

**CITY OF HOUSTON
GENERAL FUND BUDGET FOR FISCAL YEAR 2000**

	Amount (in thousands)
Budgeted Resources	
Beginning Fund Balance Estimate as of July, 1999 (a)	\$ 94,905
Ad Valorem Taxes (current and delinquent)	527,608
Sales and Use Tax	336,596
Franchise Fees	147,247
Miscellaneous	225,418
Total Current Revenues	1,236,869
Total Budgeted Resources	\$ 1,331,774
 Budgeted Expenditures	
Administrative Services and Public Finance	\$ 61,659
Public Safety	667,171
Maintenance Services	144,864
Human and Cultural Services	148,239
General Government	50,238
Compensation Contingency	12,700
Transfer to General Debt Service Fund and Other Funds	152,000
Total Budgeted Expenditures	1,236,869
Residual Equity Transfer	-
Budgeted Ending Fund Balance as of June 30, 2000	94,905
Total Budgeted Expenditures and Reserves	\$ 1,331,774

(a) This amount represents an estimate of the beginning fund balance which was used in preparing the Fiscal Year 2000 Budget.