

**CITY OF HOUSTON, TEXAS**  
**AD VALOREM TAX OBLIGATION PERCENTAGES**  
**BY TAX YEAR**

<b>Fiscal Year</b>	<b>Tax Year</b>	<b>Tax-Supported Debt at December 31 (in thousands)</b>	<b>Tax Roll <sup>(a)</sup> (in thousands)</b>	<b>Tax-Supported Debt as a Percentage of Tax Roll</b>	<b>Tax-Supported Per Capita <sup>(b)</sup></b>	<b>Debt Service Requirement Payable from Taxes <sup>(c)</sup> (in thousands)</b>
1996	1995	1,451,797	64,783,971	2.24%	834	167,069
1997	1996	1,616,391	65,799,621	2.46%	917	182,673
1998	1997	1,684,881	69,485,377	2.42%	926	183,777
1999	1998	1,765,406	74,166,239	2.38%	959	178,973
2000	1999	1,822,927	80,751,295	2.38%	970	200,611

(a) The tax rolls reflect the total appraised value (net of exemptions) based on the certified tax rolls provided by the Appraisal District. The total assessed value for the tax year 1999 (including exempt property values) is \$89,411,068 (in thousands), which is the appraised value used to determine the statutory limitation of \$8.9 billion relating to the total bonded indebtedness.

(b) Per capita debt figures are based on a population estimate according to the Texas State Data Center, which were by tax year as follows : 1995 - 1,741,257; 1996 - 1,761,754; 1997 - 1,818,613; 1998 - 1,841,064; and 1999 - 1,879,912.

(c) These amounts have not been reduced by the ending fund balances in the Debt Service Fund, which were as follows for the Fiscal Years 1995 through 2000: 1995 - \$96,113,000; 1996 - \$88,963,000; 1997 - \$82,837,000; 1998 - \$84,792,000; 1999 - \$88,744,000; and 2000 - \$86,373,000.