## City of Houston

Council Committee on Budget & Fiscal Affairs Council Member Stephen C. Costello, Chair Council Member Jerry Davis, Vice Chair Council Member Dave Martin, Vice Chair



Brenda Stardig, District A Ellen R. Cohen, District C Dwight A. Boykins, District D Richard Nguyen, District F Oliver Pennington, District G Edward Gonzalez, District H Robert Gallegos, District I Mike Laster, District J Larry V. Green, District K David W. Robinson, Position 2 Michael Kubosh, Position 3 C.O. "Brad" Bradford, Position 4 Jack Christie D.C., Position 5

May 27, 2014 9:00 A.M.

City Hall Council Chamber – 901 Bagby, 2<sup>nd</sup> Floor Council Members present: Costello, Davis, Martin, Bradford, Gonzalez, Christie, Gallegos, Kubosh, Pennington, Green, Cohen, Robinson, Boykins

- 1. Welcoming Remarks Council Member Stephen C. Costello, Chair
- 2. Annual Trends Report
  - Ronald C. Green, City Controller

No action taken

- 3. Fiscal Year 2015 Budget Overview and General Fund Five Year Forecast
  - Kelly Dowe, Chief Business Officer

No action taken

4. Public Comments *No public speakers* 

 $Action \ may \ be \ taken \ on \ any \ item \ listed \ above. \ Committee \ meetings \ are \ open \ to \ the \ public. \ For \ information \ about \ this \ committee, \ please \ contact \ Sallie \ Alcorn \ at \ \underline{sallie.alcorn@houstontx.gov}.$