

## WASTEWATER TREATMENT FACILITIES 2024-2028 CAPITAL IMPROVEMENT PLAN

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**2024-2028 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - WASTEWATER TREATMENT FACILITIES**

Project: Emergency Needs for Wastewater Utility	Project No.	R-000019		
<b>Project Description</b>				
This program provides for unforeseen emergency needs for engineering services, construction, and equipment for facility and sewer line failure of Public Utility.	<b>City Council District</b>			
	Location	CITYWIDE	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>				
This program is needed to provide public health and safety, and to ensure regulatory compliance.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2024-2028
	2024	2025	2026	2027	2028	
Planning						
Acquisition-Land						
Design						
Construction	1,000	1,000	1,000	1,000	1,000	5,000
Equipment Acquisition						
Salary Recovery						
Other						
<b>Total Allocation</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>5,000</b>
<b>Source of Funds</b>						
8500 - HPW-W&S Syst Consolidated Constr Fd	1,000	1,000	1,000	1,000	1,000	5,000
<b>Total Funds</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>5,000</b>

This project is related to the impact of Hurricane Harvey DR4332 and it is the City's intent to seek reimbursement from the Federal Emergency Management Agency (FEMA) and any other eligible sources for such expenditures, with the FEMA share being 90% of eligible costs.

**2024-2028 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - WASTEWATER TREATMENT FACILITIES**

Project: Miscellaneous Needs for Public Utility		Project No.		R-000020	
<b>Project Description</b>					
This program provides for miscellaneous needs for acquisition, engineering services, construction, and legal services required in conjunction with various capital projects and activities of the Combined Utility System.		<b>City Council District</b>			
		Location	CITYWIDE	Address Descr 2:	
		Served:	CITYWIDE	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
This program is needed to provide contracted support services for various capital projects and activities of the Combined Utility System.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation						2024-2028
	2024	2025	2026	2027	2028	
Planning						
Acquisition-Land						
Design	27,650	12,150	10,150	6,150	6,150	62,250
Construction	3,050	50	50	50	50	3,250
Equipment Acquisition						
Salary Recovery						
Other						
<b>Total Allocation</b>	<b>30,700</b>	<b>12,200</b>	<b>10,200</b>	<b>6,200</b>	<b>6,200</b>	<b>65,500</b>
<b>Source of Funds</b>						
8500 - HPW-W&S Syst Consolidated Constr Fd	30,700	12,200	10,200	6,200	6,200	65,500
<b>Total Funds</b>	<b>30,700</b>	<b>12,200</b>	<b>10,200</b>	<b>6,200</b>	<b>6,200</b>	<b>65,500</b>

**2024-2028 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - WASTEWATER TREATMENT FACILITIES**

Project: Wastewater Force Main Renewal		Project No.		R-000035	
<b>Project Description</b>					
This program is for the renewal and replacement of wastewater force mains throughout the City to provide reliable operation. The City operates and maintains over 1.5 million linear feet of force mains.		<b>City Council District</b>			
		Location	CITYWIDE	Address Descr 2:	
		Served:	CITYWIDE	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
This program is necessary due to the age and condition of the City's force mains. Funding of this program is essential to control operation and maintenance costs in the form of emergency repairs and to ensure regulatory compliance, i.e. SSOs.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation						2024-2028
	2024	2025	2026	2027	2028	
Planning						
Acquisition-Land						
Design	5,500	6,000	6,000	6,000	6,000	29,500
Construction	24,000	10,000	19,000	10,000	10,000	73,000
Equipment Acquisition						
Salary Recovery						
Other						
<b>Total Allocation</b>	<b>29,500</b>	<b>16,000</b>	<b>25,000</b>	<b>16,000</b>	<b>16,000</b>	<b>102,500</b>
<b>Source of Funds</b>						
8500 - HPW-W&S Syst Consolidated Constr Fd	29,500	16,000	25,000	16,000	16,000	102,500
<b>Total Funds</b>	<b>29,500</b>	<b>16,000</b>	<b>25,000</b>	<b>16,000</b>	<b>16,000</b>	<b>102,500</b>

**2024-2028 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - WASTEWATER TREATMENT FACILITIES**

Project: Wastewater Treatment Plant Improvements		Project No.		R-000265	
<b>Project Description</b>					
This program provides for the design and construction of electrical, mechanical, structure, process, and piping improvements at various wastewater treatment facilities throughout the City.		<b>City Council District</b>			
		Location	CITYWIDE	Address Descr 2:	
		Served:	CITYWIDE	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
This program is required to control operations and maintenance costs and ensure regulatory compliance.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation						2024-2028
	2024	2025	2026	2027	2028	
Planning						
Acquisition-Land						
Design	30,500	16,000	16,000	16,000	16,000	94,500
Construction	175,896	74,625	101,000	101,000	56,000	508,522
Equipment Acquisition						
Salary Recovery						
Other						
<b>Total Allocation</b>	<b>206,396</b>	<b>90,625</b>	<b>117,000</b>	<b>117,000</b>	<b>72,000</b>	<b>603,022</b>
<b>Source of Funds</b>						
8500 - HPW-W&S Syst Consolidated Constr Fd	206,396	90,625	117,000	117,000	72,000	603,022
<b>Total Funds</b>	<b>206,396</b>	<b>90,625</b>	<b>117,000</b>	<b>117,000</b>	<b>72,000</b>	<b>603,022</b>

This project is related to the impact of Hurricane Harvey DR4332 and it is the City's intent to seek reimbursement from the Federal Emergency Management Agency (FEMA) and any other eligible sources for such expenditures, with the FEMA share being 90% of eligible costs.

**2024-2028 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - WASTEWATER TREATMENT FACILITIES**

Project: Neighborhood Sewer Rehab Program		Project No.		R-000266	
<b>Project Description</b>					
This program provides for the systematic renewal/replacement of the existing sewer system as required citywide.		<b>City Council District</b>			
		Location	CITYWIDE	Address Descr 2:	
		Served:	CITYWIDE	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
This program is required to renew/replace deteriorated neighborhood collection systems throughout the City.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation						2024-2028
	2024	2025	2026	2027	2028	
Planning						
Acquisition-Land						
Design						
Construction	96,000	96,000	96,000	96,000	96,000	480,000
Equipment Acquisition						
Salary Recovery						
Other						
<b>Total Allocation</b>	<b>96,000</b>	<b>96,000</b>	<b>96,000</b>	<b>96,000</b>	<b>96,000</b>	<b>480,000</b>
<b>Source of Funds</b>						
8500 - HPW-W&S Syst Consolidated Constr Fd	96,000	96,000	96,000	96,000	96,000	480,000
<b>Total Funds</b>	<b>96,000</b>	<b>96,000</b>	<b>96,000</b>	<b>96,000</b>	<b>96,000</b>	<b>480,000</b>

**2024-2028 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - WASTEWATER TREATMENT FACILITIES**

Project: Lift Station Renewal & Replacement		Project No.		R-000267	
<b>Project Description</b>					
This program is to rehabilitate, replace, consolidate or divert wastewater lift stations throughout the City. It provides for design and construction of the required improvements; structural, mechanical and electrical components at the lift stations.		<b>City Council District</b>			
		Location	CITYWIDE	Address Descr 2:	
		Served:	CITYWIDE	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
This program is needed for reliable and efficient collection of wastewater throughout the City. It protects public health and ensures compliance with regulatory requirements.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation						2024-2028
	2024	2025	2026	2027	2028	
Planning						
Acquisition-Land						
Design	31,000	4,000	6,000	6,000	6,000	53,000
Construction	20,689	45,000	97,000	45,000	45,000	252,689
Equipment Acquisition						
Salary Recovery						
Other						
<b>Total Allocation</b>	<b>51,689</b>	<b>49,000</b>	<b>103,000</b>	<b>51,000</b>	<b>51,000</b>	<b>305,689</b>
<b>Source of Funds</b>						
8500 - HPW-W&S Syst Consolidated Constr Fd	51,689	49,000	103,000	51,000	51,000	305,689
<b>Total Funds</b>	<b>51,689</b>	<b>49,000</b>	<b>103,000</b>	<b>51,000</b>	<b>51,000</b>	<b>305,689</b>

This project is related to the impact of Hurricane Harvey DR4332 and it is the City's intent to seek reimbursement from the Federal Emergency Management Agency (FEMA) and any other eligible sources for such expenditures, with the FEMA share being 90% of eligible costs.

**2024-2028 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - WASTEWATER TREATMENT FACILITIES**

Project: Almeda Sims Wastewater Treatment Plant		Project No.		R-000298	
<b>Project Description</b>					
This program provides for the design and construction of electrical, mechanical, structure, process and piping improvement of various components of this facility.		<b>City Council District</b>			
		Location	D	Address Descr 2:	
		Served:	CITYWIDE	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
The improvements are required to control operation and maintenance costs and ensure regulatory compliance.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation						2024-2028
	2024	2025	2026	2027	2028	
Planning						
Acquisition-Land						
Design	3,000					3,000
Construction						
Equipment Acquisition						
Salary Recovery						
Other						
<b>Total Allocation</b>	<b>3,000</b>					<b>3,000</b>
<b>Source of Funds</b>						
8500 - HPW-W&S Syst Consolidated Constr Fd	3,000					3,000
<b>Total Funds</b>	<b>3,000</b>					<b>3,000</b>

This project is related to the impact of Hurricane Harvey DR4332 and it is the City's intent to seek reimbursement from the Federal Emergency Management Agency (FEMA) and any other eligible sources for such expenditures, with the FEMA share being 90% of eligible costs.



**2024-2028 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - WASTEWATER TREATMENT FACILITIES**

Project: WW Improvements under M/N	Project No.	R-000500		
<b>Project Description</b>				
Wastewater Improvements completed under Street and Bridge or Stormwater Projects.	<b>City Council District</b>			
	Location	CITYWIDE	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>				
Wastewater projects completed in conjunction with Street and Bridge or Stormwater Projects are less expensive and less disruption to the community.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2024-2028
	2024	2025	2026	2027	2028	
Planning						
Acquisition-Land						
Design						
Construction	31,092	21,005	11,789			63,886
Equipment Acquisition						
Salary Recovery						
Other	94					94
<b>Total Allocation</b>	<b>31,186</b>	<b>21,005</b>	<b>11,789</b>			<b>63,980</b>
<b>Source of Funds</b>						
8500 - HPW-W&S Syst Consolidated Constr Fd	31,186	21,005	11,789			63,980
<b>Total Funds</b>	<b>31,186</b>	<b>21,005</b>	<b>11,789</b>			<b>63,980</b>

**2024-2028 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - WASTEWATER TREATMENT FACILITIES**

Project: 69th Street Wastewater Treatment Plant		Project No.		R-000509	
<b>Project Description</b>					
This program provides for the design and construction of electrical, mechanical, structure, process, and piping improvements of various components of 69th Street Wastewater Treatment Plant.		<b>City Council District</b>			
		Location	H	Address Descr 2:	
		Served:	CITYWIDE	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
The improvements are required to control operation and maintenance costs and ensure regulatory compliance.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation						2024-2028
	2024	2025	2026	2027	2028	
Planning						
Acquisition-Land						
Design						
Construction	20,000	19,701				39,701
Equipment Acquisition	50,000					50,000
Salary Recovery						
Other						
<b>Total Allocation</b>	<b>70,000</b>	<b>19,701</b>				<b>89,701</b>
<b>Source of Funds</b>						
8500 - HPW-W&S Syst Consolidated Constr Fd	70,000	19,701				89,701
<b>Total Funds</b>	<b>70,000</b>	<b>19,701</b>				<b>89,701</b>

This project is related to the impact of Hurricane Harvey DR4332 and it is the City's intent to seek reimbursement from the Federal Emergency Management Agency (FEMA) and any other eligible sources for such expenditures, with the FEMA share being 90% of eligible costs.

**2024-2028 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - WASTEWATER TREATMENT FACILITIES**

Project: Sewer Line Replacement by Other Govt		Project No.		R-000521	
<b>Project Description</b>					
This program provides funding for the design and construction of wastewater line replacement in coordination with projects by other governmental agencies.		<b>City Council District</b>			
		Location	CITYWIDE	Address Descr 2:	
		Served:	CITYWIDE	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
This program is to coordinate projects with other governmental agencies to avoid conflict, minimize disturbance to the neighborhood, and reduce cost.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation						2024-2028
	2024	2025	2026	2027	2028	
Planning						
Acquisition-Land						
Design						
Construction						
Equipment Acquisition						
Salary Recovery						
Other	2,169	1,400	1,400	1,400	1,400	7,769
<b>Total Allocation</b>	<b>2,169</b>	<b>1,400</b>	<b>1,400</b>	<b>1,400</b>	<b>1,400</b>	<b>7,769</b>
<b>Source of Funds</b>						
8500 - HPW-W&S Syst Consolidated Constr Fd	2,169	1,400	1,400	1,400	1,400	7,769
<b>Total Funds</b>	<b>2,169</b>	<b>1,400</b>	<b>1,400</b>	<b>1,400</b>	<b>1,400</b>	<b>7,769</b>

**2024-2028 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - WASTEWATER TREATMENT FACILITIES**

Project: Wastewater Treatment Plant Consolidation		Project No.		R-000536	
<b>Project Description</b>					
This program provides for implementation of a plan for the phased consolidation of facilities.		<b>City Council District</b>			
		Location	CITYWIDE	Address Descr 2:	
		Served:	CITYWIDE	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
This program is required to control operations and maintenance costs and ensure regulatory compliance.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation						2024-2028
	2024	2025	2026	2027	2028	
Planning						
Acquisition-Land						
Design		2,500	2,500	2,500	2,500	10,000
Construction	162,349	42,478				204,827
Equipment Acquisition						
Salary Recovery						
Other						
<b>Total Allocation</b>	<b>162,349</b>	<b>44,978</b>	<b>2,500</b>	<b>2,500</b>	<b>2,500</b>	<b>214,827</b>
<b>Source of Funds</b>						
8500 - HPW-W&S Syst Consolidated Constr Fd	162,349	44,978	2,500	2,500	2,500	214,827
<b>Total Funds</b>	<b>162,349</b>	<b>44,978</b>	<b>2,500</b>	<b>2,500</b>	<b>2,500</b>	<b>214,827</b>

This project is related to the impact of Hurricane Harvey DR4332 and it is the City's intent to seek reimbursement from the Federal Emergency Management Agency (FEMA) and any other eligible sources for such expenditures, with the FEMA share being 90% of eligible costs.

**2024-2028 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - WASTEWATER TREATMENT FACILITIES**

Project: Collection System-Sponsor Participation		Project No.		R-000800	
<b>Project Description</b>					
This project provides for the City's share of the cost of participation in joint property for wastewater collection system improvements sponsored by property owners and developers.		<b>City Council District</b>			
		Location	CITYWIDE	Address Descr 2:	
		Served:	CITYWIDE	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
This allows additional collection system capacity to be constructed using sponsors' funds to match City funding.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation						2024-2028
	2024	2025	2026	2027	2028	
Planning						
Acquisition-Land						
Design						
Construction						
Equipment Acquisition						
Salary Recovery						
Other	2,000	2,000	2,000	2,000	2,000	10,000
<b>Total Allocation</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>	<b>10,000</b>
<b>Source of Funds</b>						
8500 - HPW-W&S Syst Consolidated Constr Fd	2,000	2,000	2,000	2,000	2,000	10,000
<b>Total Funds</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>	<b>10,000</b>

**2024-2028 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - WASTEWATER TREATMENT FACILITIES**

Project: Wastewater Treatment Plant Service Areas		Project No.		R-001000	
<b>Project Description</b>					
This program will design and construct improvements to wastewater facilities and collection systems where capacity constraints exist.		<b>City Council District</b>			
		Location	CITYWIDE	Address Descr 2:	
		Served:	CITYWIDE	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
This program is necessary to address capacity deficiencies within the wastewater system. Projects will implement capacity remedial measures to accommodate projected growth and ensure regulatory compliance.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation						2024-2028
	2024	2025	2026	2027	2028	
Planning						
Acquisition-Land						
Design	74,000	11,000	11,000	11,000	11,000	118,000
Construction		42,000	91,000	537,000	62,000	732,000
Equipment Acquisition						
Salary Recovery						
Other						
<b>Total Allocation</b>	<b>74,000</b>	<b>53,000</b>	<b>102,000</b>	<b>548,000</b>	<b>73,000</b>	<b>850,000</b>
<b>Source of Funds</b>						
8500 - HPW-W&S Syst Consolidated Constr Fd	74,000	53,000	102,000	548,000	73,000	850,000
<b>Total Funds</b>	<b>74,000</b>	<b>53,000</b>	<b>102,000</b>	<b>548,000</b>	<b>73,000</b>	<b>850,000</b>

**2024-2028 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - WASTEWATER TREATMENT FACILITIES**

Project: Neighborhood Sewer Systems Improvements		Project No.		R-002011	
<b>Project Description</b>					
Replacement and renewal of neighborhood sewers and facilities to improve customer service.		<b>City Council District</b>			
		Location	CITYWIDE	Address Descr 2:	
		Served:	CITYWIDE	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
Neighborhood sewer lines and related structures that continue to deteriorate requiring frequent repair need to be replaced and upgraded as necessary to meet today's conditions.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation						2024-2028
	2024	2025	2026	2027	2028	
Planning						
Acquisition-Land						
Design	529	6,000	6,000	6,000	6,000	24,529
Construction	14,620	79,291	40,000	40,000	40,000	213,911
Equipment Acquisition						
Salary Recovery						
Other						
<b>Total Allocation</b>	<b>15,149</b>	<b>85,291</b>	<b>46,000</b>	<b>46,000</b>	<b>46,000</b>	<b>238,440</b>
<b>Source of Funds</b>						
8500 - HPW-W&S Syst Consolidated Constr Fd	15,149	85,291	46,000	46,000	46,000	238,440
<b>Total Funds</b>	<b>15,149</b>	<b>85,291</b>	<b>46,000</b>	<b>46,000</b>	<b>46,000</b>	<b>238,440</b>

**2024-2028 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - WASTEWATER TREATMENT FACILITIES**

Project: Large Diameter Sewer (LDS) Rehab	Project No.	R-002013		
<b>Project Description</b>				
This project provides the funding necessary for the rehabilitation of large diameter sewer projects.	<b>City Council District</b>			
	Location	CITYWIDE	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>				
Projects are needed to rehabilitate moderate to severely corroded pipe and to protect pipe from future corrosion. This is an essential investment in the most critical and valuable sewers.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2024-2028
	2024	2025	2026	2027	2028	
Planning						
Acquisition-Land						
Design						
Construction	10,000	10,000	10,000	10,000	10,000	50,000
Equipment Acquisition						
Salary Recovery						
Other						
<b>Total Allocation</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>	<b>50,000</b>
<b>Source of Funds</b>						
8500 - HPW-W&S Syst Consolidated Constr Fd	10,000	10,000	10,000	10,000	10,000	50,000
<b>Total Funds</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>	<b>50,000</b>



**2024-2028 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - WASTEWATER TREATMENT FACILITIES**

Project: Wastewater Substitute Service Program	Project No.		R-002015	
<b>Project Description</b>				
The program consists of design and construction associated with removing wastewater main lines from the rear of lots, and installing a new main line and service line in the front of the right of way at the City's expense.	<b>City Council District</b>			
	Location	CITYWIDE	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>				
The program is required to provide better service to customers with minimal disruption and lower maintenance costs.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2024-2028
	2024	2025	2026	2027	2028	
Planning						
Acquisition-Land						
Design	1,000	1,000	1,000	1,000	1,000	5,000
Construction	5,000	5,000	5,000	5,000	5,000	25,000
Equipment Acquisition						
Salary Recovery						
Other						
<b>Total Allocation</b>	<b>6,000</b>	<b>6,000</b>	<b>6,000</b>	<b>6,000</b>	<b>6,000</b>	<b>30,000</b>
<b>Source of Funds</b>						
8500 - HPW-W&S Syst Consolidated Constr Fd	6,000	6,000	6,000	6,000	6,000	30,000
<b>Total Funds</b>	<b>6,000</b>	<b>6,000</b>	<b>6,000</b>	<b>6,000</b>	<b>6,000</b>	<b>30,000</b>

**2024-2028 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - WASTEWATER TREATMENT FACILITIES**

Project: Upgrades to CUS-Owned Support Facilities VARIOUS LOCATIONS	Project No.	R-900001		
<b>Project Description</b>				
Upgrades to Mechanical, Electrical and Plumbing Systems at 611 Walker, 2805 McKinney, and other support facilities.	<b>City Council District</b>			
	Location	CITYWIDE	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>				
Address life/safety and functional requirements for CUS-owned office/support facilities.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2024-2028
	2024	2025	2026	2027	2028	
Planning						
Acquisition-Land						
Design						
Construction	5,500	1,000	1,000	1,000	1,000	9,500
Equipment Acquisition						
Salary Recovery						
Other						
<b>Total Allocation</b>	<b>5,500</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>9,500</b>
<b>Source of Funds</b>						
8500 - HPW-W&S Syst Consolidated Constr Fd	5,500	1,000	1,000	1,000	1,000	9,500
<b>Total Funds</b>	<b>5,500</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>9,500</b>

This project is related to the impact of Hurricane Harvey DR4332 and it is the City's intent to seek reimbursement from the Federal Emergency Management Agency (FEMA) and any other eligible sources for such expenditures, with the FEMA share being 90% of eligible costs.