

**FY2012 Equipment Acquisition Plan
Other Equipment Acquisitions**

DEPARTMENT	COST CENTER NAME	EQUIPMENT	JUSTIFICATION	N=NEW R=REPL	Quantity on Hand	Average Age of Equipment on Hand (In Years)	Useful Life (In Years)	FY2012			
								\$/Unit	Qty	Amount	
FIRE											
Prevention	Warehouse Operations	Bunker Gear	Replacement fire fighting gear for Suppression personnel.	R	1,850	5	10	\$1,242.27	185	\$	229,820
Emergency Operations	EMS	Semi-automatic defibrillator (AEDs)	Replacement AEDs are needed since current ones have surpassed their life expectancy and the service contract will expire in AUGUST 2012.	R	189	10	7 to 10	\$3,000.00	175	\$	525,000
Prevention	Air Pack Maintenance & Repair	Breathing Air System	One Scott Breathing Air Compressor Systems (Hush Air Compressor Part# AC0505526110) for 1205 Dart	R	1	26	15	\$56,670.00	1	\$	56,670
Prevention	Air Pack Maintenance & Repair	Facepiece Bracket	With the change of portable radios a new in-mask communication system must be purchased to afford personnel a reliable method of radio communications while operating in emergency situations. One per every SCBA facepiece issued..	N	-	0	0	\$16.45	3,249	\$	53,446
Prevention	Air Pack Maintenance & Repair	SCBA - Upgrade kit for NFPA 2007 compliance	Upgrade Kit's for Scott Air-Pak SCBA (Part No# 07UG4130202)	N	591	7	15	\$2,020.00	55	\$	111,100
Emergency Operations	Rescue Team	TNT Rescue Equipment	L-101 & 102 have older Hurst Equipment. These units have exceeded their useful service life due to the newer metals and crumple zones on current vehicle and the fact that Hurst is a low pressure system. Also, have no replacement or loaner equipment in the event a Hurst unit breaks down. TNT and Hurst Equipment is not inter-changeable due to pressure differences and different hydraulic fluids.	R	2	8	Exceeded	\$20,500.00	1	\$	20,500
Emergency Operations	Fire Suppression	Fire Engines Trucks	Purchasing 3 pumpers in FY 12. Fund 1800 and 9002 do not have adequate funding to cover the increased cost of those trucks per PWE. Equipment was taken off the trucks and will be procured seperately (hose, couplings, tools, portable ladders, etc.	N	87	10	10	\$66,833.69	3	\$	200,501
Emergency Operations	Fire Suppression	Fire Ladder Trucks	Purchasing 2 ladder trucks in FY 12. Fund 1800 and 9002 do not have adequate funding to cover the increased cost of those trucks per PWE. Equipment was taken off the trucks and will be procured seperately (hose, couplings, tools, portable ladders, etc.	N	37	10	10	\$118,185.69	2	\$	236,371
Emergency Operations	Fire Suppression	Thermal Image Cameras	Matching grant funds to replace the discontinued Thermal Image Cameras. COH funding 20% (\$219,286.40), Grant funding 80% (\$877,145.60), Total funding \$1,096,432.00.	N	180	7	7	\$6,449.60	170	\$	219,286
Emergency Operations	Fire Suppression	Tough Book Laptop Computers	These items are part of the Grace Accountability System used to monitor fire ground safety. The laptop monitors the TPASS 4 (purchased through a UASI Grant) devices clipped onto the FF bunker gear. Fire fighter life safety equipment.	N	45	7	7	\$4,609.40	35	\$	161,329
Emergency Operations	Fire Suppression	Mil Spec Pigtail Connectors	The Mil Spec Pigtail Connectors allow continuous communication within the new communication system (Motorola APX 4500 700 Mhz system with EZ Radiocomm II (push to talk). Communication system scheduled to go live in January 2012.	N	100	2	2	\$225.00	982	\$	220,950
SOLID WASTE											
Automated Collection Program		Black Refuse Carts	For replacement of non-repairable or lost containers, and for new customers to use in disposal of household waste.	R	400,000	10+	10	\$44.55	22,446	\$	999,969
TOTAL											\$ 3,034,943