## City of Houston Special-Called Council Committee on Budget & Fiscal Affairs Council Member Jack Christie, Chair Council Member Amanda K. Edwards, Vice Chair

Brenda Stardig, District A
Jerry Davis, District B
Ellen R. Cohen, District C
Dwight A. Boykins, District D
Dave Martin, District E
Steve Le, District F
Greg Travis, District G



Karla Cisneros, District H Robert Gallegos, District I Mike Laster, District J Larry V. Green, District K Mike Knox, Position 1 David Robinson, Position 2 Michael Kubosh, Position 3

May 10<sup>th</sup>, 2017 2:00 P.M. City Hall Council Chamber – 901 Bagby, 2<sup>nd</sup> Floor

- 1. Welcoming Remarks
  - Council Member Jack Christie, Chair
  - Council Member Amanda Edwards, Vice Chair
- 2. Fiscal Year 2018 Budget Overview and General Fund Five Year Forecast
  - Kelly Dowe, Chief Business Officer
- 3. Sustaining the Health of City of Houston Employees: What is the Value?
  - Jane Cheeks, Director, Human Resources Department
- 4. Public Comments

Action may be taken on any item listed above. Committee meetings are open to the public. For information about this committee, please contact Matt Brollier at <a href="matthew.brollier@houstontx.gov">matthew.brollier@houstontx.gov</a>.