City of Houston Council Committee on Budget & Fiscal Affairs Council Member Jack Christie, Chair Council Member Amanda K. Edwards, Vice Chair

Brenda Stardig, District A Jerry Davis, District B Ellen R. Cohen, District C Dwight A. Boykins, District D Dave Martin, District E Steve Le, District F Greg Travis, District G



Karla Cisneros, District H Robert Gallegos, District I Mike Laster, District J Larry V. Green, District K Mike Knox, Position 1 David Robinson, Position 2 Michael Kubosh, Position 3

June 27th, 2017 10:00 A.M. City Hall Council Chamber – 901 Bagby, 2nd Floor

- 1. Welcoming Remarks
 - Council Member Jack Christie, Chair
 - Council Member Amanda K. Edwards, Vice Chair
- 2. May 2017 Monthly Financial Report
 - Chris Brown, City Controller
 - Kelly Dowe, Chief Business Officer
- 3. Discussion of the Proposed Fiscal Year 2018-2022 Capital Improvement Plan
 - Kelly Dowe, Chief Business Officer
 - Melissa Dubowski, Interim Assistant Director, Finance Department
- 4. Public Comments

Action may be taken on any item listed above. Committee meetings are open to the public. For information about this committee, please contact Matt Brollier at <u>matthew.brollier@houstontx.gov</u>.