

CITY OF HOUSTON, TEXAS
HOUSTON TRANSTAR FUND
Statement of Revenues, Expenditures and Changes in Fund Balances - Budget and Actual
For the Year Ended June 30, 1999
(With comparative totals for 1998)
amounts expressed in thousands

	1999			1998 Actual
	Budget	Actual	Variance Favorable (Unfavorable)	
Revenues				
Charges for services	\$ 504	\$ 505	\$ 1	\$ 341
Intergovernmental - grants	856	857	1	589
Interest	-	35	35	14
Total revenues	1,360	1,397	37	944
Expenditures				
Personnel services	321	159	162	224
Other current expenditures	1,126	822	304	729
Capital outlay	-	34	(34)	48
Total expenditures	1,447	1,015	432	1,001
Excess (deficiency) of revenues over expenditures	(87)	382	469	(57)
Fund balances, July 1	87	87	-	144
Fund balances, June 30	\$ -	\$ 469	\$ 469	\$ 87