

CITY OF HOUSTON, TEXAS
911 EMERGENCY NETWORK FUND
Statement of Revenues, Expenditures and Changes in Fund Balances - Budget and Actual
For the Year Ended June 30, 1999
(With comparative totals for 1998)
amounts expressed in thousands

	1999			1998 Actual
	Budget	Actual	Variance Favorable (Unfavorable)	
Revenues				
Charges for services	\$ 2,301	\$ 1,848	\$ (453)	\$ 1,932
Total revenues	<u>2,301</u>	<u>1,848</u>	<u>(453)</u>	<u>1,932</u>
Expenditures				
Current				
Personnel services	2,301	1,716	585	1,807
Other current expenditures	-	132	(132)	131
Total expenditures	<u>2,301</u>	<u>1,848</u>	<u>453</u>	<u>1,938</u>
Excess (deficiency) of revenues over expenditures	-	-	-	(6)
Fund balances, July 1	-	-	-	-
Residual equity transfer	-	-	-	6
Fund balances, June 30	<u><u>\$ -</u></u>	<u><u>\$ -</u></u>	<u><u>\$ -</u></u>	<u><u>\$ -</u></u>