



City Council Committee on Budget & Fiscal Affairs

Mayor Pro Tem Dave Martin, Chair
Council Member Edward Pollard, Vice Chair

Fiscal Year 2024 Budget Workshop Schedule

All meetings to be held in-person **ONLY**

Wed	17-May	12:00p	Special Called BFA Committee Meeting: 5 Year Forecast & Budget Overview
		1:00p	Finance Department
		2:00p	Houston Public Library
		3:00p	Houston Police Department

Thurs	18-May	12:00p	General Services Department
		1:00p	Houston Public Works
		2:00p	Houston Information Technology Services
		3:00p	Legal Department

Mon	22-May	10:30a	City Council
		11:00a	Office of Business Opportunity
		Noon	BREAK
		12:30p	Human Resources
		1:30p	Fleet Management
		2:30p	Administration & Regulatory Affairs

Tues	23-May	9:00a	Houston Airport System
		10:00a	Department of Neighborhoods
		11:00a	Houston Parks & Recreation Department
		12:00p	Planning and Development

Wed	24-May	1:00p	Housing and Community Development
		2:00p	Houston Health Department
		3:00p	Solid Waste Management Department
		4:00p	Municipal Courts

Thurs	25-May	9:00a	Special Called BFA Committee Meeting: Controller's Trends Report
		10:00a	Controller's Office
		11:00a	Mayor's Office
		11:30a	Houston Fire Department

Workshops are open to the public and the opportunity for public comment will be available at each presentation. No action will be taken on any item during workshops. Schedule subject to change. For updates or other inquiries please contact districtc@houstontx.gov