

CITY OF HOUSTON, TEXAS
BUILDING INSPECTION FUND
Statement of Revenues, Expenditures and Changes in Fund Balances - Budget and Actual
For the Year Ended June 30, 1999
(With comparative totals for 1998)
amounts expressed in thousands

	1999			1998 Actual
	Budget	Actual	Variance Favorable (Unfavorable)	
Revenues				
Licenses and permits	\$ 13,257	\$ 14,989	\$ 1,732	\$ 13,439
Charges for services	3,400	3,098	(302)	3,396
Interest	400	438	38	381
Other	21	214	193	229
Total revenues	17,078	18,739	1,661	17,445
Expenditures				
Current				
Personnel services	13,603	13,044	559	11,579
Other current expenditures	4,748	4,104	644	2,729
Capital outlay	2,589	1,564	1,025	1,214
Total expenditures	20,940	18,712	2,228	15,522
Excess (deficiency) of revenues over expenditures	(3,862)	27	3,889	1,923
Fund balances, July 1	6,158	6,158	-	4,209
Residual equity transfer	-	-	-	26
Fund balances, June 30	\$ 2,296	\$ 6,185	\$ 3,889	\$ 6,158