



# Welcome to the Jungle

Houston's 80-year-old Zoo, located next to the Texas Medical Center, is a treasured community resource poised to become a premier urban zoological institution. The generosity of individuals and charitable foundations enables the Zoo to participate in conservation efforts with zoos worldwide.

CITY OF HOUSTON, TEXAS



## **General Fixed Assets Account Group**

The General Fixed Assets Account Group is used to establish accounting control of the assets for the City which are not accounted for in Proprietary Funds. The general fixed assets are not available for expenditure. Therefore, they are not accounted for in the governmental funds.

**CITY OF HOUSTON, TEXAS**  
**GENERAL FIXED ASSETS ACCOUNT GROUP**  
**Schedule of General Fixed Assets by Source**  
**June 30, 2001**  
*amounts expressed in thousands*

	<u>Land</u>	<u>Buildings</u>	<u>Other Improvements and Equipment</u>	<u>Construction In Progress</u>	<u>Total</u>
<b>General fund</b>	\$ 289,067	\$ 202,756	\$ 469,015	\$ 3,895	\$ 964,733
<b>Grants</b>	11,843	8,850	21,421	28,455	70,569
<b>Special revenue funds</b>	10,987	4,176	10,589	4,767	30,519
<b>Trust &amp; agency</b>	-	-	41	-	41
<b>Capital projects funds</b>	6,604	67,081	26,360	470,228	570,273
<b>Transfers from enterprise &amp; is funds</b>	8,548	-	2,801	-	11,349
<b>Total general fixed assets</b>	<u>\$ 327,049</u>	<u>\$ 282,863</u>	<u>\$ 530,227</u>	<u>\$ 507,345</u>	<u>\$ 1,647,484</u>

**CITY OF HOUSTON**  
**GENERAL FIXED ASSETS ACCOUNT GROUP**  
**Schedule of General Fixed Assets by Function and Activity**  
**June 30, 2001**  
*amounts expressed in thousands*

	<u>Land</u>	<u>Buildings</u>	<u>Other Improvements &amp; Equipment</u>	<u>Total</u>
<b>General government</b>				
Mayor and council	\$ -	\$ -	\$ 135	\$ 135
Municipal courts	-	9,867	722	10,589
Planning and development	3,501	4,170	5,455	13,126
Controllers	-	-	523	523
Finance and administration	49	826	9,200	10,075
Legal	-	-	551	551
City secretary	-	-	34	34
Human Resources	-	-	304	304
Building Services	-	-	2,102	2,102
Affirmative action	-	-	62	62
Housing and community development	227	1,612	1,990	3,829
<b>Total general government</b>	<u>3,777</u>	<u>16,475</u>	<u>21,078</u>	<u>41,330</u>
<b>Public safety</b>				
Fire	18,484	49,908	79,803	148,195
Police	19,411	74,824	97,183	191,418
<b>Total public safety</b>	<u>37,895</u>	<u>124,732</u>	<u>176,986</u>	<u>339,613</u>
<b>Health</b>	8,414	45,669	13,423	67,506
<b>Public works and sanitation</b>				
Public works	153,689	13,542	77,149	244,380
Solid waste	4,654	8,508	36,495	49,657
<b>Total public works and sanitation</b>	<u>158,343</u>	<u>22,050</u>	<u>113,644</u>	<u>294,037</u>
<b>Parks and recreation</b>	111,708	37,636	130,124	279,468
<b>Library</b>	6,912	36,301	74,972	118,185
<b>Sub total general fixed assets</b>	<u>\$ 327,049</u>	<u>\$ 282,863</u>	<u>\$ 530,227</u>	1,140,139
<b>Construction in progress</b>				<u>507,345</u>
<b>Total general fixed assets</b>				<u>\$ 1,647,484</u>

**CITY OF HOUSTON, TEXAS**  
**GENERAL FIXED ASSETS ACCOUNT GROUP**  
**Schedule of Changes in General Fixed Assets**  
**By Function and Activity**  
**For the Year Ended June 30, 2001**  
*amounts expressed in thousands*

	<u>Balance July 1, 2000</u>	<u>Current Year Additions</u>	<u>Current Year Retirements</u>
<b>General Government</b>			
Mayor and council	\$ 293	\$ 71	\$ (229)
Municipal courts	8,278	2,363	(52)
Planning and development	7,233	6,365	(472)
Controllers	533	-	(10)
Finance and administration	14,721	1,425	(6,071)
Legal	544	17	(10)
City secretary	91	-	(57)
Human Resources	293	11	-
Building Services	1,981	671	(4,904)
Affirmative action	60	10	(8)
Housing and community development	3,311	601	(83)
<b>Total general government</b>	<u>37,338</u>	<u>11,534</u>	<u>(11,896)</u>
<b>Public Safety</b>			
Fire	146,136	9,120	(7,061)
Police	185,895	16,719	(14,753)
<b>Total public safety</b>	<u>332,031</u>	<u>25,839</u>	<u>(21,814)</u>
<b>Health</b>	67,031	1,157	(682)
<b>Public works and sanitation</b>			
Public works	236,959	9,542	(2,121)
Solid waste	45,697	4,449	(489)
<b>Total public works</b>	<u>282,656</u>	<u>13,991</u>	<u>(2,610)</u>
<b>Parks and recreation</b>	271,647	12,957	(10,508)
<b>Library</b>	<u>110,561</u>	<u>7,777</u>	<u>(7,318)</u>
<b>General fixed assets:</b>			
Allocated to functions	<u>1,101,264</u>	<u>73,255</u>	<u>(54,828)</u>
<b>General fixed assets</b>	<u>1,101,264</u>	<u>73,255</u>	<u>(54,828)</u>
<b>Construction in progress</b>	<u>373,930</u>	<u>153,863</u>	<u>-</u>
<b>Total general fixed assets</b>	<u>\$ 1,475,194</u>	<u>\$ 227,118</u>	<u>\$ (54,828)</u>

<u>Transfers To (From) Functions</u>	<u>Balance June 30, 2001</u>
\$ -	\$ 135
-	10,589
-	13,126
-	523
-	10,075
-	551
-	34
-	304
4,354	2,102
-	62
-	3,829
<u>4,354</u>	<u>41,330</u>
-	148,195
<u>3,557</u>	<u>191,418</u>
<u>3,557</u>	<u>339,613</u>
-	67,506
-	244,380
-	49,657
-	294,037
5,372	279,468
<u>7,165</u>	<u>118,185</u>
<u>20,448</u>	<u>1,140,139</u>
<u>20,448</u>	<u>1,140,139</u>
<u>(20,448)</u>	<u>507,345</u>
<u>\$ -</u>	<u>\$ 1,647,484</u>

CITY OF HOUSTON, TEXAS

