
POLICE FACILITIES 2025-2029 CAPITAL IMPROVEMENT PLAN

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2025-2029 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - POLICE FACILITIES

Project: Storage & Maintenance Building 8300 MYKAWA	Project No.		G-000170	
Project Description				
Buy and install a 30x40 metal building that will allow for repairs and conversion of oversized vehicles from military use to police use.	City Council District			
	Location	D	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	77048
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
A permanent structure is needed to protect and store equipment and supplies provided by the U.S. Military. These large equipment items are converted to civilian law enforcement use. Currently items are stored in a large tent. The structure will also be used to store other equipment awaiting disbursement to officers in the field.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2025-2029
	2025	2026	2027	2028	2029	
Planning						
Acquisition-Land						
Design						
Construction		27				27
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation		27				27
Source of Funds						
4504 - Police Consolidated Construction Fund		27				27
Total Funds		27				27

2025-2029 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - POLICE FACILITIES

Project: HVAC Replacements VARIOUS LOCATIONS	Project No.		G-000176	
Project Description				
Designate funding to begin a comprehensive asset management plan for a maintenance program to address aging HVAC systems with replacements or major renovations to prevent interruptions in service.	City Council District			
	Location	CITYWIDE	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
The majority of police department facilities operate 24/7/365 and are occupied by both employees and the public. Many HPD HVAC systems throughout the department have operated beyond their useful life expectancy and have not been adequately maintained to perform as required to maintain a safe, comfortable working environment.	Units:	0		
	Start Year:	2024		
	RCC Total	\$	RCA Total	\$

Project Allocation						2025-2029
	2025	2026	2027	2028	2029	
Planning						
Acquisition-Land						
Design						
Construction						
Equipment Acquisition	700	800				1,500
Salary Recovery						
Other						
Total Allocation	700	800				1,500
Source of Funds						
1800 - Equipment Acquisition Consolidated Fund						
4504 - Police Consolidated Construction Fund	700	800				1,500
Total Funds	700	800				1,500

2025-2029 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - POLICE FACILITIES

Project: HPD Fire Safety System- Various Location		Project No.		G-000180	
Project Description					
HPD has several facilities that are over 20 years old; the fire safety systems protecting those buildings are reaching the end of their useful life. Recently performed, 2021 FCA identified several locations for upgrade. The solution is to establish funding to upgrade building fire safety systems by installing updated technology.		City Council District			
		Location	VARIOUS	Address Descr 2:	
		Served:	VARIOUS	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
The projects supported by this funding will allow the City and HPD to upgrade the Fire Safety Systems equipment to a more efficient standard, providing protection for our buildings to preserve resources reducing the carbon emission, provide for reduced consumption of materials by creating long term resiliency into HPD facilities.		Units:	0		
		Start Year:	2024		
		RCC Total	\$	RCA Total	\$

Project Allocation						2025-2029
	2025	2026	2027	2028	2029	
Planning						
Acquisition-Land						
Design						
Construction	762				1,243	2,005
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	762				1,243	2,005
Source of Funds						
4504 - Police Consolidated Construction Fund	762				1,243	2,005
Total Funds	762				1,243	2,005

2025-2029 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - POLICE FACILITIES

Project: 1200 Travis Fire Smoke Dampers 1200 TRAVIS ST.	Project No.	G-000200	
Project Description			
Assessment and repair of smoke and fire dampers.	City Council District		
	Location	I	Address Descr 2:
	Served:	CITYWIDE	Zip Codes: 77002
	Key Map:		Category:
	Location Code:	UA-00	Sub-Category:
Project Justification			
Many fire/smoke dampers installed in the 1960's on all 15 floors of 1200 Travis are not functioning properly.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation						2025-2029
	2025	2026	2027	2028	2029	
Planning						
Acquisition-Land						
Design						
Construction	8,137					8,137
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	8,137					8,137
Source of Funds						
4504 - Police Consolidated Construction Fund	8,137					8,137
Total Funds	8,137					8,137

2025-2029 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - POLICE FACILITIES

Project: Police Headquarters Parapet & Envelope 1200 TRAVIS ST.	Project No.	G-000212	
Project Description			
Make necessary repairs/improvements to the parapet and envelope to provide long term stability of the building's structure and envelope.	City Council District		
	Location	I	Address Descr 2:
	Served:	CITYWIDE	Zip Codes: 77002
	Key Map:		Category:
	Location Code: UA-00		Sub-Category:
Project Justification			
Mitigate fall hazard concerns and provide for the overall resiliency of the structural integrity of the building.	Units:	0	
	Start Year:	2024	
	RCC Total	\$	RCA Total \$

Project Allocation						2025-2029
	2025	2026	2027	2028	2029	
Planning						
Acquisition-Land						
Design						
Construction	1,353					1,353
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	1,353					1,353
Source of Funds						
4504 - Police Consolidated Construction Fund	1,353					1,353
Total Funds	1,353					1,353

2025-2029 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - POLICE FACILITIES

Project: Emergency Generators Renewal VARIOUS LOCATIONS	Project No.		G-000218	
Project Description				
Provide funding for projects to install emergency generators at HPD facilities throughout the COH police stations that operate 24/7/365. Many of these facilities have backup power supplies that are reaching the end of their serviceable life and have been described in the FCA report as needing replacement.	City Council District			
	Location	VARIOUS	Address Descr 2:	
	Served:	VARIOUS	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Various locations are without backup power supplies in the form of an emergency generator. This will build resiliency into facilities.	Units:		0	
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2025-2029
	2025	2026	2027	2028	2029	
Planning						
Acquisition-Land						
Design						
Construction						
Equipment Acquisition				1,874		1,874
Salary Recovery						
Other						
Total Allocation				1,874		1,874
Source of Funds						
4504 - Police Consolidated Construction Fund				1,874		1,874
Total Funds				1,874		1,874

2025-2029 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - POLICE FACILITIES

Project: Riesner Complex Perimeter Security 61 RIESNER ST.	Project No.		G-000220	
Project Description				
The project would be to install access controlled motorized gates at the four entrances leading into and out of the Riesner Complex. This installation would require fencing, roll or swing gates, electrical and It connectivity, and card reader access for these motorized gates. The purpose of the gates would be to control access.	City Council District			
	Location	H	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	77002
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
This project is the control of access to a HPD Property shared with FMD & Municipal Courts Department is a sound practice. All other HPD properties with the exception of the Police Academy have closed perimeters. Currently, the Academy is targeted to have their perimeter secured in the coming months.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2025-2029
	2025	2026	2027	2028	2029	
Planning						
Acquisition-Land						
Design						
Construction				500		500
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation				500		500
Source of Funds						
4504 - Police Consolidated Construction Fund				500		500
Total Funds				500		500

2025-2029 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - POLICE FACILITIES

Project: Police HQ Electrical Switchgear 1200 TRAVIS ST	Project No.	G-000222		
Project Description				
The project would be to replace all the electrical switch gear that provides the pathways for electrical utility service to the headquarters building. This equipment is original to the building and is almost 60 years old. The technology to support this equipment has aged out, and a significant repair could cause a prolonged outage.	City Council District			
	Location	I	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	77002
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
The HPD Headquarters Building is critical to the operation of the police department. The Headquarters Building provides a working environment for over 1,100 employees both civilian and classified and is the command and control center for the HPD.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2025-2029
	2025	2026	2027	2028	2029	
Planning						
Acquisition-Land						
Design	462					462
Construction	74	4,095				4,169
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	536	4,095				4,631
Source of Funds						
4504 - Police Consolidated Construction Fund	536	4,095				4,631
Total Funds	536	4,095				4,631

2025-2029 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - POLICE FACILITIES

Project: HPD Northwest Police Station Replacemen 5900 TEAGUE RD.		Project No.		G-000230	
Project Description					
The HPD NW Police Station is over 50 years old and undersized. The building has numerous MEP and ADA standards that are deficient. The FCA score of the building is rated as below 50% and need of replacement. The size of the building can no longer support the Northwest Division's staff. The facility has a poor FCA score upon recent review.		City Council District			
		Location	A	Address Descr 2:	
		Served:	A	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
The project will allow the City and HPD to replace the Northwest Police Station. Many new projects support a Leadership in Energy and Environmental Design (LEED) standard of building, HPD would advocate this for a LEED Sliver project. The new facility will be more energy efficient, reducing the carbon emission, provide better air.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation						2025-2029
	2025	2026	2027	2028	2029	
Planning						
Acquisition-Land						
Design					2,911	2,911
Construction					140	140
Equipment Acquisition						
Salary Recovery						
Other					54	54
Total Allocation					3,105	3,105
Source of Funds						
4504 - Police Consolidated Construction Fund					3,105	3,105
Total Funds					3,105	3,105

2025-2029 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - POLICE FACILITIES

Project: South Central Police Station 4501 LEELAND ST.	Project No.	G-000232	
Project Description			
Build new police station.	City Council District		
	Location	I	Address Descr 2:
	Served:	CITYWIDE	Zip Codes: 77023
	Key Map:		Category:
	Location Code: UA-00		Sub-Category:
Project Justification			
Freeway Expansion will cause the existing station to be relocated.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation						2025-2029
	2025	2026	2027	2028	2029	
Planning						
Acquisition-Land						
Design	2,500					2,500
Construction		22,500				22,500
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	2,500	22,500				25,000
Source of Funds						
TX DOT	2,500	22,500				25,000
Total Funds	2,500	22,500				25,000

2025-2029 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - POLICE FACILITIES

Project: Salary Recovery VARIOUS LOCATIONS	Project No.		G-000SAL	
Project Description				
Salary recovery for major, minor, and environmental projects.	City Council District			
	Location	VARIOUS	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
General Services Department will perform work for client departments as necessary for facilities.	Units:	0		
	Start Year:	2024		
	RCC Total	\$	RCA Total	\$

Project Allocation						2025-2029
	2025	2026	2027	2028	2029	
Planning						
Acquisition-Land						
Design						
Construction						
Equipment Acquisition						
Salary Recovery	1,129	1,129	1,129	1,129	1,129	5,645
Other						
Total Allocation	1,129	1,129	1,129	1,129	1,129	5,645
Source of Funds						
4504 - Police Consolidated Construction Fund	1,129	1,129	1,129	1,129	1,129	5,645
Total Funds	1,129	1,129	1,129	1,129	1,129	5,645

2025-2029 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - POLICE FACILITIES

Project: HPD Roof Replacements VARIOUS LOCATIONS	Project No.		G-00ROOF	
Project Description				
Annual roofing program to replace, renovate, or repair HPD roofs.	City Council District			
	Location	VARIOUS	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:		Category:	
	Location Code:	PD-389	Sub-Category:	
Project Justification				
HPD has numerous facilities that operate 24/7/365. Many of the roofing systems are beyond the expected life cycle or have been damaged.	Units:	0		
	Start Year:	2024		
	RCC Total	\$	RCA Total	\$

Project Allocation						2025-2029
	2025	2026	2027	2028	2029	
Planning						
Acquisition-Land						
Design						
Construction	1,000	1,000				2,000
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	1,000	1,000				2,000
Source of Funds						
4504 - Police Consolidated Construction Fund	1,000	1,000				2,000
Total Funds	1,000	1,000				2,000

2025-2029 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - POLICE FACILITIES

Project: Body Armor & Rifle Plate Replacement VARIOUS LOCATIONS	Project No.		G-EQ0001	
Project Description				
Provide body armor, that is within warranty, to all police officers, including newly issued to cadets and replacements for existing officers. This equipment provides a direct safety impact for officers who experience blunt trauma from vehicle accidents, gunshots, and/or knife attacks.	City Council District			
	Location	CITYWIDE	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Provide for police officer body armor needs thus addressing officer safety needs and meeting the department's mandatory wear policy. Vests that have been shot, stabbed, or submerged are compromised and no longer provide this safety benefit.	Units:	0		
	Start Year:	2024		
	RCC Total	\$	RCA Total	\$

Project Allocation						2025-2029
	2025	2026	2027	2028	2029	
Planning						
Acquisition-Land						
Design						
Construction						
Equipment Acquisition	1,800	900	1,800	1,800	1,900	8,200
Salary Recovery						
Other						
Total Allocation	1,800	900	1,800	1,800	1,900	8,200
Source of Funds						
1800 - Equipment Acquisition Consolidated Fund	1,800	900	1,800	1,800	1,900	8,200
Total Funds	1,800	900	1,800	1,800	1,900	8,200

2025-2029 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - POLICE FACILITIES

Project: CED (Taser) Replacement VARIOUS LOCATIONS	Project No.		G-EQ0006	
Project Description				
Purchase tasers for police department.	City Council District			
	Location	CITYWIDE	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Tasers are an intermediate weapon that incapacitate uncontrollable or violent subjects without causing harm to the subject or officers when confrontations occur.	Units:	0		
	Start Year:	2024		
	RCC Total	\$	RCA Total	\$

Project Allocation						2025-2029
	2025	2026	2027	2028	2029	
Planning						
Acquisition-Land						
Design						
Construction						
Equipment Acquisition	2,500	1,500	1,000	2,500	2,500	10,000
Salary Recovery						
Other						
Total Allocation	2,500	1,500	1,000	2,500	2,500	10,000
Source of Funds						
1800 - Equipment Acquisition Consolidated Fund	2,500	1,500	1,000	2,500	2,500	10,000
Total Funds	2,500	1,500	1,000	2,500	2,500	10,000

2025-2029 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - POLICE FACILITIES

Project: Environmental Remediation VARIOUS LOCATIONS	Project No.		G-EVREMD	
Project Description				
Department is required to comply with environmental permits in order to continue to operate and maintain mission objectives.	City Council District			
	Location	CITYWIDE	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:		Category:	
	Location Code:	PD-389	Sub-Category:	
Project Justification				
Provide environmental related services to support departmental missions and objectives. Services include abatement/remediation of asbestos, lead, indoor air, contaminated soil and groundwater, underground storage tank removal and replacement, and demolitions.	Units:	0		
	Start Year:	2024		
	RCC Total	\$	RCA Total	\$

Project Allocation						2025-2029
	2025	2026	2027	2028	2029	
Planning						
Acquisition-Land						
Design						
Construction	318	234	234	234		1,020
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	318	234	234	234		1,020
Source of Funds						
4504 - Police Consolidated Construction Fund	318	234	234	234		1,020
Total Funds	318	234	234	234		1,020

2025-2029 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - POLICE FACILITIES

Project: 51 Riesner VARIOUS LOCATIONS	Project No.		G-HAR002	
Project Description				
Reconstruct facilities to operational conditions for various HPD divisions displaced after Hurricane Harvey.	City Council District			
	Location	H,I	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Police facilities were severely impacted by Hurricane Harvey.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2025-2029
	2025	2026	2027	2028	2029	
Planning	85					85
Acquisition-Land						
Design	635					635
Construction	3,803					3,803
Equipment Acquisition						
Salary Recovery						
Other	86					86
Total Allocation	4,609					4,609
Source of Funds						
4039 - Misc Cap. Projects/Acquisitions CP Ser E	4,609					4,609
Total Funds	4,609					4,609

This project is related to the impact of Hurricane Harvey DR4332 and it is the City's intent to seek reimbursement from the Federal Emergency Management Agency (FEMA) and any other eligible sources for such expenditures, with the FEMA share being 90% of eligible costs.

2025-2029 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - POLICE FACILITIES

Project: 61 Riesner VARIOUS LOCATIONS	Project No.		G-HAR004	
Project Description				
Reconstruct facilities to operational conditions for various HPD divisions displaced after Hurricane Harvey.	City Council District			
	Location	H,I	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Police facilities were severely impacted by Hurricane Harvey.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2025-2029
	2025	2026	2027	2028	2029	
Planning	8					8
Acquisition-Land						
Design	64					64
Construction	2,934					2,934
Equipment Acquisition						
Salary Recovery						
Other	8					8
Total Allocation	3,014					3,014
Source of Funds						
4039 - Misc Cap. Projects/Acquisitions CP Ser E	3,014					3,014
Total Funds	3,014					3,014

This project is related to the impact of Hurricane Harvey DR4332 and it is the City's intent to seek reimbursement from the Federal Emergency Management Agency (FEMA) and any other eligible sources for such expenditures, with the FEMA share being 90% of eligible costs.

2025-2029 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - POLICE FACILITIES

Project: 62 Riesner VARIOUS LOCATIONS	Project No.		G-HAR006	
Project Description				
Reconstruct facilities to operational conditions for various HPD divisions displaced after Hurricane Harvey.	City Council District			
	Location	H,I	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Police facilities were severely impacted by Hurricane Harvey.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2025-2029
	2025	2026	2027	2028	2029	
Planning						
Acquisition-Land						
Design	153					153
Construction	5,231					5,231
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	5,384					5,384
Source of Funds						
4039 - Misc Cap. Projects/Acquisitions CP Ser E	5,384					5,384
Total Funds	5,384					5,384

This project is related to the impact of Hurricane Harvey DR4332 and it is the City's intent to seek reimbursement from the Federal Emergency Management Agency (FEMA) and any other eligible sources for such expenditures, with the FEMA share being 90% of eligible costs.

2025-2029 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - POLICE FACILITIES

Project: 53 Riesner VARIOUS LOCATIONS	Project No.		G-HAR008	
Project Description				
Reconstruct facilities to operational conditions for various HPD divisions displaced after Hurricane Harvey.	City Council District			
	Location	H,I	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	77002
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Police facilities were severely impacted by Hurricane Harvey.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2025-2029
	2025	2026	2027	2028	2029	
Planning						
Acquisition-Land						
Design						
Construction	351					351
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	351					351
Source of Funds						
4039 - Misc Cap. Projects/Acquisitions CP Ser E	351					351
Total Funds	351					351

This project is related to the impact of Hurricane Harvey DR4332 and it is the City's intent to seek reimbursement from the Federal Emergency Management Agency (FEMA) and any other eligible sources for such expenditures, with the FEMA share being 90% of eligible costs.

2025-2029 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - POLICE FACILITIES

Project: Gershon Building - 33 Artesian VARIOUS LOCATIONS	Project No.		G-HAR012	
Project Description				
Reconstruct facilities to operational conditions for various HPD divisions displaced after Hurricane Harvey.	City Council District			
	Location	H,I	Address Descr 2:	
	Served:	CITYWIDE	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Police facilities were severely impacted by Hurricane Harvey.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2025-2029
	2025	2026	2027	2028	2029	
Planning						
Acquisition-Land						
Design						
Construction	102					102
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	102					102
Source of Funds						
4039 - Misc Cap. Projects/Acquisitions CP Ser E	102					102
Total Funds	102					102

This project is related to the impact of Hurricane Harvey DR4332 and it is the City's intent to seek reimbursement from the Federal Emergency Management Agency (FEMA) and any other eligible sources for such expenditures, with the FEMA share being 90% of eligible costs.

2025-2029 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - POLICE FACILITIES

Project: Remediation and Tank Replacements VARIOUS LOCATION	Project No.		G-RTR002	
Project Description				
Replace fuel storage tanks that are close to the end of their service life of 25 to 30 years.	City Council District			
	Location	VARIOUS	Address Descr 2:	
	Served:	VARIOUS	Zip Codes:	
	Key Map:		Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
Remediation and replacement of fuel tanks is required to mitigate the risk of fuel leakage and to meet TCEQ requirements prior to the site reaching the 30-year life expectancy.	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation						2025-2029
	2025	2026	2027	2028	2029	
Planning						
Acquisition-Land						
Design						
Construction	5,230					5,230
Equipment Acquisition						
Salary Recovery						
Other						
Total Allocation	5,230					5,230
Source of Funds						
4504 - Police Consolidated Construction Fund	5,230					5,230
Total Funds	5,230					5,230