a rating and produce a list for repairs of park pavilions. The assessments will provide cost estimates and recommendations for every pavilion.		City Council District			
		Location	CITYWIDE	Address Descr 2:	
		Served:	CITYWIDE	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Pavilions in parks are at high risk from aging which leads to structural deterioration from aggressive environmental attack and other physical mechanisms. An assessment needs to establish current/future priorities, cost estimates and recommendations. The priorities must be further evaluated to allow for better budgeting and planning.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation						2024-2028
	2024	2025	2026	2027	2028	
Planning			130			130
Acquisition-Land						
Design						
Construction						
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation			130			130
Source of Funds						
4502 - Parks Consolidated Construction Fund			130			130
Total Funds			130			130

2024-2028 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - PARKS AND RECREATION FACILITIES

Project: Waldemar Park 11700/11815 WALDEMAR DRIVE		Project No.		F-000902	
Project Description					
Implement the remaining features of the park master plan.		City Council District			
		Location	G	Address Descr 2:	
		Served:	G	Zip Codes:	77077
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
The department worked with the Council Member and the community to develop a master plan for the park. The first phase of work was completed in 2021 with Council District Service funds and Park Dedication Funds. This request is for a spray ground and picnic shelter that were master planned but not funded.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation						2024-2028
	2024	2025	2026	2027	2028	
Planning						
Acquisition-Land						
Design			305			305
Construction				830		830
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation			305	830		1,135
Source of Funds						
4502 - Parks Consolidated Construction Fund			305	830		1,135
Total Funds			305	830		1,135

2024-2028 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - PARKS AND RECREATION FACILITIES

Project: Cloverland Park Improvements 11800 SCOTT	Project No.		F-000910	
Project Description				
Park will receive upgrades and additional park elements to include lighted tennis courts, sports field lighting, entry plaza, trail connections, and potential exercise area.	City Council District			
	Location	D	Address Descr 2:	
	Served:	D	Zip Codes:	77047
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
The park is in need of upgrades and design will address meeting current standards, making the park inviting and providing connection to the neighborhood.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2024-2028
	2024	2025	2026	2027	2028	
Planning						
Acquisition-Land						
Design						
Construction	600					600
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	600					600
Source of Funds						
4035 - Parks & Recreation Dedication Fund	600					600
Total Funds	600					600

2024-2028 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - PARKS AND RECREATION FACILITIES

Project: East Sunset Heights Park 6000 N. MAIN STREET.	Project No.		F-000912	
Project Description				
Redevelopment of the former Transit Center to a park with playground, sprayground, landscaping, walking path, improved structure and fencing.	City Council District			
	Location	H	Address Descr 2:	
	Served:	H	Zip Codes:	77009
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Park is in a high need area; received Texas Park and Wildlife Department Grant for redevelopment.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2024-2028
	2024	2025	2026	2027	2028	
Planning						
Acquisition-Land						
Design						
Construction	2,487					2,487
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	2,487					2,487
Source of Funds						
4035 - Parks & Recreation Dedication Fund	1,050					1,050
4502 - Parks Consolidated Construction Fund	539					539
5010 - State - Grant Funded	898					898
Total Funds	2,487					2,487

2024-2028 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - PARKS AND RECREATION FACILITIES

Project: Trinity Gardens Pavilion Repairs 4903 BENNINGTON	Project No.		F-000914	
Project Description				
Replacement of roof and lighting systems, new basketball backboards, repainting structure and repair, restriping and resealing the basketball court.	City Council District			
	Location	B	Address Descr 2:	
	Served:	B	Zip Codes:	77028
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
The Trinity Gardens basketball pavilion was constructed in 1960. The 2017 Facilities Condition Assessment report for this facility indicated a total FCI of 72.2%. Immediate repairs will prevent further deterioration and preclude the need for complete facility replacement in the future.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2024-2028
	2024	2025	2026	2027	2028	
Planning						
Acquisition-Land						
Design						
Construction	1,176					1,176
Equipment Acquisition						
Salary Recovery						
Other	23					23
Total Allocation	1,199					1,199
Source of Funds						
4502 - Parks Consolidated Construction Fund	1,199					1,199
Total Funds	1,199					1,199

2024-2028 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - PARKS AND RECREATION FACILITIES

Project: Tidwell Park Aquatic Facility 9720 SPAULDING		Project No.		F-000916	
Project Description					
Construct a new aquatic facility to include a heated leisure pool with swim lanes and water slide; enclosed with roll-up doors for open-air environment when the weather permits; HVAC to supplement the heating and cooling when necessary. The facility will also include office, storage, restrooms, showers, mechanical rooms, and chemical room.		City Council District			
		Location	B	Address Descr 2:	
		Served:	B	Zip Codes:	77016
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
The Tidwell Pool has been closed for 3 years and needs to be demolished. The community advocated for a pool replacement. Pools are typically operated 3 months out of the year. An enclosed pool will allow for year round use.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation						2024-2028
	2024	2025	2026	2027	2028	
Planning						
Acquisition-Land						
Design	750					750
Construction	9,500					9,500
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	10,250					10,250
Source of Funds						
5010 - State - Grant Funded	750					750
5030 - Federal State Local - Pass Through Fund	9,500					9,500
Total Funds	10,250					10,250

2024-2028 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - PARKS AND RECREATION FACILITIES

Project: Melrose Park 1000 CANINO ROAD	Project No.		F-000928	
Project Description				
Project will focus on playground and sprayground replacement at Melrose Park. Other site improvements such as walkways, benches and picnic tables will also be added as the budget allows.	City Council District			
	Location	H	Address Descr 2:	
	Served:	H	Zip Codes:	77076
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
The playground at Melrose Park is over 20 years old and is in need of replacement. The sprayground at Melrose Park was the first sprayground to be installed in the HPARD system. It too, needs to be updated/replaced to meet today's standards.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2024-2028
	2024	2025	2026	2027	2028	
Planning						
Acquisition-Land						
Design						
Construction	1,065					1,065
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	1,065					1,065
Source of Funds						
4035 - Parks & Recreation Dedication Fund	250					250
5010 - State - Grant Funded	815					815
Total Funds	1,065					1,065

2024-2028 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - PARKS AND RECREATION FACILITIES

Project: Eastwood Park Swimming Pool Replacement 5000 HARRISBURG		Project No.		F-000944	
Project Description					
Demolish and replace the existing swimming pool at Eastwood and replace it with a more energy efficient pool that meets current State health turnover rate standards.		City Council District			
		Location	H	Address Descr 2:	
		Served:	H,I	Zip Codes:	77023
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Eastwood Pool was built in 1978 and has outlived its useful life. The age and size of the pool are a challenge for HPARD Aquatics to maintain since the pool shell is cracked in several locations and is losing water.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation						2024-2028
	2024	2025	2026	2027	2028	
Planning						
Acquisition-Land						
Design					486	486
Construction					4,800	4,800
Equipment Acquisition						
Salary Recovery						
Other					92	92
Total Allocation					5,378	5,378
Source of Funds						
4502 - Parks Consolidated Construction Fund					5,378	5,378
Total Funds					5,378	5,378

2024-2028 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - PARKS AND RECREATION FACILITIES

Project: Marian Recreation Ctr Roof Replacement 11101 S. GESSNER		Project No.		F-000948	
Project Description					
Roof replacement.		City Council District			
		Location	K	Address Descr 2:	
		Served:	K	Zip Codes:	77071
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
The roof is beyond expected life and is in need of replacement. Complete roof replacement to bring roofs up to current energy standards, preserve life of facilities and reduce maintenance costs.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation						2024-2028
	2024	2025	2026	2027	2028	
Planning						
Acquisition-Land						
Design	320					320
Construction		1,380				1,380
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	320	1,380				1,700
Source of Funds						
4502 - Parks Consolidated Construction Fund	320	1,380				1,700
Total Funds	320	1,380				1,700

2024-2028 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - PARKS AND RECREATION FACILITIES

Project: Salary Recovery	Project No.		F-000SAL	
Project Description				
Salary recovery for Major, Minor, and Environmental projects.	City Council District			
	Location	VARIOUS	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
General Services Department will perform work for client departments as necessary for facilities.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2024-2028
	2024	2025	2026	2027	2028	
Planning						
Acquisition-Land						
Design						
Construction						
Equipment Acquisition						
Salary Recovery	1,506	1,506	1,506	1,506	1,506	7,531
Other						
Total Allocation	1,506	1,506	1,506	1,506	1,506	7,531
Source of Funds						
4502 - Parks Consolidated Construction Fund	1,506	1,506	1,506	1,506	1,506	7,531
Total Funds	1,506	1,506	1,506	1,506	1,506	7,531

2024-2028 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - PARKS AND RECREATION FACILITIES

Project: Lawndale Dog Park LAWNDALE & MACGREGOR WAY	Project No.	F-COI005	
Project Description			
Provide design services and construction for a dog park.	City Council District		
	Location	I	Address Descr 2:
	Served:	I	Zip Codes:
	Key Map:		Category:
	Location Code:	UA-00	Sub-Category:
Project Justification			
The first dog park in this section of District I.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation						2024-2028
	2024	2025	2026	2027	2028	
Planning						
Acquisition-Land						
Design						
Construction	580					580
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	580					580
Source of Funds						
4035 - Parks & Recreation Dedication Fund	350					350
4515 - Contributed Capital Project Fund	230					230
Total Funds	580					580

2024-2028 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - PARKS AND RECREATION FACILITIES

Project: Walter Rasmus Park 3721 JEANETTA	Project No.		F-COJ003	
Project Description				
Construct a 1,700 square foot meeting house in Walter Rasmus Park. The building will be used for community gatherings and will contain meeting space, restrooms, a servery, storage space and covered porch.	City Council District			
	Location	J	Address Descr 2:	
	Served:	J	Zip Codes:	77063
	Key Map:		Category:	
	Location Code:	PK-E218	Sub-Category:	
Project Justification				
This house will be used as a community gathering space and for special programs.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2024-2028
	2024	2025	2026	2027	2028	
Planning						
Acquisition-Land						
Design						
Construction	500					500
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	500					500
Source of Funds						
4035 - Parks & Recreation Dedication Fund	250					250
4515 - Contributed Capital Project Fund	250					250
Total Funds	500					500

2024-2028 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - PARKS AND RECREATION FACILITIES

Project: Environmental Remediation VARIOUS LOCATIONS	Project No.		F-EVREMD	
Project Description				
Provide environmental related services to support departmental missions and objectives. Services include abatement/remediation of asbestos, lead, indoor air, contaminated soil and groundwater, underground storage tank removal and replacement, and demolitions.	City Council District			
	Location	VARIOUS	Address Descr 2:	
	Served:	VARIOUS	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Department is required to comply with environmental permits in order to continue to operate and maintain mission objectives.	Units:		0	
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2024-2028
	2024	2025	2026	2027	2028	
Planning						
Acquisition-Land						
Design						
Construction	634	200	250			1,084
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	634	200	250			1,084
Source of Funds						
4502 - Parks Consolidated Construction Fund	634	200	250			1,084
Total Funds	634	200	250			1,084

2024-2028 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - PARKS AND RECREATION FACILITIES

Project: PRD HARVEY Restoration Projects VARIOUS LOCATIONS	Project No.		F-HAR002	
Project Description				
Repair damaged facilities.	City Council District			
	Location	VARIOUS	Address Descr 2:	
	Served:	VARIOUS	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Return all flooded facilities/properties to pre-Harvey conditions with mitigation to avoid future flooding in facilities.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2024-2028
	2024	2025	2026	2027	2028	
Planning						
Acquisition-Land						
Design	142					142
Construction	11,310					11,310
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	11,452					11,452
Source of Funds						
2425 - Woodlands Regional Participation	630					630
4039 - Misc Cap. Projects/Acquisitions CP Ser E	10,823					10,823
Total Funds	11,452					11,452

This project is related to the impact of Hurricane Harvey DR4332 and it is the City's intent to seek reimbursement from the Federal Emergency Management Agency (FEMA) and any other eligible sources for such expenditures, with the FEMA share being 90% of eligible costs.