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**POLICE FACILITIES 2024-2028 CAPITAL IMPROVEMENT PLAN**

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**2024-2028 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - POLICE FACILITIES**

Project: North Belt Police Station 320 GEARS ROAD	Project No.		G-000165	
<b>Project Description</b>				
Build a new police station adjacent to Fire Station 84. The new 35,000 sq. ft. facility would tie into an existing fire station located on Gears Road. The station would provide police services to the Greenspoint area.	<b>City Council District</b>			
	Location	B	Address Descr 2:	
	Served:	B	Zip Codes:	77067
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>				
The Greenspoint storefront at 1,000 sq. ft. is undersized and antiquated and staffs one employee. It can no longer meet the operational needs of HPD.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2024-2028
	2024	2025	2026	2027	2028	
Planning						
Acquisition-Land						
Design						
Construction	10,170					10,170
Equipment Acquisition						
Salary Recovery						
Other						
<b>Total Allocation</b>	<b>10,170</b>					<b>10,170</b>
<b>Source of Funds</b>						
4504 - Police Consolidated Construction Fund	10,170					10,170
<b>Total Funds</b>	<b>10,170</b>					<b>10,170</b>

**2024-2028 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - POLICE FACILITIES**

Project: Storage & Maintenance Building 8300 MYKAWA	Project No.		G-000170	
<b>Project Description</b>				
Buy and install a 30x40 metal building that will allow for repairs and conversion of oversized vehicles from military use to police use.	<b>City Council District</b>			
	Location	D	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	77048
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>				
A permanent structure is needed to protect and store equipment and supplies provided by the U.S. Military. These large equipment items are converted to civilian law enforcement use. Currently items are stored in a large tent. The structure will also be used to store other equipment awaiting disbursement to officers in the field.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2024-2028
	2024	2025	2026	2027	2028	
Planning						
Acquisition-Land						
Design						
Construction			27			27
Equipment Acquisition						
Salary Recovery						
Other						
<b>Total Allocation</b>			<b>27</b>			<b>27</b>
<b>Source of Funds</b>						
4504 - Police Consolidated Construction Fund			27			27
<b>Total Funds</b>			<b>27</b>			<b>27</b>

**2024-2028 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - POLICE FACILITIES**

Project: HVAC Replacements VARIOUS LOCATIONS	Project No.		G-000176	
<b>Project Description</b>				
Designate funding to begin a comprehensive asset management plan for a maintenance program to address aging HVAC systems with replacements or major renovations to prevent interruptions in service.	<b>City Council District</b>			
	Location	CITYWIDE	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>				
The majority of police department facilities operate 24/7/365 and are occupied by both employees and the public. Many HPD HVAC systems throughout the department have operated beyond their useful life expectancy and have not been adequately maintained to perform as required to maintain a safe, comfortable working environment.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2024-2028
	2024	2025	2026	2027	2028	
Planning						
Acquisition-Land						
Design						
Construction						
Equipment Acquisition	800	700	800			2,300
Salary Recovery						
Other						
<b>Total Allocation</b>	<b>800</b>	<b>700</b>	<b>800</b>			<b>2,300</b>
<b>Source of Funds</b>						
1800 - Equipment Acquisition Consolidated Fund	800	700	800			2,300
<b>Total Funds</b>	<b>800</b>	<b>700</b>	<b>800</b>			<b>2,300</b>

**2024-2028 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - POLICE FACILITIES**

Project: Security Upgrades VARIOUS LOCATIONS	Project No.	G-000182	
<b>Project Description</b>			
Install upgraded security infrastructure at several high profile police locations. Upgrades will include security systems access controls and CCTV monitoring systems.	<b>City Council District</b>		
	Location	CITYWIDE	Address Descr 2:
	Served:	CITYWIDE	Zip Codes:
	Key Map:		Category:
	Location Code:	UA-00	Sub-Category:
<b>Project Justification</b>			
There is currently insufficient security infrastructure at several HPD locations.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation						2024-2028
	2024	2025	2026	2027	2028	
Planning						
Acquisition-Land						
Design						
Construction						
Equipment Acquisition	500					500
Salary Recovery						
Other						
<b>Total Allocation</b>	<b>500</b>					<b>500</b>
<b>Source of Funds</b>						
1800 - Equipment Acquisition Consolidated Fund	500					500
<b>Total Funds</b>	<b>500</b>					<b>500</b>

**2024-2028 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - POLICE FACILITIES**

Project: 1200 Travis Fire Smoke Dampers 1200 TRAVIS ST.	Project No.	G-000200	
<b>Project Description</b>			
Assessment and repair of smoke and fire dampers.	<b>City Council District</b>		
	Location	I	Address Descr 2:
	Served:	CITYWIDE	Zip Codes: 77002
	Key Map:		Category:
	Location Code:	UA-00	Sub-Category:
<b>Project Justification</b>			
Many fire/smoke dampers installed in the 1960's on all 15 floors of 1200 Travis are not functioning properly.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation						2024-2028
	2024	2025	2026	2027	2028	
Planning						
Acquisition-Land						
Design	528					528
Construction	5,158					5,158
Equipment Acquisition						
Salary Recovery						
Other						
<b>Total Allocation</b>	<b>5,686</b>					<b>5,686</b>
<b>Source of Funds</b>						
1800 - Equipment Acquisition Consolidated Fund	5,686					5,686
<b>Total Funds</b>	<b>5,686</b>					<b>5,686</b>

**2024-2028 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - POLICE FACILITIES**

Project: Police Headquarters Parapet & Envelope 1200 TRAVIS ST	Project No.	G-000212		
<b>Project Description</b>				
Make necessary repairs/improvements to the parapet and envelope to provide long term stability of the building's structure and envelope.	<b>City Council District</b>			
	Location	I	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	77002
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>				
Mitigate fall hazard concerns and provide for the overall resiliency of the structural integrity of the building.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2024-2028
	2024	2025	2026	2027	2028	
Planning						
Acquisition-Land						
Design	1,349					1,349
Construction	15,366					15,366
Equipment Acquisition						
Salary Recovery						
Other						
<b>Total Allocation</b>	<b>16,715</b>					<b>16,715</b>
<b>Source of Funds</b>						
4504 - Police Consolidated Construction Fund	16,715					16,715
<b>Total Funds</b>	<b>16,715</b>					<b>16,715</b>

**2024-2028 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - POLICE FACILITIES**

Project: Emergency Generators Renewal VARIOUS LOCATIONS	Project No.		G-000218	
<b>Project Description</b>				
Provide funding for projects to install emergency generators at HPD facilities throughout the COH police stations that operate 24/7/365. Many of these facilities have backup power supplies that are reaching the end of their serviceable life and have been described in the FCA report as needing replacement.	<b>City Council District</b>			
	Location	VARIOUS	Address Descr 2:	
	Served:	VARIOUS	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>				
Various locations are without backup power supplies in the form of an emergency generator. This will build resiliency into facilities.	Units:		0	
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2024-2028
	2024	2025	2026	2027	2028	
Planning						
Acquisition-Land						
Design						
Construction						
Equipment Acquisition					1,874	1,874
Salary Recovery						
Other						
<b>Total Allocation</b>					<b>1,874</b>	<b>1,874</b>
<b>Source of Funds</b>						
1800 - Equipment Acquisition Consolidated Fund					1,874	1,874
<b>Total Funds</b>					<b>1,874</b>	<b>1,874</b>



**2024-2028 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - POLICE FACILITIES**

Project: Riesner Complex Perimeter Security 61 RIESNER ST.	Project No.		G-000220	
<b>Project Description</b>				
The project would be to install access controlled motorized gates at the four entrances leading into and out of the Riesner Complex. This installation would require fencing, roll or swing gates, electrical and IT connectivity, and card reader access for these motorized gates. The purpose of the gates would be to control access.	<b>City Council District</b>			
	Location	H	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	77002
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>				
This project is the control of access to a HPD property shared with FMD & Municipal Courts Department is a sound practice. All other HPD properties with the exception of the Police Academy have closed perimeters. Currently, the Academy is targeted to have their perimeter secured in the coming months.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2024-2028
	2024	2025	2026	2027	2028	
Planning						
Acquisition-Land						
Design						
Construction					500	500
Equipment Acquisition						
Salary Recovery						
Other						
<b>Total Allocation</b>					<b>500</b>	<b>500</b>
<b>Source of Funds</b>						
4504 - Police Consolidated Construction Fund					500	500
<b>Total Funds</b>					<b>500</b>	<b>500</b>

**2024-2028 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - POLICE FACILITIES**

Project: Police HQ Electrical Switchgear 1200 TRAVIS ST.	Project No.	G-000222	
<b>Project Description</b>			
The project would be to replace all the electrical switch gear that provides the pathways for electrical utility service to the headquarters building. This equipment is original to the building and is almost 60 years old. The technology to support this equipment has aged out, and a significant repair could cause a prolonged outage.	<b>City Council District</b>		
	Location	I	Address Descr 2:
	Served:	CITYWIDE	Zip Codes: 77002
	Key Map:		Category:
	Location Code: UA-00		Sub-Category:
<b>Project Justification</b>			
The HPD Headquarters Building is critical to the operation of the police department. The Headquarters Building provides a working environment for over 1,100 employees both civilian and classified, and is the command and control center for the HPD.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation						2024-2028
	2024	2025	2026	2027	2028	
Planning						
Acquisition-Land						
Design				510		510
Construction					3,900	3,900
Equipment Acquisition						
Salary Recovery						
Other						
<b>Total Allocation</b>				<b>510</b>	<b>3,900</b>	<b>4,410</b>
<b>Source of Funds</b>						
1800 - Equipment Acquisition Consolidated Fund				510	3,900	4,410
<b>Total Funds</b>				<b>510</b>	<b>3,900</b>	<b>4,410</b>

**2024-2028 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - POLICE FACILITIES**

Project: Property Room Freezer Addition 1202 WASHINGTON AVE.	Project No.		G-000224	
<b>Project Description</b>				
Approve a project to design and construct an addition to the HPD Property to build a new evidence freezer on the westside of the HPD Property Room Building.	<b>City Council District</b>			
	Location	H	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	77002
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>				
Implement a permanent solution to build an addition for the purpose of housing a new evidence freezer that meets program requirements as described by HPD and HFSC.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2024-2028
	2024	2025	2026	2027	2028	
Planning						
Acquisition-Land						
Design	39					39
Construction	4,190					4,190
Equipment Acquisition						
Salary Recovery						
Other	74					74
<b>Total Allocation</b>	<b>4,303</b>					<b>4,303</b>
<b>Source of Funds</b>						
4504 - Police Consolidated Construction Fund	4,303					4,303
<b>Total Funds</b>	<b>4,303</b>					<b>4,303</b>

**2024-2028 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - POLICE FACILITIES**

Project: Salary Recovery VARIOUS LOCATIONS	Project No.		G-000SAL	
<b>Project Description</b>				
Salary recovery for major, minor, and environmental projects.	<b>City Council District</b>			
	Location	VARIOUS	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>				
General Services Department will perform work for client departments as necessary for facilities.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2024-2028
	2024	2025	2026	2027	2028	
Planning						
Acquisition-Land						
Design						
Construction						
Equipment Acquisition						
Salary Recovery	1,130	1,130	1,130	1,130	1,130	5,649
Other						
<b>Total Allocation</b>	<b>1,130</b>	<b>1,130</b>	<b>1,130</b>	<b>1,130</b>	<b>1,130</b>	<b>5,649</b>
<b>Source of Funds</b>						
4504 - Police Consolidated Construction Fund	1,130	1,130	1,130	1,130	1,130	5,649
<b>Total Funds</b>	<b>1,130</b>	<b>1,130</b>	<b>1,130</b>	<b>1,130</b>	<b>1,130</b>	<b>5,649</b>

**2024-2028 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - POLICE FACILITIES**

Project: HPD Roof Replacements VARIOUS LOCATION	Project No.		G-00ROOF	
<b>Project Description</b>				
Annual roofing program to replace, renovate, or repair HPD roofs.	<b>City Council District</b>			
	Location	VARIOUS	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:		Category:	
	Location Code:	PD-389	Sub-Category:	
<b>Project Justification</b>				
HPD has numerous facilities that operate 24/7/365. Many of the roofing systems are beyond the expected life cycle or have been damaged.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2024-2028
	2024	2025	2026	2027	2028	
Planning						
Acquisition-Land						
Design						
Construction	2,000	1,000	1,000			4,000
Equipment Acquisition						
Salary Recovery						
Other						
<b>Total Allocation</b>	<b>2,000</b>	<b>1,000</b>	<b>1,000</b>			<b>4,000</b>
<b>Source of Funds</b>						
4504 - Police Consolidated Construction Fund	2,000	1,000	1,000			4,000
<b>Total Funds</b>	<b>2,000</b>	<b>1,000</b>	<b>1,000</b>			<b>4,000</b>

**2024-2028 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - POLICE FACILITIES**

Project: Body Armor & Rifle Plate Replacement VARIOUS LOCATIONS	Project No.	G-EQ0001		
<b>Project Description</b>				
Provide body armor, that is within warranty, to all police officers, including newly issued to cadets and replacements for existing officers. This equipment provides a direct safety impact for officers who experience blunt trauma from vehicle accidents, gunshots, and/or knife attacks.	<b>City Council District</b>			
	Location	CITYWIDE	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>				
Provide for police officer body armor needs thus addressing officer safety needs and meeting the department's mandatory wear policy. Vests that have been shot, stabbed, or submerged are compromised and no longer provide this safety benefit.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2024-2028
	2024	2025	2026	2027	2028	
Planning						
Acquisition-Land						
Design						
Construction						
Equipment Acquisition	1,800	1,800	900	1,800	1,800	8,100
Salary Recovery						
Other						
<b>Total Allocation</b>	<b>1,800</b>	<b>1,800</b>	<b>900</b>	<b>1,800</b>	<b>1,800</b>	<b>8,100</b>
<b>Source of Funds</b>						
1800 - Equipment Acquisition Consolidated Fund	1,800	1,800	900	1,800	1,800	8,100
<b>Total Funds</b>	<b>1,800</b>	<b>1,800</b>	<b>900</b>	<b>1,800</b>	<b>1,800</b>	<b>8,100</b>

**2024-2028 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - POLICE FACILITIES**

Project: CED (Taser) Replacement VARIOUS LOCATIONS	Project No.		G-EQ0006	
<b>Project Description</b>				
Purchase tasers for police department.	<b>City Council District</b>			
	Location	CITYWIDE	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>				
Tasers are an intermediate weapon that incapacitate uncontrollable or violent subjects without causing harm to the subject or officers when confrontations occur.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2024-2028
	2024	2025	2026	2027	2028	
Planning						
Acquisition-Land						
Design						
Construction						
Equipment Acquisition	2,500	2,500	1,000	1,000	2,500	9,500
Salary Recovery						
Other						
<b>Total Allocation</b>	<b>2,500</b>	<b>2,500</b>	<b>1,000</b>	<b>1,000</b>	<b>2,500</b>	<b>9,500</b>
<b>Source of Funds</b>						
1800 - Equipment Acquisition Consolidated Fund	2,500	2,500	1,000	1,000	2,500	9,500
<b>Total Funds</b>	<b>2,500</b>	<b>2,500</b>	<b>1,000</b>	<b>1,000</b>	<b>2,500</b>	<b>9,500</b>

**2024-2028 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - POLICE FACILITIES**

Project: Helicopter & Mission Equipment		Project No.		G-EQ0008	
<b>Project Description</b>					
Various equipment upgrades for HPD Helicopters.		<b>City Council District</b>			
		Location	CITYWIDE	Address Descr 2:	
		Served:	CITYWIDE	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
The demand for the helicopters must be portioned between patrol flights, port flights, new pilot training, continuous quarterly pilot training, and special requests such as community events, special events, and tactical operations.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation						2024-2028
	2024	2025	2026	2027	2028	
Planning						
Acquisition-Land						
Design						
Construction						
Equipment Acquisition	2,000					2,000
Salary Recovery						
Other						
<b>Total Allocation</b>	<b>2,000</b>					<b>2,000</b>
<b>Source of Funds</b>						
1800 - Equipment Acquisition Consolidated Fund	2,000					2,000
<b>Total Funds</b>	<b>2,000</b>					<b>2,000</b>



**2024-2028 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - POLICE FACILITIES**

Project: Environmental Remediation VARIOUS LOCATION	Project No.		G-EVREMD	
<b>Project Description</b>				
Department is required to comply with environmental permits in order to continue to operate and maintain mission objectives.	<b>City Council District</b>			
	Location	CITYWIDE	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:		Category:	
	Location Code:	PD-389	Sub-Category:	
<b>Project Justification</b>				
Provide environmental related services to support departmental missions and objectives. Services include abatement/remediation of asbestos, lead, indoor air, contaminated soil and groundwater, underground storage tank removal and replacement, and demolitions.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2024-2028
	2024	2025	2026	2027	2028	
Planning						
Acquisition-Land						
Design						
Construction	384	234	234	234	234	1,320
Equipment Acquisition						
Salary Recovery						
Other						
<b>Total Allocation</b>	<b>384</b>	<b>234</b>	<b>234</b>	<b>234</b>	<b>234</b>	<b>1,320</b>
<b>Source of Funds</b>						
4504 - Police Consolidated Construction Fund	384	234	234	234	234	1,320
<b>Total Funds</b>	<b>384</b>	<b>234</b>	<b>234</b>	<b>234</b>	<b>234</b>	<b>1,320</b>

**2024-2028 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - POLICE FACILITIES**

Project: HPD HARVEY Restoration Projects VARIOUS LOCATIONS	Project No.		G-HARVEY	
<b>Project Description</b>				
Reconstruct facilities to operational conditions for various HPD divisions displaced after Hurricane Harvey and to evaluate locations in District G for the possible construction, acquisition, or leasing of property for a future HPD station or substation within District G.	<b>City Council District</b>			
	Location	H,I	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>				
Police facilities were severely impacted by Hurricane Harvey.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2024-2028
	2024	2025	2026	2027	2028	
Planning	93					93
Acquisition-Land						
Design	852					852
Construction	15,199					15,199
Equipment Acquisition						
Salary Recovery						
Other	93					93
<b>Total Allocation</b>	<b>16,237</b>					<b>16,237</b>
<b>Source of Funds</b>						
4039 - Misc Cap. Projects/Acquisitions CP Ser E	16,237					16,237
<b>Total Funds</b>	<b>16,237</b>					<b>16,237</b>

This project is related to the impact of Hurricane Harvey DR4332 and it is the City's intent to seek reimbursement from the Federal Emergency Management Agency (FEMA) and any other eligible sources for such expenditures, with the FEMA share being 90% of eligible costs.