

CITY OF HOUSTON, TEXAS
FIRE PREVENTION FUND
Statement of Revenues, Expenditures and Changes in Fund Balances - Budget and Actual
For the Year Ended June 30, 1999
(With comparative totals for 1998)
amounts expressed in thousands

	<u>1999</u>			<u>1998</u> <u>Actual</u>
	<u>Budget</u>	<u>Actual</u>	<u>Variance</u> <u>Favorable</u> <u>(Unfavorable)</u>	
Revenues				
Charges for services	\$ 1,442	\$ 582	\$ (860)	\$ 12
Interest	-	12	12	498
Total revenues	<u>1,442</u>	<u>594</u>	<u>(848)</u>	<u>510</u>
Expenditures				
Personnel service	979	573	406	390
Other current expenditures	213	14	199	27
Capital outlay	250	-	250	-
Total expenditures	<u>1,442</u>	<u>587</u>	<u>855</u>	<u>417</u>
Excess (deficiency) of revenues over expenditures	-	7	7	93
Fund balances, July 1	<u>178</u>	<u>178</u>	<u>-</u>	<u>85</u>
Fund balances, June 30	<u>\$ 178</u>	<u>\$ 185</u>	<u>\$ 7</u>	<u>\$ 178</u>