City of Houston Council Committee on Budget & Fiscal Affairs Council Member Stephen C. Costello, Chair Council Member Jerry Davis, Vice Chair Council Member Dave Martin, Vice Chair

Brenda Stardig, District A Ellen R. Cohen, District C Dwight A. Boykins, District D Richard Nguyen, District F Oliver Pennington, District G Edward Gonzalez, District H Robert Gallegos, District I



Mike Laster, District J Larry V. Green, District K David W. Robinson, Position 2 Michael Kubosh, Position 3 C.O. "Brad" Bradford, Position 4 Jack Christie D.C., Position 5

April 29, 2014 10:00 A.M. City Hall Council Chamber – 901 Bagby, 2nd Floor

- 1. Welcoming Remarks Stephen C. Costello
- 2. March 2014 Quarterly Financial Report
 - Ronald Green, City Controller
 - Kelly Dowe, Chief Business Officer
- 3. COBRA Administration Services Briefing
 - Omar C. Reid, Director, Human Resources Department
- 4. March 2014 Quarterly Performance Insight Report
 - Kelly Dowe, Chief Business Officer
 - Jesse Bounds, Senior Staff Analyst, Finance Department
- 5. Upcoming Financial Transaction: Tax and Revenue Anticipation Notes 2013
 - Jennifer Olenick, CFA, Assistant Director, Finance Department
- 6. Discussion of Justice Center Complex
 - Kelly Dowe, Chief Business Officer
 - Lourdes Coss, Chief Procurement Officer
 - Jennifer Olenick, CFA, Assistant Director, Finance Department
- 7. Discussion of Aspen Heights Development
 - Andy Icken, Chief Development Officer
 - Gwendolyn Tillotson, Deputy Director, Economic Development
- 8. Overview of Local Government Corporations
 - Andy Icken, Chief Development Officer
 - Deborah F. McAbee, First Assistant City Attorney, Legal Department
- 9. Public Comments

Action may be taken on any item listed above. Committee meetings are open to the public. For information about this committee, please contact Sallie Alcorn at sallie.alcorn@houstontx.gov.