

Project Allocation	Fiscal Year Planned Appropriations					2025-2029
	2025	2026	2027	2028	2029	
Planning						
Acquisition-Land						
Design	2,235	218				2,453
Construction	13,822	19,397		500		33,719
Equipment Acquisition	3,345		500	649	500	4,994
Salary Recovery	753	753	753	753	753	3,765
Other	214	80				294
Total Allocation	20,369	20,448	1,253	1,902	1,253	45,225
Source of Funds						
4508 - Public Health Consolidated Constr Fund	20,369	20,448	1,253			42,070
Future Bond Election				1,902	1,253	3,155
Total Funds	20,369	20,448	1,253	1,902	1,253	45,225