City of Houston Council Committee on Budget & Fiscal Affairs Council Member Stephen C. Costello, Chair Council Member Jerry Davis, Vice Chair Council Member Dave Martin, Vice Chair

Brenda Stardig, District A Ellen R. Cohen, District C Dwight A. Boykins, District D Richard Nguyen, District F Oliver Pennington, District G Edward Gonzalez, District H Robert Gallegos, District I



Mike Laster, District J Larry V. Green, District K David Robinson, Position 2 Michael Kubosh, Position 3 C.O. "Brad" Bradford, Position 4 Jack Christie D.C., Position 5

June 1, 2015 10:00 A.M. City Hall Council Chamber – 901 Bagby, 2nd Floor

- 1. Welcoming Remarks Council Member Stephen C. Costello, Chair
- 2. Annual Trends Report
 - Ronald C. Green, City Controller
- 3. Fiscal Year 2016 Budget Overview and General Fund Five Year Forecast
 - Kelly Dowe, Chief Business Officer
- 4. Public Comments

Action may be taken on any item listed above. Committee meetings are open to the public. For information about this committee, please contact Sallie Alcorn at sallie.alcorn@houstontx.gov.