

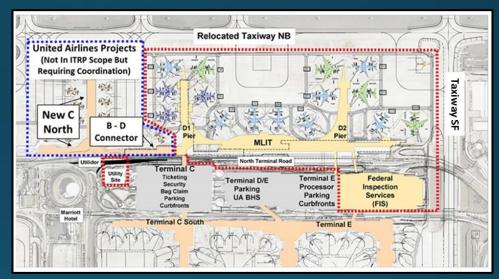




# Houston Airport System IAH Terminal Redevelopment Program Budget and Fiscal Affairs Committee

### IAH Terminal Redevelopment Program (ITRP) Project Elements

- Mickey Leland International Terminal (MLIT)
  - Building
  - Airside
  - Landside
- Enabling Projects
  - Utilities
  - Aircraft Parking Hardstand
  - Program Management Office Building



- Federal Inspection Services Expansion
  - Building And Garage
- Central Terminal Roadway Improvements



### **Projected Near Term ITRP Milestones**

Calendar Year 2015	
Council Action: Approve Program Management Support Services Firms (2)	March 2015
Host Industry Day Public Outreach Event	March 2015
Council Action: Approve Conversion Of United Airlines MOA To Lease Agreements (4)	March 2015
Start Houston Area Construction Education Collaborative (HACEC) Operations	May 2015
Council Action: Approve Contractor Staging Land Acquisition	May 2015
Council Action: Approve Financial Feasibility Study	May 2015
Council Action: Approve Owner's Controlled Insurance Program Broker	June 2015
Council Action: Approve Aircraft Parking Hardstand Construction Firm	September 2015
Council Action: Approve Increased Funding, Triturator Construction	September 2015
Council Action: Approve Enabling Utilities Construction Firm	October 2015
Council Action: Approve Program Management Office Building Construction Firm	October 2015
Council Action: Approve MLIT Architectural Firm	November 2015
Council Action: Approve MLIT CMAR Firm	November 2015
Begin Construction: Enabling Projects	November 2015
Complete HACEC Training Center Renovation	December 2015



#### **Select Near Term Solicitations**

Select IAH Actions	
Council Action: Complete Taxiway WA/WB Settlement With Webber	March 2015
Council Action: Approve Terminal A Electrical Vault Construction Firm	March 2015
Council Action: Approve EcoPark II Construction Firm	March 2015
Council Action: Approve Terminal A Parking Garage Rehabilitation Construction Firm	April 2015
Council Action: Approve ITT Tunnel Rehabilitation Construction Firm	April 2015
Council Action: Approve Terminal B Exit Lane Monitoring Technology Construction Firm	April 2015
Council Action: Approve Light Pole Replacement Construction Firm	June 2015
Council Action: Approve Storm Water Pollution Control System Construction Firm	June 2015
Council Action: Approve Sanitary Sewer Construction Firm	June 2015
Council Action: Approve Taxiway NA Design Firm	June 2015
Council Action: Approve Cell Phone Lots Construction Firm	July 2015
Council Action: Approve Vehicle Maintenance Facility Construction Firm	July 2015
Select HOU Actions	
Council Action: Approve Centralized Maintenance Facility Construction Firm	March 2015
Council Action: Approve Fencing Inter-Local Agreement	April 2015
Council Action: Approve Increase In Garage CMAR Funding For Lighting And Signage	May 2015









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