



LIBRARY FACILITIES

Library Facilities

Houston Public Library (HPL) is a dynamic organization that serves one of the largest service areas – both population and area – in the country. We link people to the world, through a broadly defined platform of educational, recreational, and cultural programs, and services for persons of all ages, ethnicities, and life stages throughout Houston and the surrounding region.

As a part of HPL's, One Houston One Library transformation plan, the goal of the HPL Fiscal Year 2025-2029 Capital Improvement Plan is to ensure that our customers (current and new) have equitable access to resources and services within any region of the city.

Highlights of the Fiscal Year 2025-2029 CIP include:

- Renovate the Central Library to provide additional accessibility to the first floor.
- A new Hispanic Heritage Center, which will allow the public access to a special collections library, to trace their lineage and explore Houston history.
- Renovations to the Montrose Library.
- Renovation of Vinson Library TechLink to include and support digital creative spaces for experiencing and learning new technologies for entertainment, creative expressions, and education.



| Project Allocation | Fiscal Year Planned Appropriations | | | | | 2025-2029 |
|--|------------------------------------|--------------|--------------|--------------|---------------|---------------|
| | 2025 | 2026 | 2027 | 2028 | 2029 | |
| Planning | | | | | | |
| Acquisition-Land | | | | | | |
| Design | 2,439 | | | 1,097 | 2,306 | 5,842 |
| Construction | 13,523 | 9,000 | 550 | 755 | 9,942 | 33,770 |
| Equipment Acquisition | 2,000 | | | | | 2,000 |
| Salary Recovery | 816 | 816 | 816 | 816 | 816 | 4,080 |
| Other | 284 | | | | 43 | 327 |
| Total Allocation | 19,062 | 9,816 | 1,366 | 2,668 | 13,107 | 46,019 |
| Source of Funds | | | | | | |
| 4507 - Public Library Consolidated Constr Fund | 19,062 | 9,816 | 1,366 | 2,668 | 13,107 | 46,019 |
| Total Funds | 19,062 | 9,816 | 1,366 | 2,668 | 13,107 | 46,019 |

LIBRARY FACILITIES - Summary of Funds
2025-2029 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

| CIP No. | Project | Fiscal Year Planned Appropriations | | | | | 2025-2029 |
|-----------------|--|------------------------------------|-------|------|------|-------|-----------|
| | | 2025 | 2026 | 2027 | 2028 | 2029 | |
| E-000244 | Hispanic History Research Center | | | | | | |
| | 4507 - Public Library Consolidated Constr Fund | 14,587 | | | | | 14,587 |
| | Project Total | 14,587 | | | | | 14,587 |
| E-000248 | Vinson Library TechLink | | | | | | |
| | 4507 - Public Library Consolidated Constr Fund | 945 | | | | | 945 |
| | Project Total | 945 | | | | | 945 |
| E-000250 | Shepard-Acres Homes Library | | | | | | |
| | 4507 - Public Library Consolidated Constr Fund | 39 | 3,000 | | | | 3,039 |
| | Project Total | 39 | 3,000 | | | | 3,039 |
| E-000252 | African American Library | | | | | | |
| | 4507 - Public Library Consolidated Constr Fund | 500 | | | | | 500 |
| | Project Total | 500 | | | | | 500 |
| E-000254 | Montrose Children's Library | | | | | | |
| | 4507 - Public Library Consolidated Constr Fund | 600 | 5,400 | | | | 6,000 |
| | Project Total | 600 | 5,400 | | | | 6,000 |
| E-000256 | Carnegie Remodel | | | | | | |
| | 4507 - Public Library Consolidated Constr Fund | | | | 150 | 1,325 | 1,475 |
| | Project Total | | | | 150 | 1,325 | 1,475 |
| E-000268 | Central Library | | | | | | |
| | 4507 - Public Library Consolidated Constr Fund | 1,000 | | | | | 1,000 |
| | Project Total | 1,000 | | | | | 1,000 |
| E-000276 | Environmental Remediation | | | | | | |
| | 4507 - Public Library Consolidated Constr Fund | 75 | 50 | | | | 125 |
| | Project Total | 75 | 50 | | | | 125 |

LIBRARY FACILITIES - Summary of Funds
2025-2029 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

| CIP No. | Project | | | | | | 2025-2029 | |
|-----------------|--|--------|-------|-------|-------|--------|-----------|--|
| | | 2025 | 2026 | 2027 | 2028 | 2029 | | |
| E-000278 | Roof Replacements & Envelope | | | | | | | |
| | 4507 - Public Library Consolidated Constr Fund | 500 | 550 | 550 | 600 | | 2,200 | |
| | Project Total | 500 | 550 | 550 | 600 | | 2,200 | |
| E-000280 | Heights Library Renovation | | | | | | | |
| | 4507 - Public Library Consolidated Constr Fund | | | | | 2,496 | 2,496 | |
| | Project Total | | | | | 2,496 | 2,496 | |
| E-000282 | JIB Structural Improvements Phase 2-3 | | | | | | | |
| | 4507 - Public Library Consolidated Constr Fund | | | | 1,102 | 8,470 | 9,572 | |
| | Project Total | | | | 1,102 | 8,470 | 9,572 | |
| E-000SAL | Salary Recovery | | | | | | | |
| | 4507 - Public Library Consolidated Constr Fund | 816 | 816 | 816 | 816 | 816 | 4,080 | |
| | Project Total | 816 | 816 | 816 | 816 | 816 | 4,080 | |
| | Total Appropriations: | 19,062 | 9,816 | 1,366 | 2,668 | 13,107 | 46,019 | |

**LIBRARY - Department Related Projects
2025-2029 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

This page lists projects that support the department but are found in other sections of the Capital Improvement Plan

| CIP No. | Project | | | | | | 2025-2029 | |
|-----------------|--|------------|------------|------|------|------------|-----------|------------|
| | | 2025 | 2026 | 2027 | 2028 | 2029 | | |
| W-34WHDB | HPL - Warehouse and Distribution | | | | | | | |
| | 1800 - Equipment Acquisition Consolidated Fund | | 60 | | | 50 | | 110 |
| | Project Total | | 60 | | | 50 | | 110 |
| X-340014 | HPL - Public Facing Computers | | | | | | | |
| | 1800 - Equipment Acquisition Consolidated Fund | 150 | 100 | | | | | 250 |
| | Project Total | 150 | 100 | | | | | 250 |
| X-340016 | HPL - New Digitization Lab Equipment | | | | | | | |
| | 1800 - Equipment Acquisition Consolidated Fund | 100 | 100 | | | | | 200 |
| | Project Total | 100 | 100 | | | | | 200 |
| X-340020 | HPL - Integrated Library System Refresh | | | | | | | |
| | 1800 - Equipment Acquisition Consolidated Fund | | | | | 400 | | 400 |
| | Project Total | | | | | 400 | | 400 |
| | Total Appropriations: | 250 | 260 | | | 450 | | 960 |