



**POLICE FACILITIES**

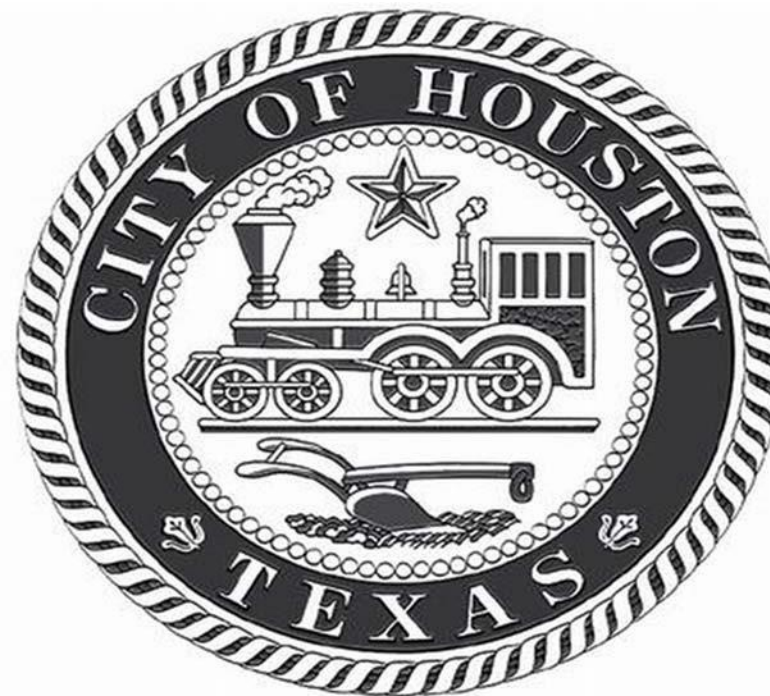
# Police Facilities

The mission of the Houston Police Department is to enhance the quality of life in the city of Houston by working cooperatively with the public to prevent crime, enforce the law, preserve the peace, and provide for a safe environment. This is accomplished by providing superior and equitable services to improve the quality of community and work life for all citizens.

As part of the effort to accomplish these goals, the Houston Police Department utilizes Capital Improvement Plan bond funds for the expansion or renovation of department facilities and other infrastructure improvements based on community needs and service demands.

## Highlights of the Fiscal Year 2025-2029 CIP include:

- HPD Harvey restoration projects
- HVAC Replacement at various HPD facilities
- Roof Replacements at various HPD facilities
- Environmental Remediation Projects at various HPD facilities
- Building Improvements to various Police facilities
- Police Headquarters Smoke Dampers



Project Allocation	Fiscal Year Planned Appropriations					2025-2029
	2025	2026	2027	2028	2029	
Planning	93					93
Acquisition-Land						
Design	3,814				2,911	6,725
Construction	29,295	27,856	234	734	1,383	59,502
Equipment Acquisition	5,000	3,200	2,800	6,174	4,400	21,574
Salary Recovery	1,129	1,129	1,129	1,129	1,129	5,645
Other	94				54	148
<b>Total Allocation</b>	<b>39,425</b>	<b>32,185</b>	<b>4,163</b>	<b>8,037</b>	<b>9,877</b>	<b>93,687</b>
<b>Source of Funds</b>						
1800 - Equipment Acquisition Consolidated Fund	4,300	2,400	2,800	4,300	4,400	18,200
4039 - Misc Cap. Projects/Acquisitions CP Ser E	13,460					13,460
4504 - Police Consolidated Construction Fund	19,165	7,285	1,363	3,737	5,477	37,027
TX DOT	2,500	22,500				25,000
<b>Total Funds</b>	<b>39,425</b>	<b>32,185</b>	<b>4,163</b>	<b>8,037</b>	<b>9,877</b>	<b>93,687</b>

Some projects in this section are related to the impact of Hurricane Harvey DR4332 and it is the City's intent to seek reimbursement from the Federal Emergency Management Agency (FEMA) and any other eligible sources for such expenditures, with the FEMA share being 90% of eligible costs.

**POLICE FACILITIES - Summary of Funds**  
**2025-2029 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

CIP No.	Project	Fiscal Year Planned Appropriations					2025-2029
		2025	2026	2027	2028	2029	
<b>G-000170</b>	<b>Storage &amp; Maintenance Building</b>						
	4504 - Police Consolidated Construction Fund		27				27
	<b>Project Total</b>		27				27
<b>G-000176</b>	<b>HVAC Replacements</b>						
	4504 - Police Consolidated Construction Fund	700	800				1,500
	<b>Project Total</b>	700	800				1,500
<b>G-000180</b>	<b>Fire Safety System- Various Location</b>						
	4504 - Police Consolidated Construction Fund	762				1,243	2,005
	<b>Project Total</b>	762				1,243	2,005
<b>G-000200</b>	<b>1200 Travis Fire Smoke Dampers</b>						
	4504 - Police Consolidated Construction Fund	8,137					8,137
	<b>Project Total</b>	8,137					8,137
<b>G-000212</b>	<b>Police Headquarters Parapet &amp; Envelope</b>						
	4504 - Police Consolidated Construction Fund	1,353					1,353
	<b>Project Total</b>	1,353					1,353
<b>G-000218</b>	<b>Emergency Generators Renewal</b>						
	4504 - Police Consolidated Construction Fund				1,874		1,874
	<b>Project Total</b>				1,874		1,874
<b>G-000220</b>	<b>Riesner Complex Perimeter Security</b>						
	4504 - Police Consolidated Construction Fund				500		500
	<b>Project Total</b>				500		500
<b>G-000222</b>	<b>Police HQ Electrical Switchgear</b>						
	4504 - Police Consolidated Construction Fund	536	4,095				4,631
	<b>Project Total</b>	536	4,095				4,631

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**2025-2029 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

CIP No.	Project						2025-2029	
		2025	2026	2027	2028	2029		
<b>G-000230</b>	<b>Northwest Police Station Replacemen</b>							
	4504 - Police Consolidated Construction Fund					3,105	3,105	
	<b>Project Total</b>					3,105	3,105	
<b>G-000232</b>	<b>South Central Police Station</b>							
	TX DOT	2,500	22,500				25,000	
	<b>Project Total</b>	2,500	22,500				25,000	
<b>G-000SAL</b>	<b>Salary Recovery</b>							
	4504 - Police Consolidated Construction Fund	1,129	1,129	1,129	1,129	1,129	5,645	
	<b>Project Total</b>	1,129	1,129	1,129	1,129	1,129	5,645	
<b>G-00ROOF</b>	<b>Roof Replacements</b>							
	4504 - Police Consolidated Construction Fund	1,000	1,000				2,000	
	<b>Project Total</b>	1,000	1,000				2,000	
<b>G-EQ0001</b>	<b>Body Armor &amp; Rifle Plate Replacement</b>							
	1800 - Equipment Acquisition Consolidated Fund	1,800	900	1,800	1,800	1,900	8,200	
	<b>Project Total</b>	1,800	900	1,800	1,800	1,900	8,200	
<b>G-EQ0006</b>	<b>CED (Taser) Replacement</b>							
	1800 - Equipment Acquisition Consolidated Fund	2,500	1,500	1,000	2,500	2,500	10,000	
	<b>Project Total</b>	2,500	1,500	1,000	2,500	2,500	10,000	
<b>G-EVREMD</b>	<b>Environmental Remediation</b>							
	4504 - Police Consolidated Construction Fund	318	234	234	234		1,020	
	<b>Project Total</b>	318	234	234	234		1,020	
<b>G-HAR002</b>	<b>51 Riesner</b>							
	4039 - Misc Cap. Projects/Acquisitions CP Ser E	4,609					4,609	
	<b>Project Total</b>	4,609					4,609	

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**2025-2029 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

CIP No.	Project						2025-2029
		2025	2026	2027	2028	2029	
<b>G-HAR004</b>	<b>61 Riesner</b>						
	4039 - Misc Cap. Projects/Acquisitions CP Ser E	3,014					3,014
	<b>Project Total</b>	3,014					3,014
<b>G-HAR006</b>	<b>62 Riesner</b>						
	4039 - Misc Cap. Projects/Acquisitions CP Ser E	5,384					5,384
	<b>Project Total</b>	5,384					5,384
<b>G-HAR008</b>	<b>53 Riesner</b>						
	4039 - Misc Cap. Projects/Acquisitions CP Ser E	351					351
	<b>Project Total</b>	351					351
<b>G-HAR012</b>	<b>Gershon Building - 33 Artesian</b>						
	4039 - Misc Cap. Projects/Acquisitions CP Ser E	102					102
	<b>Project Total</b>	102					102
<b>G-RTR002</b>	<b>Remediation and Tank Replacements</b>						
	4504 - Police Consolidated Construction Fund	5,230					5,230
	<b>Project Total</b>	5,230					5,230
	<b>Total Appropriations:</b>	39,425	32,185	4,163	8,037	9,877	93,687

**POLICE DEPARTMENT - Department Related Projects  
2025-2029 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

This page lists projects that support the department but are found in other sections of the Capital Improvement Plan

CIP No.	Project						2025-2029
		2025	2026	2027	2028	2029	
<b>W-10ADSP</b>	<b>HPD - Admin Support / Operations</b>						
	4504 - Police Consolidated Construction Fund		197	207			404
	Future Bond Election				217		217
	<b>Project Total</b>		197	207	217		621
<b>W-10EREP</b>	<b>HPD - Emergency Response - Patrol</b>						
	4504 - Police Consolidated Construction Fund	7,886	7,822	8,064	4,579		28,351
	Future Bond Election				4,829	17,485	22,314
	<b>Project Total</b>	7,886	7,822	8,064	9,408	17,485	50,665
<b>W-10ERES</b>	<b>HPD - Emergency Response Vehicles</b>						
	4504 - Police Consolidated Construction Fund		2,990	3,138			6,128
	Future Bond Election				4,369	1,133	5,502
	<b>Project Total</b>		2,990	3,138	4,369	1,133	11,630
<b>W-10INVG</b>	<b>HPD - Investigative Vehicles</b>						
	4504 - Police Consolidated Construction Fund	1,225	1,699	1,823			4,747
	Future Bond Election				2,850		2,850
	<b>Project Total</b>	1,225	1,699	1,823	2,850		7,597
<b>X-100024</b>	<b>HPD - Radios</b>						
	1800 - Equipment Acquisition Consolidated Fund	221	231				452
	<b>Project Total</b>	221	231				452
<b>X-100058</b>	<b>HPD - Multi-Factor Authentication</b>						
	1800 - Equipment Acquisition Consolidated Fund	310	310				620
	<b>Project Total</b>	310	310				620

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CIP No.	Project						2025-2029	
		2025	2026	2027	2028	2029		
<b>X-100060</b>	<b>HPD - DR Cloud Infrastructure</b>							
	1800 - Equipment Acquisition Consolidated Fund		430	563			993	
	<b>Project Total</b>		430	563			993	
<b>X-100062</b>	<b>HPD - CJIS Compliance Infrastructure</b>							
	1800 - Equipment Acquisition Consolidated Fund	450			200	150	800	
	<b>Project Total</b>	450			200	150	800	
<b>X-100068</b>	<b>HPD - Police Scheduling Application</b>							
	1800 - Equipment Acquisition Consolidated Fund	1,500					1,500	
	<b>Project Total</b>	1,500					1,500	
<b>Total Appropriations:</b>		<b>11,592</b>	<b>13,679</b>	<b>13,795</b>	<b>17,044</b>	<b>18,768</b>	<b>74,878</b>	