City of Houston Council Committee on Budget & Fiscal Affairs Council Member Stephen C. Costello, Chair Council Member C. O. "Brad" Bradford, Vice Chair



Helena Brown, District A Jerry Davis, District B Ellen R. Cohen, District C Wanda Adams, District D Dave Martin, District E Al Hoang, District F Oliver Pennington, District G Edward Gonzalez, District H James G. Rodriguez, District I Mike Laster, District J Larry V. Green, District K Andrew C. Burks, Position 2 Melissa Noriega, Position 3 Jack Christie D.C., Position 5

November 12, 2013 2:30 P.M. City Hall Council Chamber – 901 Bagby, 2<sup>nd</sup> Floor

- 1. Welcoming Remarks Council Member Stephen C. Costello, Chair
- 2. Fiscal Year 2014 First Quarter Financial Report
  - Ronald Green, City Controller
  - Kelly Dowe, Director, Finance Department
- 3. Quarterly Investment Report and SWAP Report
  - Ronald Green, City Controller
- 4. Fiscal Year 2014 First Quarter Deep Dive "City of Houston Workforce"
  - Omar Reid, Director, Human Resources Department
- 5. Upcoming Financial Transaction: Houston Airport System Commercial Paper Program Series A&B
  - Jennifer Olenick, CFA, Assistant Director, Finance Department
- 6. Houston Airport System Automated Passport Control Kiosks
  - Mario Diaz, Director, Houston Airport System
  - Lisa Kent, Deputy Director, Houston Airport System
- 7. Public Comments

Action may be taken on any item listed above. Committee meetings are open to the public. For information about this committee, please contact Sallie Alcorn at <a href="mailto:sallie.alcorn@houstontx.gov">sallie.alcorn@houstontx.gov</a>.