



Housing and Community Affairs Committee

Committee Members

Mike Laster (Chair)
Jerry Davis
David W. Robinson
Richard Nguyen

Robert Gallegos (Vice Chair)
Larry Green
Ed Gonzalez
Dwight A. Boykins

AGENDA

Tuesday, March 24, 2015 10:00 AM
City Hall Council Chambers

Call to Order/Welcome Remarks – Council Member Mike Laster, Chair

I. Public Services

For review and possible authorization:

- a. Catholic Charities Rapid Rehousing Contract (All Districts) – An Ordinance authorizing a contract between the City of Houston and Catholic Charities of the Archdiocese of Galveston-Houston, providing \$300,000 in HHSP funds to administer and operate the Rapid Rehousing Case Management Intermediary
- b. Fulton Village Redevelopment Rapid Rehousing Contract (All Districts) – An Ordinance authorizing a contract between the City of Houston and Fulton Village Redevelopment Corporation, providing \$782,209 in ESG and HHSP funds to finance the operation of the Rapid Rehousing Financial Assistance Intermediary
- c. SEARCH Housing Case Management Contract (All Districts) – An Ordinance authorizing the use of \$550,000 in State of Texas Homeless Housing and Services Program (HHSP) funds for a contract between the City of Houston and SEARCH Homeless Services for operation of a housing, case management, and support program for chronically homeless individuals
- d. Coalition for the Homeless Management Information System (All Districts) – An Ordinance authorizing the use of \$87,000 in federal ESG funds for a contract between the City of Houston and the Coalition for the Homeless of Houston/Harris County to operate and maintain the Homeless Management Information System

- e. Child Care Council Child Care Program Contract (All Districts) – An Ordinance authorizing the execution of a contract between the City of Houston and Child Care Council of Greater Houston, providing \$410,000 in CDBG funds for the administration and operation of the City’s Child Care Program
- f. Child Care Council Juvenile Delinquency Program Contract (All Districts) – An Ordinance authorizing the execution of a contract between the City of Houston and Child Care Council of Greater Houston, providing \$410,000 in CDBG funds for the administration and operation of the City’s Juvenile Delinquency Prevention Program
- g. Child Care Council Homeless Services Program Contract (All Districts) – An Ordinance authorizing the execution of a contract between the City of Houston and Child Care Council of Greater Houston, providing \$2,022,999 in ESG, CDBG, and HHSP funds for the administration and operation of the City’s Homeless Services Program

Presentation:

- Neal Rackleff, Director, Housing and Community Development Department
- Melody Barr, Administration Manager

II. Planning & Grant Management

For review and possible authorization:

- a. Disaster Recovery Round II Single Family Program (Districts B, D, H, I) – An Ordinance authorizing Amendment #4 to the Disaster Recovery 2 Single Family Program contract to accurately reflect the number of projects; to move \$589,010.78 from Round 1 Single Family (SF) to Round 2 SF; and to move \$135,996 for architectural services for single-family homes assisted with the Hurricane Ike Round 2 contract

Presentation:

- Neal Rackleff, Director, Housing and Community Development Department
- Veronica Chapa, Deputy Director

III. Houston Housing Authority

For review and possible authorization:

- a. Houston Housing Authority (All Districts) – Annual Report

Presentation:

- Tory Gunsolley, President, Houston Housing Authority

IV. Public Comments

Action may be taken on any or all of the above items.

Committee meetings are open to the public.

For information about this committee, contact Jonny Flores 832.393.3015.

V. Director’s Comments

Neal Rackleff, Director, Housing and Community Development Department

TO: Mayor via City Secretary

REQUEST FOR COUNCIL ACTION

T.a.

15-CATHOLIC CHARITIES / HHSP

SUBJECT: An Ordinance authorizing a Contract between the City of Houston and Catholic Charities of the Archdiocese of Galveston-Houston, providing \$300,000 in HHSP funds to administer and operate the Rapid Rehousing Case Management Intermediary		Page 1 of 1	Agenda Item #
FROM: Neal Rackleff, Director Housing and Community Development Department		Origination Date 2/23/2015	Agenda Date
DIRECTOR'S SIGNATURE:		Council District affected: All Districts	
For additional information contact: Stephen Tinnermon Phone: 832-394-6261		Date and identification of prior authorizing Council action: N/A	
RECOMMENDATION: Approval of an Ordinance authorizing a Contract between the City of Houston and Catholic Charities of the Archdiocese of Galveston-Houston, providing \$300,000 in HHSP funds to administer and operate the Rapid Rehousing Case Management Intermediary			
Amount of Funding: \$300,000			Finance Budget:
SOURCE OF FUNDING <input type="checkbox"/> General Fund <input checked="" type="checkbox"/> Grant Fund <input type="checkbox"/> Enterprise Fund			
Homeless Housing and Services Program (HHSP)			
SPECIFIC EXPLANATION:			
<p>The Housing and Community Development Department (HCDD) recommends approval of a Contract between the City of Houston and Catholic Charities of the Archdiocese of Galveston-Houston to finance the operation of the Rapid Rehousing Case Management Intermediary (CMI). The CMI helps homeless individuals and families achieve immediate and long-term housing stability by linking them to targeted and mainstream resources available in the community.</p> <p>The City will grant Catholic Charities up to \$300,000 in Homeless Housing and Service Program (HHSP) funds for this program. An additional \$200,000 will be contributed by United Way to fund a scope of work that includes management and financial oversight of multiple vendor agencies for case management and navigation services for homeless individuals and families.</p> <p>Catholic Charities will deliver the following program services: (1) conducting a Request for Proposals (RFP) process to select providers of Case Management and Housing Navigation services to Rapid Rehousing clients, (2) negotiating contracts with providers, (3) processing reimbursement requests, (4) monitoring performance and compliance with HUD regulations, and (5) providing technical and management assistance and training.</p> <p>The City's 60% of the budget for this program will fund program operations, which includes Case Managers' and Housing Navigators' salaries. Program administration will be fully funded by the United Way's 40% contribution to the budget.</p> <p>HCDD conducted a Request for Quotes for fiscal year 2015 for the Rapid Rehousing Case Management Intermediary utilizing HHSP funding. Catholic Charities was the selected agency. This contract will provide funding for a 12-month period or until funds have been expended. Catholic Charities has received funding through the City of Houston for various contracts since 2003; this is the first HHSP funded project.</p> <p>This item was reviewed by the Housing & Community Affairs Committee on March 24, 2015.</p>			
NR:JN:EP:MNB:KS			
cc: Legal Department Mayor's Office City Secretary Finance Department			
REQUIRED AUTHORIZATION			
Finance Director:	Other Authorization:	Other Authorization:	

I. b.

TO: Mayor via City Secretary

REQUEST FOR COUNCIL ACTION

15-FULTON VILLAGE /ESG & HHSP

SUBJECT: An Ordinance authorizing a Contract between The City of Houston and Fulton Village Redevelopment Corporation, providing \$782,209 in Emergency Solution Grant (ESG) and Homeless Housing and Service Program (HHSP) funds to finance the operation of the Rapid Rehousing Financial Assistance Intermediary	Page 1 of 1	Agenda Item #
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FROM: Neal Rackleff, Director Housing and Community Development Department	Origination Date 3/5/2015	Agenda Date
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DIRECTOR'S SIGNATURE:	Council District affected: All Districts	
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For additional information contact: Stephen Tinnermon Phone: 832-394-6261	Date and identification of prior authorizing Council action: N/A
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RECOMMENDATION: Approval of an Ordinance authorizing a Contract between The City of Houston and the Fulton Village Redevelopment Corporation, providing **\$782,209** in ESG and HHSP funds to finance the operation of the Rapid Rehousing Financial Assistance Intermediary

Amount of Funding: \$782,209 (\$384,921 ESG; \$397,288 HHSP)	Finance Budget:
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SOURCE OF FUNDING	<input type="checkbox"/> General Fund	<input checked="" type="checkbox"/> Grant Fund	<input type="checkbox"/> Enterprise Fund
Emergency Solution Grant (ESG) Homeless Housing and Services Program (HHSP)			

SPECIFIC EXPLANATION:

The Housing and Community Development Department (HCDD) recommends approval of a Contract between the City of Houston and the Fulton Village Redevelopment Corporation to finance the operation of the Rapid Rehousing Financial Assistance Intermediary (FAI). The FAI helps homeless households achieve immediate and long-term housing stability by providing short- to medium-term rental assistance, rental and utility deposits, and utility payments, as needed.

The City will grant Fulton Village up to \$782,209 in a combination of ESG funds and HHSP funds. The project's scope of work is to manage, report, and maintain funding available to multiple designated Rapid Rehousing Case Managers.

Fulton Village will deliver the following program services: (1) management of the Houston/Harris County Continuum of Care Rapid Rehousing Collaborative financial assistance funds, and (2) administration of direct rental and utility assistance to approximately 120 Rapid Rehousing clients. The City will fund approximately 19% of the program's budget, which includes funds for assistance to clients and partial funding of salaries for personnel providing that assistance.

HCDD conducted a Request for Proposals for fiscal year 2015 for ESG and HHSP. Fulton Village was the selected agency. This contract will provide funding for a 12-month period or until funds have been expended. This is the first contract with Fulton Village Redevelopment Corporation.

This item was reviewed by the Housing and Community Affairs Committee on March 24, 2015.

NR:JN:EP:MNB:KS

- cc: Legal Department
- Mayor's Office
- City Secretary
- Finance Department

REQUIRED AUTHORIZATION		
Finance Director:	Other Authorization:	Other Authorization:

SUBJECT: An Ordinance authorizing the use of \$550,000 in State of Texas Homeless Housing and Services Program (HHSP) funds for a contract between the City of Houston and SEARCH Homeless Services (SEARCH) for operation of a housing, case management, and support program for chronically homeless individuals	Category #	Page 1 of 1	Agenda Item #
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FROM: Neal Rackleff, Director Housing and Community Development Department	Origination Date 2/18/15	Agenda Date
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DIRECTOR'S SIGNATURE:	Council District(s) affected: All
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For additional information contact: Stephen Tinnermon Phone: 832-394-6261	Date and identification of prior authorizing Council action: N/A
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RECOMMENDATION: Approval of an Ordinance authorizing the use of \$550,000 in State of Texas HHSP funds for a contract between the City of Houston and SEARCH Homeless Services for operation of a housing, case management, and support program for chronically individuals

Amount of Funding: \$550,000	Finance Budget:
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SOURCE OF FUNDING General Fund Grant Fund Enterprise Fund

Homeless Housing and Services Program (HHSP)

SPECIFIC EXPLANATION:

The Housing and Community Development Department (HCDD) recommends approval of a contract between the City of Houston and SEARCH Homeless Services to finance the operation of a housing, case management, and support program for chronically individuals.

The City will grant SEARCH \$550,000 for operation of for a housing, case management, and support program for 155 chronically homeless individuals. The program will provide: (1) case management and support to formerly chronically homeless individuals housed at Jackson Hinds Gardens and Northline SRO, (2) Housing Navigator and Case Management support to guide homeless persons from the streets to permanent housing, (3) move-in cost assistance to help homeless persons secure available permanent housing, and (4) housing assistance in the form of motel stays to chronically homeless persons being served through the agency's partnership with the Downtown Management District. HHSP funds are providing 54% of the cost of this program.

Category	Total Contract Amount	Percent
Administrative	\$0	0%
Program Costs	\$550,000	100%
Total	\$550,000	100%

HCDD conducted a Request for Proposals (RFP) for fiscal year 2015 for Public Services contracts. SEARCH was one of the providers selected. This contract provides funding for a one-year period, from April 1, 2015 – March 31, 2016.

SEARCH began receiving funds through the City in FY 2000.

The Housing and Community Affairs Committee reviewed this item on March 24, 2015.

NR:JN:EP:MNB:RLJ

cc: Legal Department
Mayor's Office
City Secretary
Finance Department

REQUIRED AUTHORIZATION

Finance Director:	Other Authorization:	Other Authorization:
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I.d.

TO: Mayor via City Secretary REQUEST FOR COUNCIL ACTION

3/11/15 Coalition HMIS

SUBJECT: An Ordinance authorizing the use of \$87,000 in federal ESG funds for a contract between the City of Houston and the Coalition for the Homeless of Houston/Harris County to operate and maintain the Homeless Management Information System	Category	Page 1 of 1	Agenda Item #

FROM: Neal Rackleff, Director Housing and Community Development Department	Origination Date 03/11/15	Agenda Date
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DIRECTOR'S SIGNATURE:	Council District affected: All
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For additional information contact: Stephen Tinnermon Phone: 832-394-6261	Date and identification of prior authorizing Council action: N/A
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RECOMMENDATION: Approval of an Ordinance authorizing the use of \$87,000 in federal ESG funds for a contract between the City of Houston and the Coalition for the Homeless of Houston/Harris County to operate and maintain the Homeless Management Information System

Amount of Funding: \$87,000.00	Finance Budget:
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SOURCE OF FUNDING: [] General Fund [X] Grant Fund [] Enterprise Fund

Emergency Solutions Grants (ESG)

SPECIFIC EXPLANATION:

The Housing and Community Development Department (HCDD) recommends approval of a contract between the City of Houston and the Coalition for the Homeless of Houston/Harris County, providing \$87,000 of federal Emergency Solutions Grant funds for the operation and maintenance of the Homeless Management Information System (HMIS).

HMIS is a software application designed to record and store individual client data, including the types of services needed by Houston's homeless community. HMIS was developed in response to Congress's request for information on how appropriated federal homeless funds are spent. Congress is not only interested in fiscal responsibility, but also wants to know who the homeless are as a group, as well as understand the outcomes of the programs assisting them.

All agencies receiving federal funds for homeless services are required to participate in the HMIS. The City is contracting with the Coalition to comply with this requirement. The grant provides 10.8% of the funding for this project.

Category	Amount	Percentage
Program Administration	\$0	0%
Program Services	\$87,000	100%
Total	\$87,000	100%

This contract provides funding for a 12-month period, from May 1, 2015 – April 30, 2016.

NR:EP:MB:RLJ

cc: City Secretary
Legal Department
Finance Department
Mayor's Office

REQUIRED AUTHORIZATION

Finance Director:	Other Authorization:	Other Authorization:
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TO: Mayor via City Secretary REQUEST FOR COUNCIL ACTION

I.e.

CCC 2015 - CCP

SUBJECT: An Ordinance authorizing the execution of a contract between the City of Houston and Child Care Council of Greater Houston, providing \$410,000 in CDBG funds for the administration and operation of the City's Child Care Program		Category	Page 1 of 1	Agenda Item #												
FROM: Neal Rackleff, Director Housing and Community Development Department		Origination Date 2/24/15		Agenda Date												
DIRECTOR'S SIGNATURE:		Council Districts affected: All														
For additional information contact: Stephen Tinnermon Phone: 832-394-6261		Date and identification of prior authorizing Council action:														
RECOMMENDATION: Approval of an Ordinance authorizing the execution of a contract between the City of Houston and Child Care Council of Greater Houston, providing \$410,000 in CDBG funds for the administration and operation of the City's Child Care Program																
Amount of Funding \$410,000			Finance Budget:													
SOURCE OF FUNDING: [] General Fund [X] Grant Fund [] Enterprise Fund Community Development Block Grant (CDBG)																
SPECIFIC EXPLANATION:																
<p>The Housing and Community Development Department (HCDD) recommends approval of a contract between the City of Houston and Child Care Council of Greater Houston for the administration and operation of the Child Care Program.</p> <p>This contract provides for the implementation, oversight, and delivery of the Child Care Program. The Child Care Program provides quality child care services and parental development to low- and moderate-income families. The program will serve 75 families.</p> <p>Child Care Council will provide the following administrative services: (1) selecting service providers through a Request for Proposal (RFP) process, (2) negotiating contracts with providers, (3) processing reimbursement requests, (4) monitoring performance and compliance with HUD regulations, (5) providing technical assistance and training, and (6) providing management assistance. This grant funds 100% of the costs for this program.</p>																
<table border="1"> <thead> <tr> <th>Category</th> <th>Contract Amount</th> <th>Percentage</th> </tr> </thead> <tbody> <tr> <td>Administration</td> <td>\$82,000</td> <td>20%</td> </tr> <tr> <td>Program Services</td> <td>\$328,000</td> <td>80%</td> </tr> <tr> <td>Total</td> <td>\$410,000</td> <td>100%</td> </tr> </tbody> </table>					Category	Contract Amount	Percentage	Administration	\$82,000	20%	Program Services	\$328,000	80%	Total	\$410,000	100%
Category	Contract Amount	Percentage														
Administration	\$82,000	20%														
Program Services	\$328,000	80%														
Total	\$410,000	100%														
<p>HCDD conducted a Request for Proposals for FY2015 for Child Care Program Administrative Services. Child Care Council was the selected agency. The contract provides funding for a 12-month period from April 1, 2015 – March 31, 2016.</p> <p>This item was presented to the Housing and Community Affairs Committee on March 24, 2015.</p>																
NR:JN:EP:MB:RLJ																
cc: City Secretary Legal Department Finance Department Mayor's Office																
REQUIRED AUTHORIZATION																
Finance Director:		Other Authorization:		Other Authorization:												

TO: Mayor via City Secretary REQUEST FOR COUNCIL ACTION

I. f.
CCC 2015 - JDP

SUBJECT: An Ordinance authorizing the execution of a contract between the City of Houston and Child Care Council of Greater Houston, providing \$410,000 in CDBG funds for the administration and operation of the City's Juvenile Delinquency Prevention Program		Category	Page 1 of 1	Agenda Item #												
FROM: Neal Rackleff, Director Housing and Community Development Department		Origination Date 2/24/15	Agenda Date													
DIRECTOR'S SIGNATURE:		Council Districts affected: All														
For additional information contact: Stephen Tinnermon Phone: 832-394-6261		Date and Identification of prior authorizing Council action:														
RECOMMENDATION: Approval of an Ordinance authorizing the execution of a contract between the City of Houston and Child Care Council of Greater Houston, providing \$410,000 in CDBG funds for the administration and operation of the City's Juvenile Delinquency Prevention Program																
Amount of Funding \$410,000			Finance Budget:													
SOURCE OF FUNDING: [] General Fund [X] Grant Fund [] Enterprise Fund Community Development Block Grant (CDBG)																
SPECIFIC EXPLANATION:																
<p>The Housing and Community Development Department (HCDD) recommends approval of a contract between the City of Houston and Child Care Council of Greater Houston for the administration and operation of the Juvenile Delinquency Prevention Program.</p> <p>This contract provides for the implementation, oversight, and delivery of the Juvenile Delinquency Prevention Program. The purpose of this program is to deter delinquency for at-risk youths or to prevent further delinquency from youths that are status offenders. The services include substance abuse deterrence and treatment, adolescent health education and risk reduction, educational services designed to prevent/decrease school drop-out, youth employability programs, whole family functioning, prevention of delinquent gang membership, and cultural enrichment and recreational activities. The program will provide services for 2,829 youth.</p> <p>Child Care Council will deliver the following administrative services: (1) selecting service providers through a Request for Proposal (RFP) process, (2) negotiating contracts with providers, (3) processing reimbursement requests, (4) monitoring performance and compliance with HUD regulations, (5) providing technical assistance and training, and (6) providing management assistance. This grant funds 100% of the costs for this program.</p>																
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Category	Contract Amount	Percentage														
Administration	\$82,000	20%														
Program Services	\$328,000	80%														
Total	\$410,000	100%														
<p>HCDD conducted a Request for Proposals for FY2015 for Juvenile Delinquency Prevention Program Administrative Services. Child Care Council was the selected agency. The contract provides funding for a 12-month period from April 1, 2015 – March 31, 2016.</p> <p>This item was presented to the Housing and Community Affairs Committee on March 24, 2015.</p> <p>NR:JN:EP:MB:RLJ</p> <p>cc: City Secretary Legal Department Finance Department Mayor's Office</p>																
REQUIRED AUTHORIZATION																
Finance Director:		Other Authorization:		Other Authorization:												

SUBJECT: An Ordinance authorizing the execution of a contract between the City of Houston and Child Care Council of Greater Houston, providing \$2,022,999 in ESG,CDBG, and HHSP funds for the administration and operation of the City's Homeless Services Program		Category	Page 1 of 1	Agenda Item #												
FROM: Neal Rackleff, Director Housing and Community Development Department		Origination Date 1/16/14	Agenda Date													
DIRECTOR'S SIGNATURE:		Council Districts affected: All														
For additional information contact: Stephen Tinnermon Phone: 832-394-6261		Date and identification of prior authorizing Council action: 2013-0041														
RECOMMENDATION: Approval of an Ordinance authorizing the execution of a contract between the City of Houston and Child Care Council of Greater Houston, providing \$2,022,999 in ESG, CDBG, and HHSP funds for the administration and operation of the City's Homeless Services Program																
Amount of Funding:			Finance Budget:													
\$1,367,715 – Emergency Solutions Grants \$ 555,284 - Community Development Block Grant \$ 100,000 - Homeless Housing and Services Program \$2,022,999 - Total																
SOURCE OF FUNDING: [] General Fund [X] Grant Fund [] Enterprise Fund																
Emergency Solutions Grants (ESG), Community Development Block Grant (CDBG), Homeless Housing and Services Program (HHSP)																
SPECIFIC EXPLANATION:																
<p>The Housing and Community Development Department (HCDD) recommends approval of a contract between the City of Houston and Child Care Council of Greater Houston for the administration and operation of the Homeless Services Program (HSP).</p> <p>This program is designed to address the needs of families who are homeless or at risk of becoming homeless. HSP activities include: (1) emergency shelter for individuals, families and victims of domestic violence; (2) food; (3) street outreach; (4) medical and mental health services; (5) assistance in obtaining permanent housing; (6) assistance in obtaining services or benefits; (7) and assistance with short-term rent and utility payments to prevent eviction or termination of services. The City will grant Child Care Council up to \$2,022,999 in Community Development Block Grant (CDBG), Emergency Solutions Grants (ESG), and Homeless Housing and Services Program (HHSP) funds to provide services to approximately 2,046 homeless or near homeless individuals.</p> <p>Child Care Council will provide the following administrative services: (1)selecting service providers through a Request for Proposal (RFP) process, (2) negotiating contracts with providers, (3) processing reimbursement requests, (4) monitoring performance and compliance with HUD and TDHCA regulations, (5) providing technical assistance and training, and (6) providing management assistance. This grant funds 100% of the costs for this program.</p>																
<table border="1"> <thead> <tr> <th>Category</th> <th>Contract Amount</th> <th>Percentage</th> </tr> </thead> <tbody> <tr> <td>Administration</td> <td>\$452,560</td> <td>22.4%</td> </tr> <tr> <td>Program Services</td> <td>\$1,570,439</td> <td>77.6%</td> </tr> <tr> <td>Total</td> <td>\$2,022,999</td> <td>100.00%</td> </tr> </tbody> </table>					Category	Contract Amount	Percentage	Administration	\$452,560	22.4%	Program Services	\$1,570,439	77.6%	Total	\$2,022,999	100.00%
Category	Contract Amount	Percentage														
Administration	\$452,560	22.4%														
Program Services	\$1,570,439	77.6%														
Total	\$2,022,999	100.00%														
HCDD conducted a Request for Proposals for FY2015 for ESG Administrative Services. Child Care Council was the selected agency. The contract provides funding for a 12-month period from April 1, 2015 – March 31, 2016.																
This item was presented to the Housing and Community Affairs Committee on March 24, 2015.																
NR:JN:EP:MB:RLJ cc: City Secretary Legal Department Finance Department Mayor's Office																
REQUIRED AUTHORIZATION																
Finance Director:		Other Authorization:		Other Authorization:												

II. a.

TO: Mayor via City Secretary

REQUEST FOR COUNCIL ACTION

SUBJECT: An Ordinance authorizing Amendment #4 to the Disaster Recovery 2 Single Family Program contract to accurately reflect the number of projects; to move \$589,010.78 from Round 1 Single Family (SF) to Round 2 SF; and to move \$135,996.00 for architectural services for single family homes assisted with the Hurricane Ike Round 2 contract	Category #	Page 1 of	Agenda Item #
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FROM (Department or other point of origin): Neal Rackleff, Director Housing and Community Development Department	Origination Date 1/13/15	Agenda Date
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DIRECTOR'S SIGNATURE:	Council District(s) affected: B, D, H, I
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For additional information contact: Stephen Tinnermon Phone: 832-394-6261	Date and identification of prior authorizing Council action: Ord. #2011-1084 – 12/07/2011
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RECOMMENDATION: (Summary) Approval of an Ordinance authorizing Amendment #4 to the Disaster Recovery 2 Single Family Program contract to accurately reflect the number of projects; to move \$589,010.78 from Round 1 Single Family (SF) to Round 2 SF; and to move \$135,996.00 for architectural services for single family homes assisted with the Hurricane Ike Round 2 contract

Amount of Funding: \$586,010.78	Finance Budget:
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SOURCE OF FUNDING General Fund Grant Fund Enterprise Fund Other

Community Development Block Grant Disaster Recovery Round 2

SPECIFIC EXPLANATION: The Texas General Land Office (GLO) has a contract with the City of Houston for Hurricane Ike Community Development Block Grant (CDBG) Disaster Recovery (DR) Round 2, Phase 2, Single Family Program funds. To date, the contract has been amended three times.

The Housing and Community Development Department (HCDD) proposes a fourth amendment to roll the remaining \$589,010.78 from Hurricane Ike Round 1 into the appropriate categories for Hurricane Ike Round 2. Funds will be moved to provide additional architectural services for each home to ensure that all required permitting corrections and adjustments are made in order for the homes to be built properly.

Grant	Categories	Activity Code	Change in \$
DR1	Homeowner Rehabilitation, Reconstruction, New Construction	NR-LMI	\$(589,000.36)
DR2	Activity Costs (HAP) Consultant (Homebuilders)	ACT-CON	\$ 589,000.36
DR2	Activity Costs (HAP) Consultant (Homebuilders)	ACT-CON	\$(135,996.00)
DR2	Activity Costs (HAP) Consultant (HORNE)	ACT-CON	\$ 135,996.00
DR1	Project Delivery	4-PD	\$ (10.42)
DR2	Project Delivery - HCDD	PD	\$ 10.42
DR2	Total Change for HCDD Proposed Budget Amendment #4		\$ 589,010.78
DR1	Total Change for Round 1 HCDD Contract		\$(589,010.78)

REQUIRED AUTHORIZATION

Finance Director:	Other Authorization:	Other Authorization:
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Date	Subject: An Ordinance authorizing Amendment #4 to the Disaster Recovery 2 Single Family Program contract to accurately reflect the number of projects; to move \$589,010.78 from Round 1 Single Family (SF) to Round 2 SF; and to move \$135,996.00 for architectural services for single family homes assisted with the Hurricane Ike Round 2 contract	Originators Initials	Page 2 of 2
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In addition, the Round 2 contract needs to be amended to reduce the number of homes to be served that were estimated in the original application from December 2011, from 400 to 275. The reduction in the total units served in Round 2 is the result of several factors, including:

- The need for 95% of the homes to be demolished and reconstructed. HCDD initially projected only 75% reconstructions and 25% home repair/rehabilitation.
- Significant increases in building costs with Houston's recent building boom.

Through July 2014, HCDD reviewed 752 applications and determined that 353 of these applications fit the eligibility requirements for Hurricane Ike Round 2. While the Hurricane Ike Round 2 funds will only serve 275 of these, HCDD has pledged to use its regular CDBG entitlement funds to serve the remaining households whose application was deemed eligible for Hurricane Ike Round 2.

HCDD published a 15-day public notice for Amendment #4 in the Houston Chronicle on Friday, December 19, 2014. To date, no comments have been received.

The Housing and Community Affairs Committee reviewed this item on March 24, 2015.

NR:VC:BS:PC

cc: City Secretary
Legal Department
City Attorney
Finance Department