

CITY OF HOUSTON
GENERAL FIXED ASSETS ACCOUNT GROUP
Schedule of General Fixed Assets by Function and Activity
June 30, 1999
amounts expressed in thousands

	<u>Land</u>	<u>Buildings</u>	<u>Other Improvements & Equipment</u>	<u>Total</u>
General government				
Mayor and council	\$ -	\$ -	\$ 293	\$ 293
Municipal courts	-	7,604	708	8,312
Planning and development	-	-	5,184	5,184
Controllars	-	-	537	537
Finance and administration	49	826	12,998	13,873
Legal	-	-	490	490
City secretary	-	-	91	91
Personnel	-	-	279	279
Affirmative action	-	-	62	62
Housing and community development	39	1,237	1,914	3,190
Total general government	<u>88</u>	<u>9,667</u>	<u>22,556</u>	<u>32,311</u>
Public safety				
Fire	18,468	45,345	72,040	135,853
Police	19,446	67,072	95,536	182,054
Total public safety	<u>37,914</u>	<u>112,417</u>	<u>167,576</u>	<u>317,907</u>
Health	8,345	45,565	12,314	66,224
Public works and sanitation				
Public works	141,648	8,214	74,716	224,578
Solid waste	2,394	8,508	31,964	42,866
Total public works and sanitation	<u>144,042</u>	<u>16,722</u>	<u>106,680</u>	<u>267,444</u>
Parks and recreation	111,466	30,715	121,737	263,918
Library	<u>6,912</u>	<u>28,487</u>	<u>75,722</u>	<u>111,121</u>
Sub total general fixed assets	<u>\$ 308,767</u>	<u>\$ 243,573</u>	<u>\$ 506,585</u>	<u>1,058,925</u>
Construction in progress				<u>291,625</u>
Total general fixed assets				<u>\$ 1,350,550</u>