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**STREET & TRAFFIC 2024-2028 CAPITAL IMPROVEMENT PLAN**

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**2024-2028 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: NSR Project 454		Project No.		N-000386	
<b>Project Description</b>					
Tanglewood Area Streets. Project provides for the design and construction for concrete paving with storm drainage, curbs, sidewalks, driveways, street lighting, and necessary underground utilities. Project has three (3) sub-projects.		<b>City Council District</b>			
		Location	G	Address Descr 2:	
		Served:	G	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
Project will replace existing residential streets that have been deteriorated beyond economical repair and normal maintenance, and improve drainage.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation						2024-2028
	2024	2025	2026	2027	2028	
Planning						
Acquisition-Land						
Design						
Construction	15,292					15,292
Equipment Acquisition						
Salary Recovery						
Other						
<b>Total Allocation</b>	<b>15,292</b>					<b>15,292</b>
<b>Source of Funds</b>						
4046 - DDSRF CAPITAL FUND-AD VALOREM TAX	12,612					12,612
8500 - HPW-W&S Syst Consolidated Constr Fd	2,680					2,680
<b>Total Funds</b>	<b>15,292</b>					<b>15,292</b>

**2024-2028 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Tanner Road Paving & Drainage		Project No.		N-000589	
<b>Project Description</b>					
Project provides for the right-of-way acquisition, design and construction of a four-lane divided concrete roadway with storm drainage, curbs, sidewalks, driveways, street lighting, traffic control, and necessary underground utilities.		<b>City Council District</b>			
		Location	A	Address Descr 2:	
		Served:	A	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
Project will replace and widen a street that has been deteriorated beyond economical repair and normal maintenance. It will improve traffic circulation, mobility and drainage in service area. These improvements will upgrade existing roadway to MTFP standards.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation						2024-2028
	2024	2025	2026	2027	2028	
Planning						
Acquisition-Land						
Design						
Construction						
Equipment Acquisition						
Salary Recovery						
Other	1,700					1,700
<b>Total Allocation</b>	<b>1,700</b>					<b>1,700</b>
<b>Source of Funds</b>						
4046 - DDSRF CAPITAL FUND-AD VALOREM TAX	1,700					1,700
<b>Total Funds</b>	<b>1,700</b>					<b>1,700</b>

**2024-2028 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Greens Rd. Paving & Drainage JOHN F KENNEDY BLVD TO IH 69		Project No.		N-000664	
<b>Project Description</b>					
Project provides for the right-of-way acquisition, design and construction of a four-lane divided concrete roadway with storm drainage, curbs, sidewalks, driveways, street lighting, traffic control, and necessary underground utilities.		<b>City Council District</b>			
		Location	B	Address Descr 2:	
		Served:	B	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
Project will replace and widen a street that has been deteriorated beyond economical repair and normal maintenance. It will improve traffic circulation, mobility and drainage in service area. These improvements will upgrade existing roadway to MTFP standards.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation						2024-2028
	2024	2025	2026	2027	2028	
Planning						
Acquisition-Land						
Design						
Construction	28,073					28,073
Equipment Acquisition						
Salary Recovery						
Other						
<b>Total Allocation</b>	<b>28,073</b>					<b>28,073</b>
<b>Source of Funds</b>						
4046 - DDSRF CAPITAL FUND-AD VALOREM TAX	9,903					9,903
5430 - Federal State Local - HPW Pass thru DDSR	13,778					13,778
8500 - HPW-W&S Syst Consolidated Constr Fd	4,393					4,393
<b>Total Funds</b>	<b>28,073</b>					<b>28,073</b>

**2024-2028 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Telephone Rd Paving & Drainage Lockwood to Lawndale		Project No.		N-000768	
<b>Project Description</b>					
Project provides for the design and rehabilitation of roadway, including necessary drainage, curb, sidewalk, driveways, and traffic control.		<b>City Council District</b>			
		Location	I	Address Descr 2:	
		Served:	I	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
Project will rehabilitate existing infrastructure to extend its useful life and enhance mobility, safety, and drainage.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation						2024-2028
	2024	2025	2026	2027	2028	
Planning						
Acquisition-Land						
Design						
Construction	2,500					2,500
Equipment Acquisition						
Salary Recovery						
Other						
<b>Total Allocation</b>	<b>2,500</b>					<b>2,500</b>
<b>Source of Funds</b>						
4042 - DDSRF CAPITAL FUND-DRAINAGE CHARGE	2,500					2,500
<b>Total Funds</b>	<b>2,500</b>					<b>2,500</b>

**2024-2028 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Bridges Replacement/Expansion	Project No.	N-000785		
<b>Project Description</b>				
Project provides for enhancements for bridge reconstruction. Managed by the Harris County Flood Control District.	<b>City Council District</b>			
	Location	CITYWIDE	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>				
Existing bridges are insufficient in size and capacity to meet requirements of Brays and Sims Bayou Federal Projects and require replacement. Project provides for added width to accommodate vehicular and pedestrian capacity across Brays and Sims Bayous.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2024-2028
	2024	2025	2026	2027	2028	
Planning						
Acquisition-Land						
Design						
Construction						
Equipment Acquisition						
Salary Recovery						
Other	3,083					3,083
<b>Total Allocation</b>	<b>3,083</b>					<b>3,083</b>
<b>Source of Funds</b>						
4040 - METRO Projects Construction - DDSRF	700					700
8500 - HPW-W&S Syst Consolidated Constr Fd	2,383					2,383
<b>Total Funds</b>	<b>3,083</b>					<b>3,083</b>

**2024-2028 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Fulton Paving & Drainage QUITMAN TO HOGAN		Project No.		N-000818	
<b>Project Description</b>					
Project provides for the design and construction of a four-lane undivided concrete roadway with storm drainage, curbs, sidewalks, driveways, street lighting, traffic control, and necessary underground utilities.		<b>City Council District</b>			
		Location	H	Address Descr 2:	
		Served:	H	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
Project will replace a street that has been deteriorated beyond economical repair and normal maintenance. It will improve traffic circulation, mobility and drainage in service area. These improvements will upgrade existing roadway to MTFP standards.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation						2024-2028
	2024	2025	2026	2027	2028	
Planning						
Acquisition-Land						
Design						
Construction		8,178				8,178
Equipment Acquisition						
Salary Recovery						
Other						
<b>Total Allocation</b>		<b>8,178</b>				<b>8,178</b>
<b>Source of Funds</b>						
4046 - DDSRF CAPITAL FUND-AD VALOREM TAX		8,178				8,178
<b>Total Funds</b>		<b>8,178</b>				<b>8,178</b>



**2024-2028 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: University Blvd Paving & Drainage KIRBY DRIVE TO MAIN STREET	Project No.	N-100006	
<b>Project Description</b>			
Project provides for acquisition, design and construction of a two-lane, non-divided, concrete roadway with curbs, sidewalks, driveways, street lighting, traffic control, inline detention and necessary underground utilities. Project has 2 sub-projects.	<b>City Council District</b>		
	Location	C	Address Descr 2:
	Served:	C	Zip Codes:
	Key Map:		Category:
	Location Code:	UA-00	Sub-Category:
<b>Project Justification</b>			
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation						2024-2028
	2024	2025	2026	2027	2028	
Planning						
Acquisition-Land						
Design						
Construction	6,045					6,045
Equipment Acquisition						
Salary Recovery						
Other						
<b>Total Allocation</b>	<b>6,045</b>					<b>6,045</b>
<b>Source of Funds</b>						
4046 - DDSRF CAPITAL FUND-AD VALOREM TAX	5,103					5,103
8500 - HPW-W&S Syst Consolidated Constr Fd	942					942
<b>Total Funds</b>	<b>6,045</b>					<b>6,045</b>

**2024-2028 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Fondren Road Paving & Drainage Braeswood to Creekbend	Project No.	N-100008		
<b>Project Description</b>				
Project provides for the design and reconstruction of Fondren Road as a four lane divided roadway with intersection, safety, multimodal and drainage improvements consistent with the City's Vision Zero policy.	<b>City Council District</b>			
	Location	K	Address Descr 2:	
	Served:	K	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>				
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2024-2028
	2024	2025	2026	2027	2028	
Planning						
Acquisition-Land						
Design						
Construction		18,936				18,936
Equipment Acquisition						
Salary Recovery						
Other						
<b>Total Allocation</b>		<b>18,936</b>				<b>18,936</b>
<b>Source of Funds</b>						
4042 - DDSRF CAPITAL FUND-DRAINAGE CHARGE		4,856				4,856
4046 - DDSRF CAPITAL FUND-AD VALOREM TAX		6,384				6,384
5430 - Federal State Local - HPW Pass thru DDSR		5,571				5,571
8500 - HPW-W&S Syst Consolidated Constr Fd		2,125				2,125
<b>Total Funds</b>		<b>18,936</b>				<b>18,936</b>

**2024-2028 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Antoine Drive Paving & Drainage Hammerly to Hempstead	Project No.		N-100009	
<b>Project Description</b>				
Project provides for acquisition, design and construction of Hammerly/Antoine/Hempstead intersection with additional left and right turn lanes, curbs, sidewalks, driveways, street lighting, traffic control and necessary underground utilities.	<b>City Council District</b>			
	Location	A	Address Descr 2:	
	Served:	A	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>				
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2024-2028
	2024	2025	2026	2027	2028	
Planning						
Acquisition-Land						
Design						
Construction	4,518					4,518
Equipment Acquisition						
Salary Recovery						
Other						
<b>Total Allocation</b>	<b>4,518</b>					<b>4,518</b>
<b>Source of Funds</b>						
4046 - DDSRF CAPITAL FUND-AD VALOREM TAX	4,518					4,518
<b>Total Funds</b>	<b>4,518</b>					<b>4,518</b>

**2024-2028 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Dunlavy: West Dallas to Peden Paving and Drainage	Project No.		N-100010	
<b>Project Description</b>				
Project provides for acquisition, design and construction of a four-lane, non-divided, concrete with curbs, sidewalks, driveways, street lighting, traffic control and necessary underground utilities.	<b>City Council District</b>			
	Location	C	Address Descr 2:	
	Served:	C	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>				
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2024-2028
	2024	2025	2026	2027	2028	
Planning						
Acquisition-Land						
Design						
Construction		6,866				6,866
Equipment Acquisition						
Salary Recovery						
Other						
<b>Total Allocation</b>		<b>6,866</b>				<b>6,866</b>
<b>Source of Funds</b>						
4046 - DDSRF CAPITAL FUND-AD VALOREM TAX		5,819				5,819
8500 - HPW-W&S Syst Consolidated Constr Fd		1,047				1,047
<b>Total Funds</b>		<b>6,866</b>				<b>6,866</b>

**2024-2028 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Gessner Street Paving and Drainage Buffalo Bayou to Richmond		Project No.		N-100017	
<b>Project Description</b>					
Project widens existing four lanes to six lanes, constructs bridge along Westheimer (grade separation), replaces traffic signals and upgrade storm, water and wastewater lines as needed. This project includes three (3) sub-projects.		<b>City Council District</b>			
		Location	G,F	Address Descr 2:	
		Served:	G,F	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation						2024-2028
	2024	2025	2026	2027	2028	
Planning						
Acquisition-Land						
Design						
Construction		73,123				73,123
Equipment Acquisition						
Salary Recovery						
Other						
<b>Total Allocation</b>		<b>73,123</b>				<b>73,123</b>
<b>Source of Funds</b>						
4046 - DDSRF CAPITAL FUND-AD VALOREM TAX		15,439				15,439
5430 - Federal State Local - HPW Pass thru DDSR		49,972				49,972
8500 - HPW-W&S Syst Consolidated Constr Fd		7,712				7,712
<b>Total Funds</b>		<b>73,123</b>				<b>73,123</b>

**2024-2028 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Fondren Paving and Drainage Creekbend to W Airport	Project No.		N-100021	
<b>Project Description</b>				
Project provides for the design and reconstruction of Fondren Road as a four lane divided roadway with intersection, safety, multimodal and drainage improvements consistent with the City's Vision Zero policy.	<b>City Council District</b>			
	Location	K	Address Descr 2:	
	Served:	K	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>				
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2024-2028
	2024	2025	2026	2027	2028	
Planning						
Acquisition-Land						
Design						
Construction		30,864				30,864
Equipment Acquisition						
Salary Recovery						
Other						
<b>Total Allocation</b>		<b>30,864</b>				<b>30,864</b>
<b>Source of Funds</b>						
4042 - DDSRF CAPITAL FUND-DRAINAGE CHARGE		4,569				4,569
4046 - DDSRF CAPITAL FUND-AD VALOREM TAX		8,098				8,098
5430 - Federal State Local - HPW Pass thru DDSR		12,406				12,406
8500 - HPW-W&S Syst Consolidated Constr Fd		5,791				5,791
<b>Total Funds</b>		<b>30,864</b>				<b>30,864</b>

**2024-2028 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Hirsch Paving and Drainage Laura Koppe to Crosstimbers	Project No.	N-100024		
<b>Project Description</b>				
Project constructs two-lane, half boulevard, curb and gutter section, upgrades storm water and wastewater lines as needed.	<b>City Council District</b>			
	Location	B	Address Descr 2:	
	Served:	B	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>				
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2024-2028
	2024	2025	2026	2027	2028	
Planning						
Acquisition-Land						
Design						
Construction		11,750				11,750
Equipment Acquisition						
Salary Recovery						
Other						
<b>Total Allocation</b>		<b>11,750</b>				<b>11,750</b>
<b>Source of Funds</b>						
4046 - DDSRF CAPITAL FUND-AD VALOREM TAX		9,364				9,364
8500 - HPW-W&S Syst Consolidated Constr Fd		2,387				2,387
<b>Total Funds</b>		<b>11,750</b>				<b>11,750</b>

**2024-2028 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: S. Lockwood Paving and Drainage Crites Street to Harrisburg		Project No.		N-100027	
<b>Project Description</b>					
Project provides for the design and reconstruction of a six-lane, divided, concrete roadway from Crites Street to south of Navigation Boulevard and four-lane, divided, concrete roadway from south of Navigation Boulevard to Harrisburg Boulevard and necessary utilities.		<b>City Council District</b>			
		Location	H	Address Descr 2:	
		Served:	H	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation						2024-2028
	2024	2025	2026	2027	2028	
Planning						
Acquisition-Land						
Design						
Construction	7,366		10,016			17,382
Equipment Acquisition						
Salary Recovery						
Other						
<b>Total Allocation</b>	<b>7,366</b>		<b>10,016</b>			<b>17,382</b>
<b>Source of Funds</b>						
4046 - DDSRF CAPITAL FUND-AD VALOREM TAX	4,410		10,016			14,426
8500 - HPW-W&S Syst Consolidated Constr Fd	2,956					2,956
<b>Total Funds</b>	<b>7,366</b>		<b>10,016</b>			<b>17,382</b>



**2024-2028 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Antoine (North) Paving and Drainage West Mount Houston to US 290		Project No.		N-100030	
<b>Project Description</b>					
Project provides for acquisition, design and construction of a multi-lane, divided, concrete roadway with curbs, sidewalks with bike paths, driveways, street lighting, traffic control and necessary underground utilities and detention.		<b>City Council District</b>			
		Location	A,C	Address Descr 2:	
		Served:	A,C	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation						2024-2028
	2024	2025	2026	2027	2028	
Planning						
Acquisition-Land						
Design						
Construction		35,129	106,370			141,499
Equipment Acquisition						
Salary Recovery						
Other						
<b>Total Allocation</b>		<b>35,129</b>	<b>106,370</b>			<b>141,499</b>
<b>Source of Funds</b>						
4046 - DDSRF CAPITAL FUND-AD VALOREM TAX		3,289	38,985			42,274
4510 - Contribution for Capital Projects		2,675				2,675
5430 - Federal State Local - HPW Pass thru DDSR		23,856	55,100			78,956
8500 - HPW-W&S Syst Consolidated Constr Fd		5,309	12,285			17,594
<b>Total Funds</b>		<b>35,129</b>	<b>106,370</b>			<b>141,499</b>

**2024-2028 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Chimney Rock Connection at Ft Bend Toll Paving and Drainage		Project No.		N-100036	
<b>Project Description</b>					
Project provides for acquisition, design and construction of a 2 lane, concrete roadway with sidewalks and necessary underground utilities.		<b>City Council District</b>			
		Location	K	Address Descr 2:	
		Served:	K	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, safety in the service area.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation						2024-2028
	2024	2025	2026	2027	2028	
Planning						
Acquisition-Land						
Design						
Construction	4,500					4,500
Equipment Acquisition						
Salary Recovery						
Other						
<b>Total Allocation</b>	<b>4,500</b>					<b>4,500</b>
<b>Source of Funds</b>						
4046 - DDSRF CAPITAL FUND-AD VALOREM TAX	4,500					4,500
<b>Total Funds</b>	<b>4,500</b>					<b>4,500</b>

**2024-2028 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Shepherd and Durham Reconstruction 15th Street to IH 10	Project No.		N-100041	
<b>Project Description</b>				
Project provides for the design and reconstruction of this eight-lane one-way pair corridor as a six-lane (three lanes each on Shepherd and Durham), divided, concrete roadway with pedestrian and bicycle facilities, traffic control and necessary underground utilities.	<b>City Council District</b>			
	Location	C	Address Descr 2:	
	Served:	C	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>				
Project modernizes the roadway to address safety, accessibility, traffic control, drainage and public utility needs. Project is a partnership with the Memorial Heights Redevelopment Authority (TIRZ 5) with federal funding awarded by the Houston-Galveston Area Council.	Units:		0	
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2024-2028
	2024	2025	2026	2027	2028	
Planning						
Acquisition-Land						
Design						
Construction	55,000					55,000
Equipment Acquisition						
Salary Recovery						
Other						
<b>Total Allocation</b>	<b>55,000</b>					<b>55,000</b>
<b>Source of Funds</b>						
4510 - Contribution for Capital Projects	10,000					10,000
5430 - Federal State Local - HPW Pass thru DDSR	40,000					40,000
8500 - HPW-W&S Syst Consolidated Constr Fd	5,000					5,000
<b>Total Funds</b>	<b>55,000</b>					<b>55,000</b>

**2024-2028 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Telephone Rd. Street Revitalization Proj		Project No.		N-100042	
<b>Project Description</b>					
This project consists of the design 2.8 miles of multimodal improvements and connecting two planned communities-led projects at the north and south ends of the corridor. This project will also include re-building portions of the corridor and intersections, reallocating excess vehicles lanes to build new protected bike lanes and sidewalks.		<b>City Council District</b>			
		Location	I	Address Descr 2:	
		Served:	I	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
The project will be designed and constructed to improve mobility and safety in the service area.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation						2024-2028
	2024	2025	2026	2027	2028	
Planning						
Acquisition-Land						
Design						
Construction	26,791					26,791
Equipment Acquisition						
Salary Recovery						
Other						
<b>Total Allocation</b>	<b>26,791</b>					<b>26,791</b>
<b>Source of Funds</b>						
4046 - DDSRF CAPITAL FUND-AD VALOREM TAX	5,831					5,831
5400 - Federal Government-PWE Grant Funded-DDSR	20,960					20,960
<b>Total Funds</b>	<b>26,791</b>					<b>26,791</b>

**2024-2028 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Bissonnet Corridor Safe Streets Project		Project No.		N-100043	
<b>Project Description</b>					
Project provides for the design and construction of safety improvements at intersections and pedestrian crossings in the Bissonnet Corridor consistent with the City's Vision Zero policy.		<b>City Council District</b>			
		Location	F,J	Address Descr 2:	
		Served:	F,J	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
This project will be designed and constructed to improve safety and mobility in the service area.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation						2024-2028
	2024	2025	2026	2027	2028	
Planning						
Acquisition-Land						
Design	9,996					9,996
Construction			25,990			25,990
Equipment Acquisition						
Salary Recovery						
Other						
<b>Total Allocation</b>	<b>9,996</b>		<b>25,990</b>			<b>35,987</b>
<b>Source of Funds</b>						
4046 - DDSRF CAPITAL FUND-AD VALOREM TAX	1,999		5,198			7,197
5400 - Federal Government-PWE Grant Funded-DDSR	7,997		20,792			28,789
<b>Total Funds</b>	<b>9,996</b>		<b>25,990</b>			<b>35,987</b>

**2024-2028 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Cloverland Area Paving and Drainage	Project No.		N-210004	
<b>Project Description</b>				
Project provides for the design and construction for concrete paving with storm drainage, curbs, sidewalks, driveways, street lighting and necessary underground utilities. This project includes two (2) sub-projects.	<b>City Council District</b>			
	Location	D	Address Descr 2:	
	Served:	D	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>				
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2024-2028
	2024	2025	2026	2027	2028	
Planning						
Acquisition-Land						
Design						
Construction		13,472				13,472
Equipment Acquisition						
Salary Recovery						
Other						
<b>Total Allocation</b>		<b>13,472</b>				<b>13,472</b>
<b>Source of Funds</b>						
4046 - DDSRF CAPITAL FUND-AD VALOREM TAX		11,963				11,963
8500 - HPW-W&S Syst Consolidated Constr Fd		1,510				1,510
<b>Total Funds</b>		<b>13,472</b>				<b>13,472</b>

**2024-2028 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Roseland Area Paving and Drainage	Project No.		N-210005	
<b>Project Description</b>				
Project provides for the design and construction for concrete paving with storm drainage, curbs, sidewalks, driveways, street lighting and necessary underground utilities.	<b>City Council District</b>			
	Location	C	Address Descr 2:	
	Served:	C	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>				
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2024-2028
	2024	2025	2026	2027	2028	
Planning						
Acquisition-Land						
Design						
Construction	7,662					7,662
Equipment Acquisition						
Salary Recovery						
Other						
<b>Total Allocation</b>	<b>7,662</b>					<b>7,662</b>
<b>Source of Funds</b>						
4046 - DDSRF CAPITAL FUND-AD VALOREM TAX	5,941					5,941
8500 - HPW-W&S Syst Consolidated Constr Fd	1,720					1,720
<b>Total Funds</b>	<b>7,662</b>					<b>7,662</b>

**2024-2028 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Huntington Village Sec 4 Area Paving and Drainage	Project No.		N-210006	
<b>Project Description</b>				
Project provides for the design and construction for concrete paving with storm drainage, curbs, sidewalks, driveways, street lighting and necessary underground utilities.	<b>City Council District</b>			
	Location	F	Address Descr 2:	
	Served:	F	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>				
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2024-2028
	2024	2025	2026	2027	2028	
Planning						
Acquisition-Land						
Design						
Construction		19,653				19,653
Equipment Acquisition						
Salary Recovery						
Other						
<b>Total Allocation</b>		<b>19,653</b>				<b>19,653</b>
<b>Source of Funds</b>						
4046 - DDSRF CAPITAL FUND-AD VALOREM TAX		15,798				15,798
8500 - HPW-W&S Syst Consolidated Constr Fd		3,855				3,855
<b>Total Funds</b>		<b>19,653</b>				<b>19,653</b>



**2024-2028 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Gray and Taft Area Paving and Drainage	Project No.		N-210008	
<b>Project Description</b>				
Project provides for the design and construction for concrete paving with storm drainage, curbs, sidewalks, driveways, street lighting and necessary underground utilities.	<b>City Council District</b>			
	Location	C	Address Descr 2:	
	Served:	C	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>				
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2024-2028
	2024	2025	2026	2027	2028	
Planning						
Acquisition-Land						
Design						
Construction	7,257					7,257
Equipment Acquisition						
Salary Recovery						
Other						
<b>Total Allocation</b>	<b>7,257</b>					<b>7,257</b>
<b>Source of Funds</b>						
4046 - DDSRF CAPITAL FUND-AD VALOREM TAX	5,743					5,743
8500 - HPW-W&S Syst Consolidated Constr Fd	1,514					1,514
<b>Total Funds</b>	<b>7,257</b>					<b>7,257</b>

**2024-2028 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Alief Forest South Area PAVING AND DRAINAGE	Project No.		N-210015	
<b>Project Description</b>				
Project provides for the design and construction for concrete paving with storm drainage, curbs, sidewalks, driveways, street lighting and necessary underground utilities. This project includes two (2) sub-projects.	<b>City Council District</b>			
	Location	F	Address Descr 2:	
	Served:	F	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>				
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2024-2028
	2024	2025	2026	2027	2028	
Planning						
Acquisition-Land						
Design						
Construction			8,156			8,156
Equipment Acquisition						
Salary Recovery						
Other						
<b>Total Allocation</b>			<b>8,156</b>			<b>8,156</b>
<b>Source of Funds</b>						
4046 - DDSRF CAPITAL FUND-AD VALOREM TAX			5,956			5,956
8500 - HPW-W&S Syst Consolidated Constr Fd			2,200			2,200
<b>Total Funds</b>			<b>8,156</b>			<b>8,156</b>

**2024-2028 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Avalon Place Paving	Project No.		N-210019	
<b>Project Description</b>				
A neighborhood sanitary sewer project that will leverage DDSRF funds to reconstruct streets that have exceeded their useful life.	<b>City Council District</b>			
	Location	G,C	Address Descr 2:	
	Served:	G,C	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>				
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, safety in the service area.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2024-2028
	2024	2025	2026	2027	2028	
Planning						
Acquisition-Land						
Design						
Construction		6,604				6,604
Equipment Acquisition						
Salary Recovery						
Other						
<b>Total Allocation</b>		<b>6,604</b>				<b>6,604</b>
<b>Source of Funds</b>						
4046 - DDSRF CAPITAL FUND-AD VALOREM TAX		6,604				6,604
<b>Total Funds</b>		<b>6,604</b>				<b>6,604</b>

**2024-2028 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Pre-Engineering for Street and Traffic	Project No.		N-320100	
<b>Project Description</b>				
Feasibility assessments are performed on need areas to define projects including detailed project scopes, cost estimates and implementation schedules.	<b>City Council District</b>			
	Location	CITYWIDE	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>				
Program supports development of Candidate Projects for programming in future years Capital Improvement Plans.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2024-2028
	2024	2025	2026	2027	2028	
Planning						
Acquisition-Land						
Design		2,000		2,000		4,000
Construction						
Equipment Acquisition						
Salary Recovery						
Other						
<b>Total Allocation</b>		<b>2,000</b>		<b>2,000</b>		<b>4,000</b>
<b>Source of Funds</b>						
4040 - METRO Projects Construction - DDSRF		1,500		1,500		3,000
4042 - DDSRF CAPITAL FUND-DRAINAGE CHARGE		500		500		1,000
<b>Total Funds</b>		<b>2,000</b>		<b>2,000</b>		<b>4,000</b>

**2024-2028 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Miscellaneous Right-of-Way Preparation		Project No.		N-320396	
<b>Project Description</b>					
Project provides for miscellaneous and/or unforeseen costs of right-of-way acquisition, design and construction relating to the Street, Bridge and Traffic Control Program.		<b>City Council District</b>			
		Location	CITYWIDE	Address Descr 2:	
		Served:	CITYWIDE	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
Requests from other department or governmental agencies including the Metropolitan Transit Authority, or developers for joint participation in the cost of Street, Bridge and Traffic Control projects.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation						2024-2028
	2024	2025	2026	2027	2028	
Planning						
Acquisition-Land						
Design						
Construction	530	530	530	530	530	2,650
Equipment Acquisition						
Salary Recovery						
Other						
<b>Total Allocation</b>	<b>530</b>	<b>530</b>	<b>530</b>	<b>530</b>	<b>530</b>	<b>2,650</b>
<b>Source of Funds</b>						
4046 - DDSRF CAPITAL FUND-AD VALOREM TAX	530	530	530	530	530	2,650
<b>Total Funds</b>	<b>530</b>	<b>530</b>	<b>530</b>	<b>530</b>	<b>530</b>	<b>2,650</b>

**2024-2028 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Safe Sidewalk Program	Project No.	N-320610	
<b>Project Description</b>			
Program provides for the design and construction of sidewalks throughout the City. Program includes Safe School Sidewalk Program, Major Thoroughfare Sidewalk Program, Safe Routes to School Program, and Pedestrian Accessibility Review (PAR).	<b>City Council District</b>		
	Location	CITYWIDE	Address Descr 2:
	Served:	CITYWIDE	Zip Codes:
	Key Map:		Category:
	Location Code:	UA-00	Sub-Category:
<b>Project Justification</b>			
Program is needed to address the health, safety, and welfare of pedestrians within the street Right-of-Way.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation						2024-2028
	2024	2025	2026	2027	2028	
Planning						
Acquisition-Land						
Design	584	584	584	584	584	2,920
Construction	2,708	2,708	2,708	2,708	2,708	13,540
Equipment Acquisition						
Salary Recovery						
Other						
<b>Total Allocation</b>	<b>3,292</b>	<b>3,292</b>	<b>3,292</b>	<b>3,292</b>	<b>3,292</b>	<b>16,460</b>
<b>Source of Funds</b>						
4040 - METRO Projects Construction - DDSRF	3,292	3,292	3,292	3,292	3,292	16,460
<b>Total Funds</b>	<b>3,292</b>	<b>3,292</b>	<b>3,292</b>	<b>3,292</b>	<b>3,292</b>	<b>16,460</b>

**2024-2028 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Miscellaneous Land Acquisition		Project No.		N-320663	
<b>Project Description</b>					
Project provides for the acquisition of right-of-way associated with capital improvement projects.		<b>City Council District</b>			
		Location	CITYWIDE	Address Descr 2:	
		Served:	CITYWIDE	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
Project needed to expedite the acquisition of right-of-way.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation						2024-2028
	2024	2025	2026	2027	2028	
Planning						
Acquisition-Land	2,250	250	250	250	250	3,250
Design						
Construction						
Equipment Acquisition						
Salary Recovery						
Other						
<b>Total Allocation</b>	<b>2,250</b>	<b>250</b>	<b>250</b>	<b>250</b>	<b>250</b>	<b>3,250</b>
<b>Source of Funds</b>						
4042 - DDSRF CAPITAL FUND-DRAINAGE CHARGE	2,000					2,000
4046 - DDSRF CAPITAL FUND-AD VALOREM TAX	250	250	250	250	250	1,250
<b>Total Funds</b>	<b>2,250</b>	<b>250</b>	<b>250</b>	<b>250</b>	<b>250</b>	<b>3,250</b>

**2024-2028 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Project Mgmt. Incl. Testing & Inspection	Project No.		N-320668	
<b>Project Description</b>				
This project provides for the Professional Engineering Program Management Services of assigned Street and Bridge contracts.	<b>City Council District</b>			
	Location	CITYWIDE	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>				
Due to the increased volume of street and traffic projects it was necessary to secure professional management services to assist in scheduling and cost control of engineering and construction projects.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2024-2028
	2024	2025	2026	2027	2028	
Planning						
Acquisition-Land						
Design						
Construction	600	600	600	600	600	3,000
Equipment Acquisition						
Salary Recovery						
Other						
<b>Total Allocation</b>	<b>600</b>	<b>600</b>	<b>600</b>	<b>600</b>	<b>600</b>	<b>3,000</b>
<b>Source of Funds</b>						
4046 - DDSRF CAPITAL FUND-AD VALOREM TAX	600	600	600	600	600	3,000
<b>Total Funds</b>	<b>600</b>	<b>600</b>	<b>600</b>	<b>600</b>	<b>600</b>	<b>3,000</b>



**2024-2028 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Citywide Street & Traffic Rehabilitation		Project No.		N-321040	
<b>Project Description</b>					
This program provides for major and minor rehabilitation of street infrastructure including pavements, curbs, sidewalks, traffic signals, intersections, bridges and associated drainage structures.		<b>City Council District</b>			
		Location	CITYWIDE	Address Descr 2:	
		Served:	CITYWIDE	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
Rehabilitation addresses the deterioration of street infrastructure that negatively impacts safety and mobility. This program is intended to maximize the performance of existing street infrastructure and increase its useful life, reducing the need for full reconstruction.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation						2024-2028
	2024	2025	2026	2027	2028	
Planning						
Acquisition-Land						
Design	7,458	7,458	7,458	7,458	7,458	37,291
Construction	83,025	87,263	87,263	87,263	87,263	432,075
Equipment Acquisition						
Salary Recovery						
Other						
<b>Total Allocation</b>	<b>90,483</b>	<b>94,721</b>	<b>94,721</b>	<b>94,721</b>	<b>94,721</b>	<b>469,366</b>
<b>Source of Funds</b>						
4040 - METRO Projects Construction - DDSRF	49,721	49,721	49,721	49,721	49,721	248,604
4046 - DDSRF CAPITAL FUND-AD VALOREM TAX	40,762	45,000	45,000	45,000	45,000	220,762
<b>Total Funds</b>	<b>90,483</b>	<b>94,721</b>	<b>94,721</b>	<b>94,721</b>	<b>94,721</b>	<b>469,366</b>

**2024-2028 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Council District Service Fund Projects		Project No.		N-322017	
<b>Project Description</b>					
Capital street infrastructure projects selected by Council members each year to improve mobility within their Districts. Eligible projects include sidewalks, street rehabilitation, and safety improvements.		<b>City Council District</b>			
		Location	CITYWIDE	Address Descr 2:	
		Served:	CITYWIDE	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
Needed to improve City Infrastructure.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation						2024-2028
	2024	2025	2026	2027	2028	
Planning						
Acquisition-Land						
Design						
Construction	5,500	5,500	5,500	5,500	5,500	27,500
Equipment Acquisition						
Salary Recovery						
Other						
<b>Total Allocation</b>	<b>5,500</b>	<b>5,500</b>	<b>5,500</b>	<b>5,500</b>	<b>5,500</b>	<b>27,500</b>
<b>Source of Funds</b>						
4040 - METRO Projects Construction - DDSRF	5,500	5,500	5,500	5,500	5,500	27,500
<b>Total Funds</b>	<b>5,500</b>	<b>5,500</b>	<b>5,500</b>	<b>5,500</b>	<b>5,500</b>	<b>27,500</b>

**2024-2028 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Future Design	Project No.		N-500001	
<b>Project Description</b>				
Future Design Contracts.	<b>City Council District</b>			
	Location	CITYWIDE	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>				
Allows for the design of future CIP projects.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2024-2028
	2024	2025	2026	2027	2028	
Planning						
Acquisition-Land						
Design	4,000	4,000	4,000	4,000	4,000	20,000
Construction						
Equipment Acquisition						
Salary Recovery						
Other						
<b>Total Allocation</b>	<b>4,000</b>	<b>4,000</b>	<b>4,000</b>	<b>4,000</b>	<b>4,000</b>	<b>20,000</b>
<b>Source of Funds</b>						
4046 - DDSRF CAPITAL FUND-AD VALOREM TAX	4,000	4,000	4,000	4,000	4,000	20,000
<b>Total Funds</b>	<b>4,000</b>	<b>4,000</b>	<b>4,000</b>	<b>4,000</b>	<b>4,000</b>	<b>20,000</b>

**2024-2028 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Future Agreements		Project No.		N-500002		
<b>Project Description</b>						
Provides for design and construction of City Assets in association with other agencies.		<b>City Council District</b>				
		Location	CITYWIDE	Address Descr 2:		
		Served:	CITYWIDE	Zip Codes:		
		Key Map:		Category:		
		Location Code:	UA-00	Sub-Category:		
<b>Project Justification</b>						
Existing assets have deteriorated to the point of requiring rehabilitation or replacement.		Units:	0			
		Start Year:				
		RCC Total	\$	RCA Total	\$	

Project Allocation						2024-2028
	2024	2025	2026	2027	2028	
Planning						
Acquisition-Land						
Design						
Construction						
Equipment Acquisition						
Salary Recovery						
Other	5,500	5,500	5,500	5,500	5,500	27,500
<b>Total Allocation</b>	<b>5,500</b>	<b>5,500</b>	<b>5,500</b>	<b>5,500</b>	<b>5,500</b>	<b>27,500</b>
<b>Source of Funds</b>						
4040 - METRO Projects Construction - DDSRF	1,700	1,700	1,700	1,700	1,700	8,500
4042 - DDSRF CAPITAL FUND-DRAINAGE CHARGE	1,000	1,000	1,000	1,000	1,000	5,000
8500 - HPW-W&S Syst Consolidated Constr Fd	2,800	2,800	2,800	2,800	2,800	14,000
<b>Total Funds</b>	<b>5,500</b>	<b>5,500</b>	<b>5,500</b>	<b>5,500</b>	<b>5,500</b>	<b>27,500</b>

**2024-2028 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Upgrades to DDSRF Support Facilities	Project No.		N-900001	
<b>Project Description</b>				
Upgrades to traffic and drainage facilities and physical plant in alignment with the Strategic Consolidation Study for Transportation and Drainage Operations facilities.	<b>City Council District</b>			
	Location	CITYWIDE	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>				
Address life/safety and functional requirements for traffic and drainage office/support facilities.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2024-2028
	2024	2025	2026	2027	2028	
Planning						
Acquisition-Land						
Design						
Construction		4,238				4,238
Equipment Acquisition						
Salary Recovery						
Other						
<b>Total Allocation</b>		<b>4,238</b>				<b>4,238</b>
<b>Source of Funds</b>						
4046 - DDSRF CAPITAL FUND-AD VALOREM TAX		4,238				4,238
<b>Total Funds</b>		<b>4,238</b>				<b>4,238</b>

**2024-2028 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Funding Offset	Project No.		N-NA0000	
<b>Project Description</b>				
A negative amount is shown here to exclude the total of all Fund 8500 projects from the Street and Traffic Control CIP by offsetting the Fund 8500 associated with the projects in this section. A negative offset eliminates double counting across the sections of the CIP.	<b>City Council District</b>			
	Location	CITYWIDE	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>				
This section includes Fund 8500 for costs of wastewater and water utility improvements. These costs are funded by the Combined Utility System and are shown in the Wastewater (R-) and Water (S-) sections to ensure they are associated with the CUS capital plan (R-000500, R-000521, S-000500 and S-000521).	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2024-2028
	2024	2025	2026	2027	2028	
Planning						
Acquisition-Land						
Design						
Construction	-19,205	-29,735	-14,485			-63,425
Equipment Acquisition						
Salary Recovery						
Other	-5,183	-2,800	-2,800	-2,800	-2,800	-16,383
<b>Total Allocation</b>	<b>-24,388</b>	<b>-32,535</b>	<b>-17,285</b>	<b>-2,800</b>	<b>-2,800</b>	<b>-79,809</b>
<b>Source of Funds</b>						
8500 - HPW-W&S Syst Consolidated Constr Fd	-24,388	-32,535	-17,285	-2,800	-2,800	-79,809
<b>Total Funds</b>	<b>-24,388</b>	<b>-32,535</b>	<b>-17,285</b>	<b>-2,800</b>	<b>-2,800</b>	<b>-79,809</b>

**2024-2028 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: West Belt Grade Separations		Project No.		N-TX0101	
<b>Project Description</b>					
Grade separations along the West Belt Subdivision in partnership with Gulf Coast Rail District. Includes grade separations at Commerce/Navigation and York/Sampson and Adopted closure of at-grade crossings at Hutchins, McKinney, and Milby.		<b>City Council District</b>			
		Location	H,I	Address Descr 2:	
		Served:	H,I	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
Project will improve general mobility and safety in these areas.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation						2024-2028
	2024	2025	2026	2027	2028	
Planning						
Acquisition-Land						
Design						
Construction				79,658		79,658
Equipment Acquisition						
Salary Recovery						
Other						
<b>Total Allocation</b>				<b>79,658</b>		<b>79,658</b>
<b>Source of Funds</b>						
4040 - METRO Projects Construction - DDSRF				6,810		6,810
4046 - DDSRF CAPITAL FUND-AD VALOREM TAX				11,443		11,443
5430 - Federal State Local - HPW Pass thru DDSR				61,405		61,405
<b>Total Funds</b>				<b>79,658</b>		<b>79,658</b>



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