

**CITY OF HOUSTON, TEXAS**  
**BUILDING INSPECTION FUND**  
**Statement of Revenues, Expenditures and Changes in Fund Balances - Budget and Actual**  
**For the Year Ended June 30, 2000**  
**(With comparative totals for 1999)**  
*amounts expressed in thousands*

	<b>2000</b>			<b>1999 Actual</b>
	<b>Budget</b>	<b>Actual</b>	<b>Variance Favorable (Unfavorable)</b>	
<b>Revenues</b>				
Licenses and permits	\$ 14,942	\$ 14,451	\$ (491)	\$ 14,989
Charges for services	3,255	3,347	92	3,098
Interest	448	322	(126)	438
Other	30	306	276	214
<b>Total revenues</b>	<b>18,675</b>	<b>18,426</b>	<b>(249)</b>	<b>18,739</b>
<b>Expenditures</b>				
Current				
Personnel services	14,646	13,663	983	13,044
Other current expenditures	6,637	3,250	3,387	4,104
Capital outlay	1,666	891	775	1,564
<b>Total expenditures</b>	<b>22,949</b>	<b>17,804</b>	<b>5,145</b>	<b>18,712</b>
Excess (deficiency) of revenues over expenditures	(4,274)	622	4,896	27
Fund balances, July 1	6,185	6,185	-	6,158
<b>Fund balances, June 30</b>	<b>\$ 1,911</b>	<b>\$ 6,807</b>	<b>\$ 4,896</b>	<b>\$ 6,185</b>