## City of Houston Council Committee on Budget & Fiscal Affairs Council Member Stephen C. Costello, Chair Council Member Jerry Davis, Vice Chair Council Member Dave Martin, Vice Chair

Brenda Stardig, District A Ellen R. Cohen, District C Dwight A. Boykins, District D Richard Nguyen, District F Oliver Pennington, District G Edward Gonzalez, District H Robert Gallegos, District I



Mike Laster, District J Larry V. Green, District K David Robinson, Position 2 Michael Kubosh, Position 3 C.O. "Brad" Bradford, Position 4 Jack Christie D.C., Position 5

September 8, 2015 10:00 A.M. City Hall Council Chamber – 901 Bagby, 2<sup>nd</sup> Floor

- l. Welcoming Remarks Council Member Stephen C. Costello, Chair
- 2. July 2015 Monthly Financial Report
  - Ronald C. Green, City Controller
  - Kelly Dowe, Chief Business Officer
- 3. Office of Business Opportunity Update
  - Carlecia D. Wright, Director. Office of Business Opportunity
  - Marsha E. Murray, Assistant Director, Office of Business Opportunity
- 4. Introduction to the City's interactive performance management tool Performance Insight
  - Jesse Bounds, Deputy Assistant Director, Finance
- 5. Workers' Compensation Third-Party Administrator Contract
  - Omar Reid, Director, Human Resources
  - Helaine A. Rumaner, C.S.P., Assistant Director, Risk Management, Human Resources
- 6. Public Comments

Action may be taken on any item listed above. Committee meetings are open to the public. For information about this committee, please contact Sallie Alcorn at <a href="mailto:sallie.alcorn@houstontx.gov">sallie.alcorn@houstontx.gov</a>.