

**GENERAL GOVERNMENT FACILITIES 2025-2029 CAPITAL IMPROVEMENT PLAN**

CIP No.	Project	Page
D-000142	Alief Generator & Flood	3
D-650010	ARA - BARC Facility Revamp Program	27
D-000174	City Hall - Drinking Fountains	4
D-000206	City Hall - Exterior Waterproofing	8
D-000218	City Hall - Fire Alarm and PA System	12
D-000219	City Hall - Renovate Water System	13
D-000216	City Hall - Replace Sanitary Line	11
D-000181	City Hall - Structure Repairs	5
D-000220	City Hall Annex - Fire Alarm and PA Sys	14
D-000214	City Hall Annex - Renovate Water System	9
D-000215	City Hall Annex - Replace Sanitary Line	10
D-000198	City Hall Annex - Restroom Renovations	7
D-000189	City Hall-Electrical Switchgear Syst	6
D-000238	City Wide Access Control System Upgrade	16
D-110001	DON - Dangerous Buildings Demolition	25
D-EVREMD	Environmental Remediation	28
D-000250	FMD - FMD EV Charging Infrastructure	20
D-HAR004	GSD - City Hall Annex Restoration	29
D-HAR006	GSD - City Hall Electrical Switchgear	30
D-000256	GSD - Intrusion Alarm Upgrade	23



**GENERAL GOVERNMENT FACILITIES 2025-2029 CAPITAL IMPROVEMENT PLAN**

CIP No.	Project	Page
D-000252	GSD Program Requirements and Standards	21
D-000248	GSD-FIN Citywide Masterplan	19
D-000223	HVAC Replacements	15
D-000244	Inwood Forest Country Club/White Oak	18
D-160010	MCD - Replacement Facility	26
D-000254	MEP, Elevators & Fire Protection Improve	22
D-000SAL	Salary Recovery	24
D-000240	Structural, Roof & Envelope Improvements	17



**2025-2029 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - GENERAL GOVERNMENT FACILITIES**

Project: Alief Generator & Flood		Project No.		D-000142	
<b>Project Description</b>					
Design and Construction of an emergency generator and flood proofing.		<b>City Council District</b>			
		Location	F	Address Descr 2:	
		Served:	F	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
To create a community resilience space for residents to gather to obtain necessary services and serve as a resource connector after emergencies.		Units:	0		
		Start Year:	2024		
		RCC Total	\$	RCA Total	\$

Project Allocation						2025-2029
	2025	2026	2027	2028	2029	
Planning						
Acquisition-Land						
Design						
Construction	1,630					1,630
Equipment Acquisition						
Salary Recovery						
Other						
<b>Total Allocation</b>	<b>1,630</b>					<b>1,630</b>
<b>Source of Funds</b>						
4509 - General Improvement Consol Constr Fd	1,630					1,630
<b>Total Funds</b>	<b>1,630</b>					<b>1,630</b>

**2025-2029 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - GENERAL GOVERNMENT FACILITIES**

Project: City Hall - Drinking Fountains 901 BAGBY ST	Project No.	D-000174		
<b>Project Description</b>				
Replacement of drinking fountains.	<b>City Council District</b>			
	Location	I	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	77002
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>				
The drinking fountains in City Hall do not meet the State's accessibility requirements and have outlived their useful life. The repair to the existing fountains is difficult because the parts are no longer available.	Units:	0		
	Start Year:	2024		
	RCC Total	\$	RCA Total	\$

Project Allocation						2025-2029
	2025	2026	2027	2028	2029	
Planning						
Acquisition-Land						
Design		45				45
Construction		51				51
Equipment Acquisition						
Salary Recovery						
Other						
<b>Total Allocation</b>		<b>96</b>				<b>96</b>
<b>Source of Funds</b>						
1800 - Equipment Acquisition Consolidated Fund		96				96
<b>Total Funds</b>		<b>96</b>				<b>96</b>

**2025-2029 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - GENERAL GOVERNMENT FACILITIES**

Project: City Hall - Structure Repairs 901 BAGBY ST	Project No.	D-000181		
<b>Project Description</b>				
To provide the structural repairs needed for City Hall Building based on findings from the structural assessment.	<b>City Council District</b>			
	Location	I	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	77002
	Key Map:		Category:	
	Location Code:	PW-001	Sub-Category:	
<b>Project Justification</b>				
The major building structural components are in need of repair and replacement. There are several areas throughout the building exhibiting cracks in the walls and settlement of the foundation. City Hall Building at 901 Bagby St. is approx. 150,717 sq. ft.	Units:	0		
	Start Year:	2024		
	RCC Total	\$	RCA Total	\$

Project Allocation						2025-2029
	2025	2026	2027	2028	2029	
Planning						
Acquisition-Land						
Design						
Construction	1,365					1,365
Equipment Acquisition						
Salary Recovery						
Other						
<b>Total Allocation</b>	<b>1,365</b>					<b>1,365</b>
<b>Source of Funds</b>						
4509 - General Improvement Consol Constr Fd	1,365					1,365
<b>Total Funds</b>	<b>1,365</b>					<b>1,365</b>

**2025-2029 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - GENERAL GOVERNMENT FACILITIES**

Project: City Hall-Electrical Switchgear Syst 901 BAGBY ST	Project No.	D-000189	
<b>Project Description</b>			
The replacement and upgrading of the electrical switchgear will modernize the damaged existing equipment. The replacement would allow for the opportunity to install state of the art technology for operating and cost efficiency.	<b>City Council District</b>		
	Location	I	Address Descr 2:
	Served:	CITYWIDE	Zip Codes: 77002
	Key Map:		Category:
	Location Code: PW-001	Sub-Category:	
<b>Project Justification</b>			
A Facility Condition Assessment (FCA) in FY13 identified this item that needs immediate attention. Item is identified as Priority 1 and defined as currently critical.	Units:	0	
	Start Year:	2024	
	RCC Total	\$	RCA Total \$

Project Allocation						2025-2029
	2025	2026	2027	2028	2029	
Planning						
Acquisition-Land						
Design						
Construction	215					215
Equipment Acquisition						
Salary Recovery						
Other						
<b>Total Allocation</b>	<b>215</b>					<b>215</b>
<b>Source of Funds</b>						
4509 - General Improvement Consol Constr Fd	215					215
<b>Total Funds</b>	<b>215</b>					<b>215</b>

**2025-2029 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - GENERAL GOVERNMENT FACILITIES**

Project: City Hall Annex - Restroom Renovations 900 BAGBY ST		Project No.		D-000198	
<b>Project Description</b>					
Upgrade and renovate existing restrooms on floors 2, 3, and 4 to comply with the latest ADA standards.		<b>City Council District</b>			
		Location	I	Address Descr 2:	
		Served:	CITYWIDE	Zip Codes:	77002
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
Upgrade and renovate restrooms to meet ADA standards. Improve the quality of life of tenants by addressing health, safety, welfare, and accessibility concerns in the restrooms to meet required functional and ADA accessibility standards.		Units:	0		
		Start Year:	2024		
		RCC Total	\$	RCA Total	\$

Project Allocation						2025-2029
	2025	2026	2027	2028	2029	
Planning						
Acquisition-Land						
Design	42					42
Construction	970					970
Equipment Acquisition						
Salary Recovery						
Other						
<b>Total Allocation</b>	<b>1,012</b>					<b>1,012</b>
<b>Source of Funds</b>						
4509 - General Improvement Consol Constr Fd	1,012					1,012
<b>Total Funds</b>	<b>1,012</b>					<b>1,012</b>

**2025-2029 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - GENERAL GOVERNMENT FACILITIES**

Project: City Hall - Exterior Waterproofing 901 BAGBY ST	Project No.	D-000206		
<b>Project Description</b>				
Replace broken brick, tuck and pointe all masonry walls, and waterproof brick and cast stone features that are in extreme need of repair.	<b>City Council District</b>			
	Location	I	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	77002
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>				
The major building components need repair or replacement as water is infiltrating the building through joints and cracks in the facade.	Units:	0		
	Start Year:	2024		
	RCC Total	\$	RCA Total	\$

Project Allocation						2025-2029
	2025	2026	2027	2028	2029	
Planning						
Acquisition-Land						
Design						
Construction	891					891
Equipment Acquisition						
Salary Recovery						
Other						
<b>Total Allocation</b>	<b>891</b>					<b>891</b>
<b>Source of Funds</b>						
4509 - General Improvement Consol Constr Fd	891					891
<b>Total Funds</b>	<b>891</b>					<b>891</b>



**2025-2029 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - GENERAL GOVERNMENT FACILITIES**

Project: City Hall Annex - Renovate Water System 900 BAGBY ST	Project No.	D-000214		
<b>Project Description</b>				
Renovate / Upgrade / Replace potable water system and related system components and bring up to code (plumbing and ADA).	<b>City Council District</b>			
	Location	I	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	77002
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>				
The existing City Hall Annex potable water system infrastructure is in decay. It needs to be renovated/upgraded to improve the quality of life of City Hall Annex tenants while promoting health, safety, and welfare.	Units:	0		
	Start Year:	2024		
	RCC Total	\$	RCA Total	\$

Project Allocation						2025-2029
	2025	2026	2027	2028	2029	
Planning						
Acquisition-Land						
Design		34				34
Construction		217				217
Equipment Acquisition						
Salary Recovery						
Other						
<b>Total Allocation</b>		<b>251</b>				<b>251</b>
<b>Source of Funds</b>						
4509 - General Improvement Consol Constr Fd		251				251
<b>Total Funds</b>		<b>251</b>				<b>251</b>

**2025-2029 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - GENERAL GOVERNMENT FACILITIES**

Project: City Hall Annex - Replace Sanitary Line 900 BAGBY ST	Project No.	D-000215		
<b>Project Description</b>				
Restore sanitary and storm lines throughout the City Hall Annex facility.	<b>City Council District</b>			
	Location	I	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	77002
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>				
The existing sanitary and storm lines are cracking and failing on a regular basis due to age and corrosive activity. Restoring the existing pipes with an epoxy coating will effectively stop the corrosive process as well as the leaking which can result in an expensive clean up.	Units:	0		
	Start Year:	2024		
	RCC Total	\$	RCA Total	\$

Project Allocation						2025-2029
	2025	2026	2027	2028	2029	
Planning						
Acquisition-Land						
Design		38				38
Construction		264				264
Equipment Acquisition						
Salary Recovery						
Other						
<b>Total Allocation</b>		<b>302</b>				<b>302</b>
<b>Source of Funds</b>						
4509 - General Improvement Consol Constr Fd		302				302
<b>Total Funds</b>		<b>302</b>				<b>302</b>

**2025-2029 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - GENERAL GOVERNMENT FACILITIES**

Project: City Hall - Replace Sanitary Line 901 BAGBY ST	Project No.	D-000216		
<b>Project Description</b>				
Restore sanitary and storm lines throughout the City Hall facility.	<b>City Council District</b>			
	Location	I	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	77002
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>				
The existing sanitary and storm lines are cracking and failing on a regular basis due to age and corrosive activity. Restoring the existing pipes with an epoxy coating will effectively stop the corrosive process as well as the leaking which can result in an expensive clean up.	Units:	0		
	Start Year:	2024		
	RCC Total	\$	RCA Total	\$

Project Allocation						2025-2029
	2025	2026	2027	2028	2029	
Planning						
Acquisition-Land						
Design		32				32
Construction						
Equipment Acquisition						
Salary Recovery						
Other						
<b>Total Allocation</b>		<b>32</b>				<b>32</b>
<b>Source of Funds</b>						
4509 - General Improvement Consol Constr Fd		32				32
<b>Total Funds</b>		<b>32</b>				<b>32</b>

**2025-2029 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - GENERAL GOVERNMENT FACILITIES**

Project: City Hall - Fire Alarm and PA System 901 BAGBY ST		Project No.		D-000218	
<b>Project Description</b>					
Replace fire alarm system.		<b>City Council District</b>			
		Location	I	Address Descr 2:	
		Served:	CITYWIDE	Zip Codes:	77002
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
The City Hall fire alarm system is 20 years old and has had a number of problems. Time has worn the system out and parts are getting harder to find. At some point replacement parts will no longer be available.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation						2025-2029
	2025	2026	2027	2028	2029	
Planning						
Acquisition-Land						
Design	149					149
Construction	1,411					1,411
Equipment Acquisition						
Salary Recovery						
Other						
<b>Total Allocation</b>	<b>1,560</b>					<b>1,560</b>
<b>Source of Funds</b>						
1800 - Equipment Acquisition Consolidated Fund	1,560					1,560
<b>Total Funds</b>	<b>1,560</b>					<b>1,560</b>

**2025-2029 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - GENERAL GOVERNMENT FACILITIES**

Project: City Hall - Renovate Water System 901 BAGBY ST	Project No.		D-000219	
<b>Project Description</b>				
Renovate/Upgrade/Replace potable water system and related system components, and bring up to code (plumbing and ADA).	<b>City Council District</b>			
	Location	I	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	77002
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>				
The existing City Hall potable water system infrastructure is in decay. It needs to be renovated/upgraded to improve the quality of life of City Hall tenants while promoting health, safety, and welfare.	Units:	0		
	Start Year:	2024		
	RCC Total	\$	RCA Total	\$

Project Allocation						2025-2029
	2025	2026	2027	2028	2029	
Planning						
Acquisition-Land						
Design		34				34
Construction		340				340
Equipment Acquisition						
Salary Recovery						
Other						
<b>Total Allocation</b>		<b>374</b>				<b>374</b>
<b>Source of Funds</b>						
4509 - General Improvement Consol Constr Fd		374				374
<b>Total Funds</b>		<b>374</b>				<b>374</b>

**2025-2029 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - GENERAL GOVERNMENT FACILITIES**

Project: City Hall Annex - Fire Alarm and PA Sys 900 BAGBY ST		Project No.		D-000220	
<b>Project Description</b>					
Replace fire alarm system and install public address system.					
<b>City Council District</b>					
Location		I		Address Descr 2:	
Served:		CITYWIDE		Zip Codes: 77002	
Key Map:		Category:			
Location Code: UA-00		Sub-Category:			
<b>Project Justification</b>					
The existing system in City Hall Annex is over 30 years old and has numerous of problems. Time has worn the system out and parts are increasingly harder to find. At some point the replacement parts will no longer be available and the City will be left with a major liability.					
Units:		0			
Start Year:					
RCC Total		\$		RCA Total \$	

Project Allocation						2025-2029
	2025	2026	2027	2028	2029	
Planning						
Acquisition-Land						
Design	160					160
Construction	1,843					1,843
Equipment Acquisition						
Salary Recovery						
Other						
<b>Total Allocation</b>	<b>2,003</b>					<b>2,003</b>
<b>Source of Funds</b>						
4509 - General Improvement Consol Constr Fd	2,003					2,003
<b>Total Funds</b>	<b>2,003</b>					<b>2,003</b>

**2025-2029 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - GENERAL GOVERNMENT FACILITIES**

Project: HVAC Replacements VARIOUS LOCATIONS	Project No.		D-000223	
<b>Project Description</b>				
Annual HVAC program to replace, renovate, or repair HVAC systems.	<b>City Council District</b>			
	Location	VARIOUS	Address Descr 2:	
	Served:	VARIOUS	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>				
Replace HVAC systems throughout the City that have operated beyond their expected life and can no longer maintain a safe, comfortable working environment.	Units:	0		
	Start Year:	2024		
	RCC Total	\$	RCA Total	\$

Project Allocation						2025-2029
	2025	2026	2027	2028	2029	
Planning						
Acquisition-Land						
Design						
Construction						
Equipment Acquisition	500	500				1,000
Salary Recovery						
Other						
<b>Total Allocation</b>	<b>500</b>	<b>500</b>				<b>1,000</b>
<b>Source of Funds</b>						
1800 - Equipment Acquisition Consolidated Fund	500	500				1,000
<b>Total Funds</b>	<b>500</b>	<b>500</b>				<b>1,000</b>

**2025-2029 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - GENERAL GOVERNMENT FACILITIES**

Project: City Wide Access Control System Upgrade VARIOUS LOCATIONS		Project No.		D-000238	
<b>Project Description</b>					
Replace the existing outdated access control system currently operating at 108 facilities, with a new system to address changes in HITS system server requirements, integration issues and reliability.		<b>City Council District</b>			
		Location	VARIOUS	Address Descr 2:	
		Served:	CITYWIDE	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
The current access control system (access into city buildings with the use of badges), which supports 24 City departments, is operating on an outdated server not supported by HITS. The existing system is proprietary which makes parts limited to a select group of vendors. Current integrators are not familiar with the current access system.		Units:	0		
		Start Year:	2024		
		RCC Total	\$	RCA Total	\$

Project Allocation						2025-2029
	2025	2026	2027	2028	2029	
Planning						
Acquisition-Land						
Design						
Construction						
Equipment Acquisition				2,500		2,500
Salary Recovery						
Other						
<b>Total Allocation</b>				<b>2,500</b>		<b>2,500</b>
<b>Source of Funds</b>						
1800 - Equipment Acquisition Consolidated Fund				2,500		2,500
<b>Total Funds</b>				<b>2,500</b>		<b>2,500</b>



**2025-2029 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - GENERAL GOVERNMENT FACILITIES**

Project: Structural, Roof & Envelope Improvements VARIOUS LOCATIONS	Project No.	D-000240		
<b>Project Description</b>				
Annual structural, roof and envelope replacement program to either replace, renovate, or repair.	<b>City Council District</b>			
	Location	VARIOUS	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>				
Many of the General Government facility structures, roofing systems and envelope are beyond the expected life cycle or have been damaged.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2025-2029
	2025	2026	2027	2028	2029	
Planning						
Acquisition-Land						
Design						
Construction	500	500	500	500		2,000
Equipment Acquisition						
Salary Recovery						
Other						
<b>Total Allocation</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>500</b>		<b>2,000</b>
<b>Source of Funds</b>						
4509 - General Improvement Consol Constr Fd	500	500	500			1,500
Future Bond Election				500		500
<b>Total Funds</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>500</b>		<b>2,000</b>

**2025-2029 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - GENERAL GOVERNMENT FACILITIES**

Project: Inwood Forest Country Club/White Oak 7603 ANTOINE DR.	Project No.	D-000244	
<b>Project Description</b>			
To address deferred maintenance of the improvement within the 8.31 acres leased premises (Owned by the City and leased to Near North Management District (NNMD)).	<b>City Council District</b>		
	Location	A	Address Descr 2:
	Served:	A	Zip Codes:
	Key Map:		Category:
	Location Code:	UA-00	Sub-Category:
<b>Project Justification</b>			
If priority items 1 & 2 are not addressed further damages to the facility will occur.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation						2025-2029
	2025	2026	2027	2028	2029	
Planning						
Acquisition-Land						
Design						
Construction	2,500					2,500
Equipment Acquisition						
Salary Recovery						
Other						
<b>Total Allocation</b>	<b>2,500</b>					<b>2,500</b>
<b>Source of Funds</b>						
4509 - General Improvement Consol Constr Fd	2,500					2,500
<b>Total Funds</b>	<b>2,500</b>					<b>2,500</b>

**2025-2029 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - GENERAL GOVERNMENT FACILITIES**

Project: GSD - FIN Citywide Masterplan		Project No.		D-000248	
<b>Project Description</b>					
Develop a long-range plan to address facility needs.		<b>City Council District</b>			
		Location	CITYWIDE	Address Descr 2:	
		Served:	CITYWIDE	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
Establishment of a 10-year Facilities Master Plan would greatly aid in the planning and budgeting process for both facility renovation projects and new construction projects.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation						2025-2029
	2025	2026	2027	2028	2029	
Planning	2,000					2,000
Acquisition-Land						
Design						
Construction						
Equipment Acquisition						
Salary Recovery						
Other						
<b>Total Allocation</b>	<b>2,000</b>					<b>2,000</b>
<b>Source of Funds</b>						
4509 - General Improvement Consol Constr Fd	2,000					2,000
<b>Total Funds</b>	<b>2,000</b>					<b>2,000</b>

**2025-2029 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - GENERAL GOVERNMENT FACILITIES**

Project: FMD - EV Charging Infrastructure		Project No.		D-000250	
<b>Project Description</b>					
Electric charging architecture refers to the system of components and infrastructure used to charge electric vehicles. This includes charging stations, charging cables, and the power grid that supplies the electricity.		<b>City Council District</b>			
		Location	CITYWIDE	Address Descr 2:	
		Served:	CITYWIDE	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
Pollution can come from various sources, including industrial activities, transportation, agriculture, and waste disposal. Common types of pollution include air pollution, water pollution, and soil pollution. To combat pollution, governments and organizations around the world have implemented the climate control action plan aimed at reducing.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation						2025-2029
	2025	2026	2027	2028	2029	
Planning						
Acquisition-Land						
Design						
Construction						
Equipment Acquisition	900					900
Salary Recovery						
Other						
<b>Total Allocation</b>	<b>900</b>					<b>900</b>
<b>Source of Funds</b>						
1800 - Equipment Acquisition Consolidated Fund	900					900
<b>Total Funds</b>	<b>900</b>					<b>900</b>

**2025-2029 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - GENERAL GOVERNMENT FACILITIES**

Project: GSD Program Requirements and Standards		Project No.		D-000252	
<b>Project Description</b>					
Architectural services to create a complete standards and program of requirements package.		<b>City Council District</b>			
		Location	CITYWIDE	Address Descr 2:	
		Served:	CITYWIDE	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
This project will require collaboration with multiple City departments to gather all their needs and existing functions in order to complete the Program of Requirements and Standards package.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation						2025-2029
	2025	2026	2027	2028	2029	
Planning	400					400
Acquisition-Land						
Design						
Construction						
Equipment Acquisition						
Salary Recovery						
Other						
<b>Total Allocation</b>	<b>400</b>					<b>400</b>
<b>Source of Funds</b>						
4509 - General Improvement Consol Constr Fd	400					400
<b>Total Funds</b>	<b>400</b>					<b>400</b>

**2025-2029 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - GENERAL GOVERNMENT FACILITIES**

Project: MEP, Elevators & Fire Protection Improve		Project No.		D-000254	
<b>Project Description</b>					
MEP, elevators, and fire protection improvements at General Government facilities.		<b>City Council District</b>			
		Location	VARIOUS	Address Descr 2:	
		Served:	VARIOUS	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
Building systems are beyond expected life and beginning to fail.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation						2025-2029
	2025	2026	2027	2028	2029	
Planning						
Acquisition-Land						
Design						
Construction						
Equipment Acquisition					1,000	1,000
Salary Recovery						
Other						
<b>Total Allocation</b>					<b>1,000</b>	<b>1,000</b>
<b>Source of Funds</b>						
1800 - Equipment Acquisition Consolidated Fund					1,000	1,000
<b>Total Funds</b>					<b>1,000</b>	<b>1,000</b>

**2025-2029 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - GENERAL GOVERNMENT FACILITIES**

Project: GSD - Intrusion Alarm Upgrade		Project No.		D-000256	
<b>Project Description</b>					
Upgrade and modernize intrusion alarms at facilities city-wide.		<b>City Council District</b>			
	Location	CITYWIDE	Address Descr 2:		
	Served:	CITYWIDE	Zip Codes:		
	Key Map:		Category:		
	Location Code:	UA-00	Sub-Category:		
<b>Project Justification</b>					
This enhances the safety and security of citizens and City employees at the facilities.		Units:	0		
	Start Year:				
	RCC Total	\$	RCA Total	\$	

Project Allocation						2025-2029
	2025	2026	2027	2028	2029	
Planning						
Acquisition-Land						
Design						
Construction						
Equipment Acquisition					616	616
Salary Recovery						
Other						
<b>Total Allocation</b>					<b>616</b>	<b>616</b>
<b>Source of Funds</b>						
1800 - Equipment Acquisition Consolidated Fund					616	616
<b>Total Funds</b>					<b>616</b>	<b>616</b>

**2025-2029 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - GENERAL GOVERNMENT FACILITIES**

Project: Salary Recovery VARIOUS LOCATIONS	Project No.		D-000SAL	
<b>Project Description</b>				
Salary recovery for Major, Minor, and Environmental projects.	<b>City Council District</b>			
	Location	VARIOUS	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>				
General Services Department will perform work for client departments as necessary.	Units:	0		
	Start Year:	2024		
	RCC Total	\$	RCA Total	\$

Project Allocation						2025-2029
	2025	2026	2027	2028	2029	
Planning						
Acquisition-Land						
Design						
Construction						
Equipment Acquisition						
Salary Recovery	1,939	1,939	1,954	1,939	1,939	9,710
Other						
<b>Total Allocation</b>	<b>1,939</b>	<b>1,939</b>	<b>1,954</b>	<b>1,939</b>	<b>1,939</b>	<b>9,710</b>
<b>Source of Funds</b>						
4509 - General Improvement Consol Constr Fd	1,939	1,939	1,954			5,832
Future Bond Election				1,939	1,939	3,878
<b>Total Funds</b>	<b>1,939</b>	<b>1,939</b>	<b>1,954</b>	<b>1,939</b>	<b>1,939</b>	<b>9,710</b>



**2025-2029 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - GENERAL GOVERNMENT FACILITIES**

Project: DON - Dangerous Buildings Demolition VARIOUS LOCATIONS	Project No.		D-110001	
<b>Project Description</b>				
Funding will be used for the Department of Neighborhoods to manage the demolition of buildings that pose a safety hazard to neighborhood residents and public safety officials.	<b>City Council District</b>			
	Location	VARIOUS	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>				
These dangerous buildings are at risk of collapsing and injuring someone, are a health hazard harboring infestations, and are often used to conduct criminal activity.	Units:	0		
	Start Year:	2024		
	RCC Total	\$	RCA Total	\$

Project Allocation						2025-2029
	2025	2026	2027	2028	2029	
Planning						
Acquisition-Land						
Design						
Construction		2,000				2,000
Equipment Acquisition						
Salary Recovery						
Other						
<b>Total Allocation</b>		<b>2,000</b>				<b>2,000</b>
<b>Source of Funds</b>						
1801 - Dangerous Building Consolidated Fund		2,000				2,000
<b>Total Funds</b>		<b>2,000</b>				<b>2,000</b>

**2025-2029 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - GENERAL GOVERNMENT FACILITIES**

Project: MCD - Replacement Facility 1400 LUBBOCK	Project No.		D-160010	
<b>Project Description</b>				
Replace the existing Municipal Courts facility.	<b>City Council District</b>			
	Location	H	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>				
The existing Municipal Courts facility at 1400 Lubbock was extensively damaged in August 2017 during Hurricane Harvey.	Units:	0		
	Start Year:	2024		
	RCC Total	\$	RCA Total	\$

Project Allocation						2025-2029
	2025	2026	2027	2028	2029	
Planning						
Acquisition-Land						
Design						
Construction	101,400					101,400
Equipment Acquisition						
Salary Recovery						
Other	1,775					1,775
<b>Total Allocation</b>	<b>103,175</b>					<b>103,175</b>
<b>Source of Funds</b>						
4039 - Misc Cap. Projects/Acquisitions CP Ser E	103,175					103,175
<b>Total Funds</b>	<b>103,175</b>					<b>103,175</b>

**2025-2029 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - GENERAL GOVERNMENT FACILITIES**

Project: ARA - BARC Facility Revamp Program 3300 CARR STREET	Project No.	D-650010	
<b>Project Description</b>			
A new BARC facility to accommodate 27,000 animals annually on the grounds of the current facility at 3300 Carr Street.	<b>City Council District</b>		
	Location	B	Address Descr 2:
	Served:	CITYWIDE	Zip Codes: 77026
	Key Map:		Category:
	Location Code: HC-251		Sub-Category:
<b>Project Justification</b>			
The BARC facility revamp will address the programmatic, space and facilities maintenance deficiencies of the current BARC dome facility.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation						2025-2029
	2025	2026	2027	2028	2029	
Planning						
Acquisition-Land						
Design						
Construction	40,777					40,777
Equipment Acquisition						
Salary Recovery						
Other						
<b>Total Allocation</b>	<b>40,777</b>					<b>40,777</b>
<b>Source of Funds</b>						
4512 - Barc Consolidated Constr Fund	40,777					40,777
<b>Total Funds</b>	<b>40,777</b>					<b>40,777</b>

**2025-2029 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - GENERAL GOVERNMENT FACILITIES**

Project: Environmental Remediation VARIOUS LOCATIONS	Project No.		D-EVREMD	
<b>Project Description</b>				
Provide environmental related services to support departmental missions and objectives. Services include abatement/remediation of asbestos, lead, indoor air, contaminated soil and groundwater, underground storage tank removal and replacement, and demolitions.	<b>City Council District</b>			
	Location	VARIOUS	Address Descr 2:	
	Served:	VARIOUS	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>				
Department is required to comply with environmental permits in order to continue to operate and maintain mission objectives.	Units:	0		
	Start Year:	2024		
	RCC Total	\$	RCA Total	\$

Project Allocation						2025-2029
	2025	2026	2027	2028	2029	
Planning						
Acquisition-Land						
Design						
Construction	75	50			50	175
Equipment Acquisition						
Salary Recovery						
Other						
<b>Total Allocation</b>	<b>75</b>	<b>50</b>			<b>50</b>	<b>175</b>
<b>Source of Funds</b>						
4509 - General Improvement Consol Constr Fd	75	50				125
Future Bond Election					50	50
<b>Total Funds</b>	<b>75</b>	<b>50</b>			<b>50</b>	<b>175</b>

**2025-2029 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - GENERAL GOVERNMENT FACILITIES**

Project: GSD - City Hall Annex Restoration 900 BAGBY ST.	Project No.		D-HAR004	
<b>Project Description</b>				
City Hall Annex P1 and P2 Levels including the parking garage flooding caused by Hurricane Harvey.	<b>City Council District</b>			
	Location	I	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	77002
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>				
Repair / renovate City Hall Annex P1 and P2 Levels including the parking garage restoring it to pre-Hurricane Harvey conditions.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2025-2029
	2025	2026	2027	2028	2029	
Planning						
Acquisition-Land						
Design						
Construction	4,085					4,085
Equipment Acquisition						
Salary Recovery						
Other						
<b>Total Allocation</b>	<b>4,085</b>					<b>4,085</b>
<b>Source of Funds</b>						
4039 - Misc Cap. Projects/Acquisitions CP Ser E	4,085					4,085
<b>Total Funds</b>	<b>4,085</b>					<b>4,085</b>

This project is related to the impact of Hurricane Harvey DR4332 and it is the City's intent to seek reimbursement from the Federal Emergency Management Agency (FEMA) and any other eligible sources for such expenditures, with the FEMA share being 90% of eligible costs.

**2025-2029 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - GENERAL GOVERNMENT FACILITIES**

Project: GSD - City Hall Electrical Switchgear 901 BAGBY ST.	Project No.		D-HAR006	
<b>Project Description</b>				
The equipment suffered Harvey storm related damage and will require installation at a higher elevation within the building.	<b>City Council District</b>			
	Location	I	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	77002
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>				
The City Hall electrical switchgear requires replacement and upgrade with state of the art cost efficient equipment as soon as possible. In addition, as a result of recent hurricane damage, it became evident that replacement of equipment in place is not possible and an alternate location at a higher elevation within the building is required.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2025-2029
	2025	2026	2027	2028	2029	
Planning						
Acquisition-Land						
Design						
Construction						
Equipment Acquisition	1,220					1,220
Salary Recovery						
Other						
<b>Total Allocation</b>	<b>1,220</b>					<b>1,220</b>
<b>Source of Funds</b>						
4039 - Misc Cap. Projects/Acquisitions CP Ser E	1,220					1,220
<b>Total Funds</b>	<b>1,220</b>					<b>1,220</b>

This project is related to the impact of Hurricane Harvey DR4332 and it is the City's intent to seek reimbursement from the Federal Emergency Management Agency (FEMA) and any other eligible sources for such expenditures, with the FEMA share being 90% of eligible costs