

CITY OF HOUSTON, TEXAS
GENERAL EXPENDITURES BY FUNCTION⁽¹⁾
Last Ten Fiscal years
amounts expressed in thousands

<u>Fiscal Year</u>	<u>General Government</u>	<u>Public Safety</u>	<u>Public Works and Solid Waste Management</u>	<u>Health Department</u>	<u>Parks and Recreation Department</u>
1990	\$ 75,617	\$ 386,079	\$ 73,402	\$ 39,831	\$ 26,982
%	8.98	45.86	8.72	4.73	3.21
1991	91,492	399,791	107,817	44,287	27,421
%	10.11	44.17	11.91	4.89	3.03
1992	99,396	432,438	127,275	43,735	30,780
%	10.32	44.90	13.22	4.54	3.20
1993	98,529	459,641	104,021	46,867	33,525
%	10.39	48.46	10.97	4.94	3.53
1994	88,290	490,377	105,685	48,668	40,776
%	8.77	48.72	10.50	4.83	4.05
1995	83,129	514,862	113,895	50,496	46,420
%	7.91	48.99	10.84	4.80	4.42
1996	85,893	536,146	108,711	52,243	45,314
%	7.92	49.46	10.03	4.82	4.18
1997	89,616	557,657	112,282	53,468	47,339
%	7.83	48.75	9.81	4.67	4.14
1998	92,440	594,771	117,382	54,228	49,356
%	7.58	48.79	9.63	4.45	4.05
1999	88,376	631,212	121,132	55,201	50,157
%	7.11	50.77	9.74	4.44	4.03

(1) Includes the General Fund plus Debt Service Fund.

<u>Library</u>	<u>Employee Benefits</u>	<u>Equipment Acquisition</u>	<u>Debt Service</u>	<u>Miscellaneous</u>	<u>Total</u>
\$ 19,334 2.30	\$ 4,539 0.54	\$ 15,222 1.81	\$ 164,924 19.59	\$ 35,937 4.27	\$ 841,867 100.00
19,366 2.14	6,958 0.77	16,310 1.80	164,824 18.21	26,825 2.96	905,091 100.00
21,553 2.24	5,363 0.56	11,509 1.19	163,300 16.96	27,755 2.88	963,104 100.00
21,881 2.31	9,543 1.01	36,951 3.90	122,497 12.91	15,056 1.59	948,511 100.00
23,558 2.34	9,090 0.90	40,752 4.05	139,705 13.88	19,681 1.96	1,006,582 100.00
24,799 2.36	6,929 0.66	34,981 3.33	149,420 14.22	26,101 2.48	1,051,032 100.00
27,495 2.54	9,067 0.84	38,044 3.51	161,995 14.95	19,000 1.75	1,083,908 100.00
27,983 2.45	8,720 0.76	39,977 3.49	182,283 15.93	24,698 2.16	1,144,023 100.00
31,057 2.55	9,133 0.75	64,981 5.33	178,900 14.67	26,901 2.21	1,219,149 100.00
33,823 2.72	8,941 0.72	35,488 2.85	184,173 14.81	34,811 2.80	1,243,314 100.00