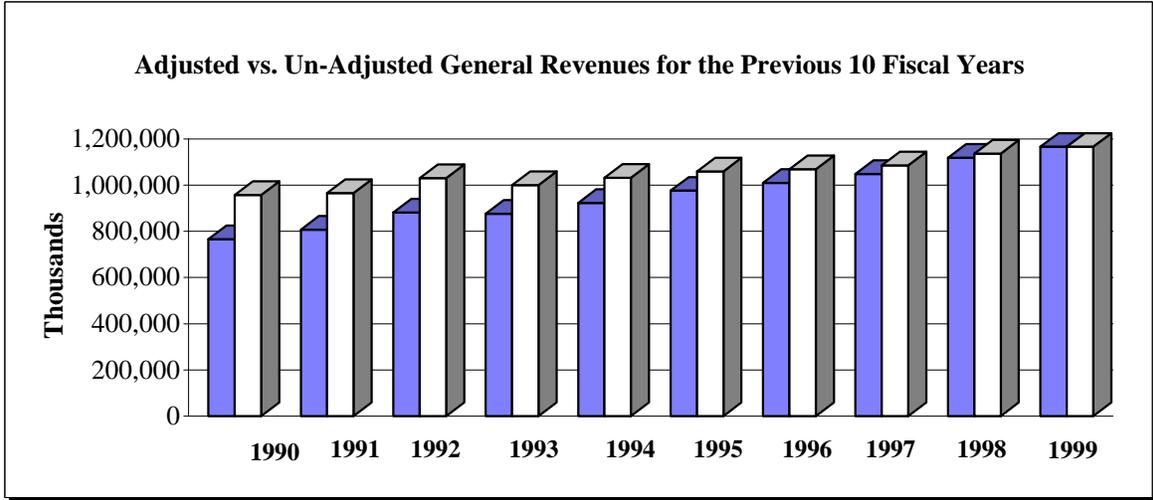


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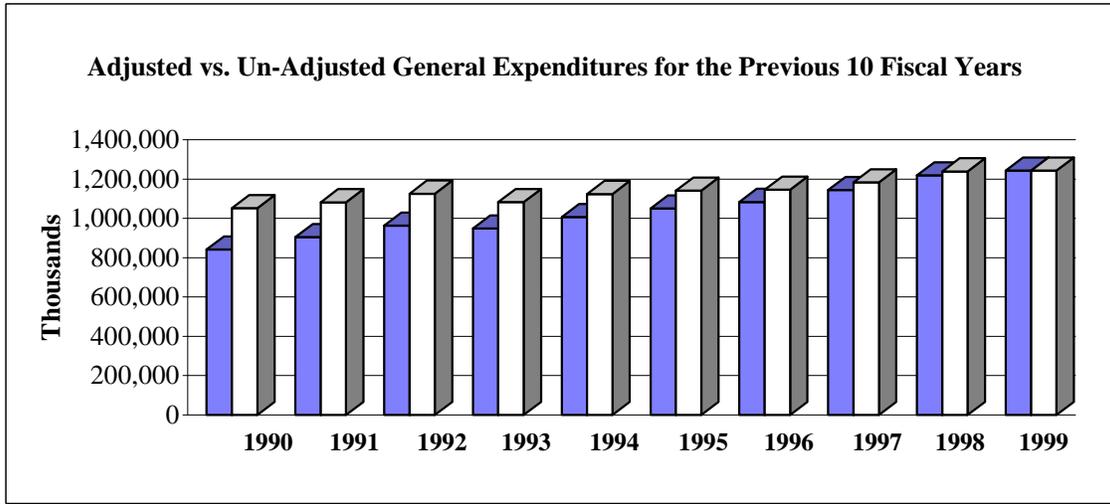


Represents actual dollars

Represents adjusted dollars

Both revenues and expenses are adjusted by the U.S. State & Local Government Expenditures Implicit Deflator, which is derived from the overall GDP (Gross domestic Product) Implicit Deflator. FY99 is the base year. The factors used to divide into the actual (nominal) values are as follows: FY90 = 0.80, FY91 = 0.84, FY92 = 0.86, FY93 = 0.88, FY94 = 0.90, FY95 = 0.92, FY96 = 0.95, FY97 = 0.97, and FY98 = 0.98.

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