



City Council Committee on Budget & Fiscal Affairs
 Council Member Dave Martin, Chair
 Council Member Amanda K. Edwards, Vice Chair

Fiscal Year 2020 Budget Workshop Schedule
 All meetings to be held in Council Chambers, 901 Bagby

Tue	May 7	Release of proposed FY20 General Fund Budget	
Wed	May 8	1:00p	Special Called BFA Committee Meeting: 5 Year Forecast & Budget Overview
		2:00p	Finance
		2:30p	Mayor's Office
		3:00p	City Council
Thurs	May 9	9:30a	General Services
		10:00a	Legal
		10:30a	Library
		11:00a	Planning & Development
		11:30a	Neighborhoods
Tues	May 14	9:30a	Houston Public Works
		10:00a	Information Technology
		10:30a	Parks & Recreation
		11:00a	Administration and Regulatory Affairs
Wed	May 15	1:30p	Controller
		2:00p	Solid Waste
Thurs	May 16	9:30a	Houston Health
		10:00a	Police
		10:30a	Office of Business Opportunity
		11:00a	Fleet
Mon	May 20	10:30a	Special Called BFA Committee Meeting: Trends Report
Tues	May 21	9:30a	Human Resources
		10:00a	Municipal Courts
		10:30a	Houston Airport System
		11:00a	Housing
		11:30a	Fire
Tue	May 28	Deadline for Proposed Operating Budget Amendments	
Wed	June 5	9:00a	Council Meeting – Public Hearing of FY20 Proposed Budget Consideration of FY20 Proposed Budget

Workshops are open to the public and the opportunity for public comment will be available at each presentation. No action will be taken on any item during the workshops. Schedule subject to change. For updates or other inquiries please contact districtc@houstontx.gov