



City Council Committee on Budget & Fiscal Affairs
 Mayor Pro Tem Dave Martin, Chair
 Council Member Edward Pollard, Vice Chair

Fiscal Year 2023 Budget Workshop Schedule
 All meetings to be held in-person

Wed	May 11	12:00 pm	Special Called BFA Committee Meeting: 5 Year Forecast & Budget Overview
		1:00 pm	Finance
		1:30 pm	Houston Fire Department

Mon	May 16	10:30a	Houston Public Works
		11:30a	Department of Neighborhoods
		12:00p	Information Technology
		12:30p	Human Resources
		1:00p	BREAK
		1:30p	Office of Business Opportunity
		2:00p	Fleet Management
		2:30p	Housing
		3:00p	Houston Public Library

Tues	May 17	10:00a	General Services
		11:00a	Parks & Recreation
		11:30a	Houston Police Department

Wed	May 18	1:00p	Houston Airport System
		2:00p	Houston Health
		3:00p	Solid Waste Management

Thurs	May 19 th	9:00a	Special Called BFA Committee Meeting: Controller's Trends Report
		10:00a	Controller's Office
		10:30a	Mayor's Office
		1:00p	Legal
		1:30p	Planning
		2:00p	City Council
		2:30p	Administration & Regulatory Affairs
		3:00p	Municipal Courts

Workshops are open to the public and the opportunity for public comment will be available at each presentation. No action will be taken on any item during workshops. Schedule subject to change. For updates or other inquires please contact districte@houstontx.gov