

CITY OF HOUSTON, TEXAS
SIGN ABATEMENT FUND
Statement of Revenues, Expenditures and Changes in Fund Balances - Budget and Actual
For the Year Ended June 30, 1999
(With comparative totals for 1998)
amounts expressed in thousands

	<u>1999</u>			<u>1998</u> <u>Actual</u>
	<u>Budget</u>	<u>Actual</u>	<u>Variance</u> <u>Favorable</u> <u>(Unfavorable)</u>	
Revenues				
Interest	\$ 219	\$ 79	\$ (140)	\$ 75
Total revenues	<u>219</u>	<u>79</u>	<u>(140)</u>	<u>75</u>
Expenditures				
Other current expenditures	1,606	-	1,606	-
Total expenditures	<u>1,606</u>	<u>-</u>	<u>1,606</u>	<u>-</u>
Excess (deficiency) of revenues over expenditures	<u>(1,387)</u>	<u>79</u>	<u>1,466</u>	<u>75</u>
Other financing sources				
Operating transfer in	-	132	132	146
Total other financing sources	<u>-</u>	<u>132</u>	<u>132</u>	<u>146</u>
Excess (deficiency) of revenues and other financing sources over expenditures	<u>(1,387)</u>	<u>211</u>	<u>1,598</u>	<u>221</u>
Fund balances, July 1	<u>1,394</u>	<u>1,394</u>	<u>-</u>	<u>1,173</u>
Fund balances, June 30	<u>\$ 7</u>	<u>\$ 1,605</u>	<u>\$ 1,598</u>	<u>\$ 1,394</u>