

Housing and Community Affairs Committee

Committee Members

Mike Laster (Chair) Dwight A. Boykins Michael Kubosh Mike Knox Robert Gallegos (Vice Chair) David W. Robinson Karla Cisneros

AGENDA

Tuesday, March 22, 2016 10:00 AM City Hall Chambers

Call to Order/Welcome Remarks - Council Member Mike Laster, Chair

I. Planning & Grants Management

For review and possible authorization:

a) 2016 Action Plan - (All Districts) - An Ordinance authorizing submission of the 2016 Annual Action Plan, including the Budgets and Applications for the Community Development Block Grant (CDBG), the HOME Investment Partnerships Grant (HOME), the Housing Opportunities for Persons with AIDS Grant (HOPWA), and the Emergency Solutions Grant (ESG) program funds to be received from the U.S. Department of Housing and Urban Development (HUD)

Presentation:

- Neal Rackleff, Director, Housing and Community Development Department
- Brenda Scott, Deputy Director

II. Public Facilities

For review and possible authorization:

- a) <u>HISD SPARK Parks Contract</u> (Districts C, D, H, I) An Ordinance amending a contract among the Houston Independent School District (HISD), SPARK School Park Program, and the City of Houston to extend the time of performance by one year
- b) Oakbrook (District A) An Ordinance authorizing a Letter of Agreement between the Housing and Community Development Department, the General Services Department, and the Parks and Recreation Department for the acquisition and demolition of the Oakbrook apartment complex at 5353 De Soto, and the conversion of the land to green space for the purpose of flood mitigation

Presentation:

- Neal Rackleff, Director, Housing and Community Development Department
- Ana Patino-Martinez, Division Manager

III. Multifamily

For review and possible authorization:

- a) Woodland Christian Towers (District H) Approval of an Amendment to the Loan Agreement between the City of Houston and Woodland Christian Towers Inc. to reflect a change in senior lender and the senior loan amount
- b) Paddock at Sunnyside (District D) An Ordinance authorizing a \$4,000,000 Loan Agreement between the City of Houston and an affiliate of LDG Multifamily LLC for the acquisition and development of Paddock at Sunnyside, a 216-unit seniors' affordable housing development located at 4410 Reed Road
- c) Motion for Public Hearing on 4% tax credits for Paddock at Sunnyside and Pointe at Crestmont
 (District D) A motion establishing a date for a Public Hearing to provide Resolutions of No
 Objection for the 4% housing tax credit applications of two multifamily properties
- d) 4% Tax Credits Resolution for Paddock at Sunnyside and Pointe at Crestmont (District D) Approval of a state-required Resolution of No Objection enabling two entities to apply for non-competitive, 4% federal tax credits through the Texas Department of Housing and Community Affairs

Presentation:

- Neal Rackleff, Director, Housing and Community Development Department
- Joel North, Deputy Director

IV. Public Services

For review and possible authorization:

- a) Montrose Center (District C) An Ordinance authorizing a contract between the City of Houston and The Montrose Center, providing \$1,193,982 in HOPWA funds for the administration and operation of an emergency rental assistance program with supportive services for low-income persons living with HIV/AIDS
- b) Access Care of Coastal Texas (District N/A) An Ordinance authorizing a contract between the City of Houston and Access Care of Coastal Texas, Inc., providing \$440,015 in HOPWA funds for the administration and operation of an emergency rental assistance program with supportive services for low-income persons living with HIV/AIDS
- c) <u>AIDS Foundation Houston</u> (All Districts) An Ordinance authorizing a contract between the City of Houston and AIDS Foundation Houston, providing \$1,048,229 in HOPWA funds to operate and maintain four separate multi-unit residential facilities with supportive services for low-income and/or homeless persons living with HIV/AIDS
- d) <u>Coalition for Homeless of Houston/Harris County</u> (All Districts) An Ordinance authorizing a \$90,000 contract between the City of Houston and The Coalition for the Homeless of Houston/Harris County to operate and maintain the Homeless Management Information System

e) <u>Capital IDEA</u> - (All Districts) - An Ordinance authorizing a contract between the City of Houston and Capital Investing in Development and Employment of Adults Inc. (Capital IDEA), providing \$200,000 in CDBG funds for a workforce development program

Presentation:

- Neal Rackleff, Director, Housing and Community Development Department
- Melody Barr, Deputy Assistant Director

V. Public Comments

Action may be taken on any or all of the above items.

Committee meetings are open to the public.

For information about this committee, contact Jonny Flores, 832.393.3015.

VI. Director's Comments

Neal Rackleff, Director, Housing and Community Development Department

| TO: Mayor via City Secretary RE | QUEST FOR COUNCIL ACTION | | |
|--|-------------------------------------|-----------------------------|--------------------------|
| SUBJECT: An Ordinance authorizing sub | mission of the 2016 Annual Action | n Plan, Category # | Page Agenda Item |
| including the Budgets and Applications for | the Community Development Block | Grant | 1 of 3 # |
| (CDBG), the HOME Investment Partr | erships Grant (HOME), the H | ousing | |
| Opportunities for Persons with AIDS Grant | (HOPWA), and the Emergency So | lutions | L.a. |
| Grant (ESG) program funds to be received | from the U.S. Department of Housin | ng and | |
| Urban Development (HUD) | | | |
| FROM: | | Origination Date | Agenda Date |
| Neal Rackleff, Director | | 2/25/2016 | |
| Housing and Community Development Dep | partment | | |
| DIRECTOR'S SIGNATURE: | | Council District affe | ected: All |
| | | | 7.11 |
| | | | |
| For additional information contact: Roxa | | | ion of prior authorizing |
| Phone: 832- | 394-6282 | Council action: 4/15 | 5/15 Ord. 15-338 |
| RECOMMENDATION: Approval of an Ordi | nance authorizing submission of the | 2016 Annual Action | Plan including Budgets |
| and Applications for the CDBG, HOME, HO | | | |
| Department of Housing and Urban Develop | | o roccivou, una ocimi | iodiono to the o.e. |
| Amount of Funding: | mont (1108) | | Finance Budget: |
| | (to be received from HUD) | | Tillance Baaget. |
| Ψ-10,000,000 | (to be received from riob) | | |
| SOURCE OF FUNDING [] General | Fund [X] Grant Fund | [] Enterprise F | und [] Other |
| | | | and [] outon |
| C | DBG, HOME, HOPWA, and ESG | Brants | |
| SPECIFIC EXPLANATION: | | | |
| | | | |
| The Housing and Community Developmen | nt Department (HCDD) is requesting | a approval to submit | to HUD the 2016 Annual |
| Action Plan, which includes an application | | | |
| HUD. The application estimates a total | | | |
| | | | |
| benefit income-eligible residents during the | | | |
| is the second Annual Action Plan of the 20 | 15-2019 Consolidated Plan. All bud | igeted amounts are su | bject to change by HUD. |
| Funding primiting include offendable has | | | facilities and account |
| Funding priorities include affordable hou | | | |
| development. The goal of the Annual Ac | | | |
| homeownership opportunities, 3) foster co | | | |
| housing, 5) promote fair housing, 6) provi | | | |
| revitalize communities. The format and int | formation presented in the 2016 Ani | nual Action Plan are b | ased on federal guidance |
| and requirements. | | | |
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| | REQUIRED AUTHORIZATION | l | |
| Finance Director: | Other Authorization: | Other Author | zation: |
| | | | |

| Date: | Subject: An Ordinance authorizing submission of the 2016 Annual | Originator's | Page |
|-----------|---|--------------|--------|
| 2/26/2016 | Action Plan, including the Budgets and Applications for the CDBG, | Initials | 2 of 3 |
| | HOME, HOPWA, and ESG program funds to be received from HUD | | |

HCDD recommends that the City's estimated allocation of \$22,140,237 in CDBG funds and \$181,511 in projected program income be distributed among the following categories:

| Community Development Block Grant | | | | | |
|--|--------------|--|--|--|--|
| Public Facilities and Improvements | \$3,316,212 | | | | |
| Public Services (Homeless, Social Services, Youth, Special Needs, Elderly) | \$3,218,357 | | | | |
| ESG Match | \$525,000 | | | | |
| Multifamily Housing | \$300,000 | | | | |
| Acquisition | \$4,900,000 | | | | |
| Economic Development | \$3,000,000 | | | | |
| Code Enforcement | \$2,597,830 | | | | |
| Program Administration | \$4,464,349 | | | | |
| TOTAL | \$22,321,748 | | | | |

The strategy for HOME funds remains one of increasing the availability of affordable rental units. HCDD recommends that the City's estimated allocation of \$6,820,641 in HOME funds and \$94,943 of projected program income be distributed among the following categories:

| HOME Investment Partnerships Grant | |
|--|-------------|
| Multifamily Acquisition/Rehabilitation/New Construction/Relocation/Program | |
| Delivery | \$6,224,026 |
| Program Administration | \$691,558 |
| TOTAL | \$6,915,584 |

The City anticipates an estimated \$9,639,531 allocation in HOPWA grant funds for the 2016-2017 program year. HCDD proposes to fund the following activities:

| Housing Opportunities for Persons with AIDS Grant | | | | |
|--|-------------|--|--|--|
| Operating Costs | \$1,775,579 | | | |
| Supportive Services | \$2,300,000 | | | |
| Project or Tenant-based Rental Assistance | \$3,500,000 | | | |
| Short-Term, Rent, Mortgage & Utility Assistance | \$1,000,000 | | | |
| Resource Identification/Technical Assistance/Housing Information | \$100,000 | | | |
| Sponsor Administration | \$674,767 | | | |
| Grantee Administration | \$289,185 | | | |
| TOTAL | \$9,639,531 | | | |

| REQUIRED AUTHORIZATION | | | | | | |
|------------------------|----------------------|--|--|--|--|--|
| Other Authorization: | Other Authorization: | | | | | |
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| Emergency Solutions Grant | | | | |
|--|-------------|--|--|--|
| Homeless Management Information Systems (HMIS) | \$90,000 | | | |
| Emergency Shelter | \$621,285 | | | |
| Homeless Prevention | \$400,000 | | | |
| Rapid Re-Housing | \$750,000 | | | |
| Administration | \$150,915 | | | |
| TOTAL | \$2,012,200 | | | |

HCDD solicited public input in the development of the 2016 Annual Action Plan. HCDD also developed and distributed written information on these federal grants and sponsored four public hearings (two in the fall and two in the spring). A summary of the 2016 Annual Action Plan was published in the *Houston Chronicle* on March 9, 2016 and is available on HCDD's website.

As stipulated by federal regulations and in conformity with the Citizen Participation Plan, residents had 30 days to comment on the proposed 2016 Annual Action Plan before it is approved by City Council. The 30-day review period extended from March 9, 2016 through April 8, 2016.

This item was presented to the Housing and Community Affairs Committee on March 22, 2016.

NR:BS:MI

cc: Finance Department Legal Department Mayor's Office City Secretary

| REQUIRED AUTHORIZATION | | | | | |
|------------------------|----------------------|----------------------|--|--|--|
| Finance Director: | Other Authorization: | Other Authorization: | | | |
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| Independent School Dist | nance amending a Contract trict (HISD), SPARK School Pari | k Program, a | | Category # | Page 1 of 1 | Agenda Item |
|--|--|--|--|--|---|--|
| | time of performance by one year | ar | 0-::- | | | المسلسف |
| FROM: | | | Origina | ation Date | Agenda | Date |
| Neal Rackleff, Director | / Development Department | | 2/ | 11/2016 | | |
| DIRECTOR'S SIGNATU | | | Counc | il District affe | octod: | |
| | | | Di | strict C, Distri | ct H, Distr | ict D, District I |
| | tion contact: Roxanne Lawson Phone: 832-394-6282 | | Counc 4/7/20 | il action: 1/2 15 (o) 2015-02 | 27/14 (o) 2 281 | |
| | Approve an Ordinance amendi | | | | | |
| | Park Program, and the City of H | ouston to ext | end the time | of performan | | |
| Amount of Funding: | N/A | | | | Finance | e Budget: |
| | N/A | | | | | |
| SOURCE OF FUNDING | : [] General Fund | [] Gran | nt Fund | [] Enter | prise Fund | d [] Other |
| | No fi | unding chan | ge | | | |
| | | | | | | |
| the City of Houston, the | nunity Development Departmen SPARK School Park Program, | | | | | |
| The Housing and Commented City of Houston, the time of performance by of HISD will have one year performed for the below period unless the Agree Elementary were added | nunity Development Department SPARK School Park Program, one year. ar from the Countersignature Development is further amended by accurate SPARK parks by a contract at the second seco | and the House ate of the C will not be a tion of City C amendment i | ity Controlle vailable for Council. Pre n 2014; and | er to execute construction c eviously, Robi Clifton, Loose | District (H any contr contracts e nson Elen can, Lockl | act for work to be executed after that nentary and Lyonart, and Hartsfield |
| The Housing and Commithe City of Houston, the time of performance by of HISD will have one year performed for the below period unless the Agree Elementary were added were added as SPARK | nunity Development Department SPARK School Park Program, one year. ar from the Countersignature Down listed SPARKs. CDBG funds we ment is further amended by account as SPARK parks by a contract at the second parks. | and the House ate of the C will not be a tion of City C amendment i 2015. The | ity Controlle vailable for Council. Pre n 2014; and current amo | er to execute construction c eviously, Robi Clifton, Loose endment does | District (H any contr contracts e nson Elen can, Lockl s not incre | act for work to be executed after that nentary and Lyonart, and Hartsfield |
| The Housing and Commethe City of Houston, the time of performance by the HISD will have one year performed for the below period unless the Agree Elementary were added were added as SPARK | nunity Development Department SPARK School Park Program, one year. ar from the Countersignature Downlisted SPARKs. CDBG funds we ment is further amended by account as SPARK parks by a contract as by a contract amendment in the below parks. Schools Clifton Middle School | and the House ate of the C will not be a tion of City C amendment i | ity Controlle vailable for Council. Pre n 2014; and current am | er to execute construction c eviously, Robi Clifton, Loose | District (H any contr contracts e nson Elen can, Lockl s not incre | act for work to be executed after that nentary and Lyonart, and Hartsfield |
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| The Housing and Commethe City of Houston, the time of performance by the HISD will have one year performed for the below period unless the Agree Elementary were added were added as SPARK | nunity Development Department SPARK School Park Program, one year. ar from the Countersignature Downlisted SPARKs. CDBG funds we ment is further amended by account as SPARK parks by a contract at as SPARK parks by a contract at a selection with the below parks. Schools Clifton Middle School 6001 Golden Forest Drive Looscan Elementary 3800 Robertson Street Lockhart Elementary 3200 Rosedale Street | and the House ate of the C will not be a tion of City C amendment i 2015. The District C H | ity Controller vailable for Council. Pre n 2014; and current amount 4/17/2014/ | er to execute construction ceviously, Robin Clifton, Loose endment does Contract Terr 15 - 4/17/2016 | District (Hany contracts on Elencan, Lockies not increased) | act for work to be executed after that nentary and Lyonart, and Hartsfield |

cc: City Attorney
Mayor's Office
City Secretary
Finance Department

| REQUIRED AUTHORIZATION | | | | | |
|------------------------------|----------------------|----------------------|--|--|--|
| Finance Department Director: | Other Authorization: | Other Authorization: | | | |
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TO: Mayor via City Secretary REQUEST FOR COUNCIL ACTION SUBJECT: An Ordinance authorizing a Letter of Agreement between the Category # **Page** Agenda Housing and Community Development Department, the General Services 1 of Item# Department, and the Parks and Recreation Department for the acquisition and demolition of the Oakbrook apartment complex at 5353 De Soto, and the conversion of the land to green space for the purpose of flood mitigation FROM (Department or other point of origin): **Origination Date Agenda Date** Neal Rackleff, Director 3/8/2016 Housing and Community Development Department **DIRECTOR'S SIGNATURE:** Council District(s) affected: District A For additional information contact: Roxanne Lawson Date and identification of prior Phone: 832-394-6282 authorizing Council action: N/A An Ordinance authorizing a Letter of Agreement between the Housing and Community **RECOMMENDATION:** Development Department, the General Services Department, and the Parks and Recreation Department for the acquisition and demolition of the Oakbrook apartment complex at 5353 De Soto, and the conversion of the land to green space for the purpose of flood mitigation **Amount of Funding: Finance Budget:** \$1,000,000 **SOURCE OF FUNDING** [] General Fund [X] Grant Fund [] Enterprise Fund [] Other (Specify) **Community Development Block Grant (Fund 5000)** SPECIFIC EXPLANATION: The Housing and Community Development Department (HCDD) recommends Council approve a Letter of Agreement between HCDD, the General Services Department, and the Parks and Recreation Department for the acquisition and demolition of the Oakbrook apartment complex at 5353 De Soto. The proposed site is approximately 277,000 square feet and will be converted to green space for the purpose of flood mitigation. It will eliminate slum and blight in a low-income area and protect the City's investment in the community, where Disaster Recovery Round 1 funds were previously invested to renovate two nearby apartment complexes. The General Services Department will be responsible for managing the acquisition and demolition of the site. Upon completion of the demolition, the site will be placed in the Parks and Recreation Department's inventory and will be open for use by the general public. The acquisition cost for the site is approximately \$1.3 million, of which \$700,000 will be funded with Community Development Block Grant funds, \$400,000 will be funded by the Houston Parks Board, \$100,000 will be funded by Council Member Brenda Stardig, and \$100,000 by the Parks and Recreation Department. Additionally, \$300,000 in Community Development Block Grant funds are being allocated for the demolition of the site. This item was reviewed by the Housing and Community Affairs Committee on March 22, 2016. NR: JN: MB: APM Cc: Mayor's Office, City Secretary, Legal, Finance **REQUIRED AUTHORIZATION** Other Authorization: Finance Director: Other Authorization:

| TO: Mayor via City Secretary | REQUEST FOR COUNCIL | ACTION | 16 – W | CT new terms |
|--|---|---|---|---|
| SUBJECT: Approval of an Amendment | | | | |
| City of Houston and Woodland Christian | | | 1 of | |
| senior lender and the senior loan amount | rowers me. to remote a one | inge iii " | - 51 | 1 # III.a. |
| FROM: | | Origination D | ate Agen | da Date |
| Neal Rackleff, Director | | • | | da Dato |
| Housing and Community Development Dep | partment | 3/14/2016 | 6 | |
| DIRECTOR'S SIGNATURE: | · | Council Distr | ict affected: | |
| | | | District I | |
| For additional information contact: Roy Phone: 832 | xanne Lawson 2-394-6282 | Date and idea Council action | | prior authorizing 2015-747 |
| RECOMMENDATION: Approval of an Am Christian Towers Inc. to reflect a change in | | | ne City of Hou | iston and Woodland |
| Amount of Funding: | | | Fina | nce Budget: |
| | None | | | · · |
| SOURCE OF FUNDING [] Ge | eneral Fund [] Grant | Fund | [] Enterp | rise Fund |
| | No funding required | | | |
| SPECIFIC EXPLANATION: | | | | |
| In August 2015, Council approved an Ord \$3,452,905 to fund a portion of the rend Support Corporation (LISC) committed to determined that it could not provide the defrom Citibank for a construction loan the construction is complete. With the change in lenders, certain administrate also necessary. The increased loan original agreement between the borrower as | evation of the Woodland Christa senior loan in the amount of esired loan terms. The borrow nat will be converted to a stative changes to the subordiamount and changes to other | stian Tower se f \$2,400,000 fo er has since re 2,600,000 Fred nation agreeme | eniors' proper or the project. eceived a con ddie Mac per ent and other | ty. Local Initiatives LISC subsequently ditional commitment rmanent loan when ancillary documents |
| This item was reviewed by the Housing and | d Community Affairs Committe | e on March 22, | 2016. | |
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| NR:JN:SS | | | | |
| cc: CSC, FIN, MYR, LGL | | | | |
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| | DECLUBED ALITHOSIS | ION | | <u> </u> |
| Fig. 1 | REQUIRED AUTHORIZAT | | 041 1 44 | • 4• |
| Finance Department: | Other Authorization: | ' | Other Author | rization: |

| ГО: | Mayor via City Secretary | REQUEST FO | | | | _ | k at Sunnyside |
|---|--|--|--|---|---|--------------------------|--|
| | CT: An Ordinance authorizing | | | | Category | Page | Agenda Item |
| | of Houston and an affiliate of | | | | # | <u>1</u> of <u>1</u> | # |
| | velopment of Paddock at Su | | it seniors' affo | ordable | | | 111.6. |
| | development located at 4410 | Reed Road | | | | | |
| FROM: | | | | Origina | tion Date | Agenda | Date |
| | ackleff, Director | D | | 2/2 | 23/2016 | | |
| | and Community Development | Department | | | | | |
| | FOR'S SIGNATURE: | | | | | istrict D | i i |
| For add | ditional information contact: Phone: | Roxanne Lawson 832-394-6282 | | | nd identifica il action: | tion of pr | ior authorizing |
| | MENDATION: Approval of and an affiliate of LDG Multin | | | | | | |
| | niors' affordable housing develo | | | | | | |
| | t of Funding: | | | - | | Financ | e Budget: |
| | | \$4,000,000 | .00 | | | | |
| SOURC | |] General Fund | [X] Gran | | | Other | |
| | | IOME Investment F | Partnership - F | -und 500 | 10 | | |
| SPECIF | FIC EXPLANATION: | | | | | | |
| | | | | | | | |
| unit afformation LDG M affordate Villas at Units wi | zing the use of \$4,000,000 of Hordable housing property for some some states of the community Revitalization Adultifamily LLC, the developer of the housing communities acrost Colt Run with HCDD funds. Will require that 29 units be restill be further restricted to tenant | seniors, located at rea (CRA) Outreach of the property, has ss the U.S. The granticted to tenants eas earning below 50% | 4410 Reed Ro Areas. a track record roup recently of | oad. The door of development of development of development of are | e site is loca eloping high- d the demoli ea medium in | ated in Su quality ar | unnyside, one of nd well-managed reconstruction of |
| | pject's total cost will be financed | and the same of th | | | | | |
| So | urce | <u>Amount</u> | Use | | | Amount | <u>t</u> |
| Loa | an | \$14,041,000 | Acquisition | | | 1,577,270 | |
| Ta | x credit equity | \$10,364,208 | Hard Costs | | | 3,980,529 | |
| HC | CDD loan | \$4,000,000 | Soft Costs | | \$5 | 5,368,224 | 1 |
| De | ferred Developer fee | \$1,696,273 | Developer I | Fee | | 3,350,000 | |
| To | tal . | \$30,101,481 | Reserves | | | \$825,458 | 3 |
| | | | Total | | | 0,101,481 | |
| This ite | m was reviewed by the Housin | g and Community A | ffairs Committe | ee on Ma | rch 22, 2016 | | |
| NR:JN: | RB | | | | | | |
| Cc: Cit | ty Secretary, Finance, Legal, M | ayor's Office | | | | | |
| | | | | | | | |
| | | REQUIRED A | AUTHORIZATI | ION | | | |
| Financ | e Department: | Other Author | ization: | | Other | Authoriza | ation: |
| Financ | e Department: | | | ION | Other | Authoriza | ati |

| TO: Mayor via 0 | City Secretary | REQUEST | FOR COUNCI | L ACTI | ON | | 16 – Motion 4 |
|--|----------------------------------|--|---------------------------------------|--------------------|-------------------------------|-------------------------|---------------------------|
| | | date for a Publi | | | Category | Page | Agenda Item |
| Resolutions of No Object multifamily properties | ation for the 4% | 6 housing tax cred | dit applications | of two | # | <u>1</u> of <u>1</u> | # Ш.С. |
| FROM: | | | | Origina | tion Date | Agenda | |
| Neal Rackleff, Director | | | | 3/1 | /2016 | | |
| Housing and Community | | Department | | | | | |
| DIRECTOR'S SIGNATU | | | | Counci | District affo | ected: D | |
| For additional informat | | Roxanne Lawson 832-394-6282 | | | d identificat l action: N/ | | ior authorizing |
| Objection for the 4% hou | | | | | Hearing to | | Resolutions of No |
| Amount of Funding: | | None | | | | Financ | e Budget: |
| SOURCE OF FUNDING | [] | General Fund | [] Grant F | und | [] [| nterprise | Fund |
| | | No fur | nding required | | | | |
| SPECIFIC EXPLANATION | ON: | | | | | | |
| The Texas Department which provides federal ta | | | | | | housing | tax credit program, |
| Per Texas Government body of the jurisdiction Application or Developm The developers for the 2 tax credits: | where a proje ent" before a d | ect is to be locate eveloper can subn | ed must "hold a nit an application | hearing for non | to solicit -competitive | public in 4% tax cre | put concerning the edits. |
| | | | | Numb | er | | Council |
| Property Name | Tax Credit Ap | plicant | Type of Project | of Uni | ts Location | | District |
| Paddock at Sunnyside | LDG Developn | nent | New | 216 | 4410 Ree | d Road | D |
| Pointe at Crestmont | LDG Developn | nent | Reconstruct | 250 | 5602 Seli | nsky Road | |
| HCDD requests a motion | n to hold the nu | ublic bearing on Ar | | | | | D |
| | | н | ril 6. 2016. | | | | D |
| | | | | | | | D |
| This item was reviewed | | and Community A | | e on Mar | rch 22, 2016. | | D |
| This item was reviewed INR:JN:RB | | and Community A | | e on Mar | ch 22, 2016. | | D |
| | by the Housing | and Community A | | e on Mar | ch 22, 2016. | | D |
| NR:JN:RB | by the Housing | and Community A | | e on Mar | ch 22, 2016. | | D |
| NR:JN:RB | by the Housing | and Community A | | e on Mar | ch 22, 2016. | | D |
| NR:JN:RB | by the Housing | and Community A | | e on Mar | ch 22, 2016. | | D |
| NR:JN:RB | by the Housing | and Community A | | e on Mar | ch 22, 2016. | | D |
| NR:JN:RB | by the Housing | | | | rch 22, 2016. | | D |

| 10: Mayor via City | | | FOR COUNC | | | 16 – Kes. | |
|---|---|--|---|---------------------------------------|--|-----------------------|-------------------------------|
| SUBJECT: Approval of a | | | | | Category | Page | Agenda Item |
| two entities to apply for i | non-competitive | e, 4% federa | tax credits the | ough the | # | <u>1</u> of <u>1</u> | # 777 |
| Texas Department of House | sing and Comm | nunity Affairs | | | | | LIL. a. |
| FROM: | | | | Origina | tion Date | Agenda | Date |
| Neal Rackleff, Director | | | | | | | |
| Housing and Community D | evelonment D | enartment | | 3/ | 1/2016 | | |
| DIRECTOR'S SIGNATUR | | oparamont | | Counci | I District aff | ected: | |
| DIRECTOR 3 SIGNATOR | L . | | | Counci | i District an | D | |
| | | | | | | | |
| For additional informatio | | Roxanne Laws | on | | | | ior authorizing |
| | Phone: 8 | 32-394-6282 | | Counci | I action: N/A | ١ | |
| RECOMMENDATION: A | pproval of a st | tate-required | Resolution of N | o Objection | enabling tw | o entities | to apply for non- |
| competitive, 4% federal tax | | | | | | | 10 app.y 10. 11011 |
| Amount of Funding: | N Or Carto triroug | gir tiro roxac t | opartinont or r | odoling and | Community | | e Budget: |
| Amount of Fanding. | | None | | | | I mane | e buaget. |
| | | None | | | | | |
| SOURCE OF FUNDING | [](| General Fund | [] Gra | nt Fund | [] | Enterprise | e Fund |
| | | | | | | | |
| | | No f | unding require | d | | | |
| SPECIFIC EXPLANATION | N: | | | | | | |
| The Housing and Commu for two applicants seeking selected these properties | 4% Housing | Tax Credits | (HTCs) for the | multifamily | developmen | s listed b | elow. HCDD has |
| completion of the underwri | iting process, h | HCDD intends | to provide gap | financing in | support of th | eir develo | pment. |
| | | | | | | | Council |
| | | | Type of | Number | | | |
| Duomonto Nomo | Tau Caadia Aa | !: | Type of | Number | 1 | | Council |
| Property Name | Tax Credit Ap | - | Project | of Units | Location | | District |
| Property Name Paddock at Sunnyside | Tax Credit Ap | - | • • | | Location 4410 Reed | Road | |
| | | ment | Project | of Units | | | District |
| Paddock at Sunnyside | LDG Develop | ment | Project New | of Units 216 | 4410 Reed | | District |
| Paddock at Sunnyside | LDG Develop | ment ment tax credits wa | Project New Reconstruct as reviewed by | of Units 216 250 | 4410 Reed 5602 Selins | sky Road | District D D |
| Paddock at Sunnyside Pointe at Crestmont This Resolution of No Ob March 22, 2016 and a pub | LDG Develop | ment ment tax credits wa | Project New Reconstruct as reviewed by | of Units 216 250 | 4410 Reed 5602 Selins | sky Road | District D D |
| Paddock at Sunnyside Pointe at Crestmont This Resolution of No Ob | LDG Develop | ment ment tax credits wa | Project New Reconstruct as reviewed by | of Units 216 250 | 4410 Reed 5602 Selins | sky Road | District D D |
| Paddock at Sunnyside Pointe at Crestmont This Resolution of No Ob March 22, 2016 and a pub NR:JN:RB | LDG Develops LDG Develops jection to 4% to the string was | ment ment tax credits wa | Project New Reconstruct as reviewed by | of Units 216 250 | 4410 Reed 5602 Selins | sky Road | District D D |
| Paddock at Sunnyside Pointe at Crestmont This Resolution of No Ob March 22, 2016 and a pub | LDG Develops LDG Develops jection to 4% to the string was | ment ment tax credits wa | Project New Reconstruct as reviewed by | of Units 216 250 | 4410 Reed 5602 Selins | sky Road | District D D |
| Paddock at Sunnyside Pointe at Crestmont This Resolution of No Ob March 22, 2016 and a pub NR:JN:RB | LDG Develops LDG Develops jection to 4% to the string was | ment ment tax credits wa | Project New Reconstruct as reviewed by | of Units 216 250 | 4410 Reed 5602 Selins | sky Road | District D D |
| Paddock at Sunnyside Pointe at Crestmont This Resolution of No Ob March 22, 2016 and a pub NR:JN:RB | LDG Develops LDG Develops jection to 4% to the string was | ment ment tax credits wa | Project New Reconstruct as reviewed by | of Units 216 250 | 4410 Reed 5602 Selins | sky Road | District D D |
| Paddock at Sunnyside Pointe at Crestmont This Resolution of No Ob March 22, 2016 and a pub NR:JN:RB | LDG Develops LDG Develops jection to 4% to the string was | ment ment tax credits wa | Project New Reconstruct as reviewed by | of Units 216 250 | 4410 Reed 5602 Selins | sky Road | District D D |
| Paddock at Sunnyside Pointe at Crestmont This Resolution of No Ob March 22, 2016 and a pub NR:JN:RB | LDG Develops LDG Develops jection to 4% to the string was | ment ment tax credits wa | Project New Reconstruct as reviewed by | of Units 216 250 | 4410 Reed 5602 Selins | sky Road | District D D |
| Paddock at Sunnyside Pointe at Crestmont This Resolution of No Ob March 22, 2016 and a pub NR:JN:RB | LDG Develops LDG Develops jection to 4% to the string was | ment ment tax credits wa | Project New Reconstruct as reviewed by | of Units 216 250 | 4410 Reed 5602 Selins | sky Road | District D D |
| Paddock at Sunnyside Pointe at Crestmont This Resolution of No Ob March 22, 2016 and a pub NR:JN:RB | LDG Develops LDG Develops jection to 4% to the string was | ment ment tax credits wa | Project New Reconstruct as reviewed by | of Units 216 250 | 4410 Reed 5602 Selins | sky Road | District D D |
| Paddock at Sunnyside Pointe at Crestmont This Resolution of No Ob March 22, 2016 and a pub NR:JN:RB | LDG Develops LDG Develops jection to 4% to the string was | ment ment tax credits wa | Project New Reconstruct as reviewed by | of Units 216 250 | 4410 Reed 5602 Selins | sky Road | District D D |
| Paddock at Sunnyside Pointe at Crestmont This Resolution of No Ob March 22, 2016 and a pub NR:JN:RB | LDG Develops LDG Develops jection to 4% to the string was | ment ment tax credits wa | Project New Reconstruct as reviewed by | of Units 216 250 | 4410 Reed 5602 Selins | sky Road | District D D |
| Paddock at Sunnyside Pointe at Crestmont This Resolution of No Ob March 22, 2016 and a pub NR:JN:RB | LDG Develops LDG Develops jection to 4% to the string was | ment ment tax credits wa | Project New Reconstruct as reviewed by | of Units 216 250 | 4410 Reed 5602 Selins | sky Road | District D D |
| Paddock at Sunnyside Pointe at Crestmont This Resolution of No Ob March 22, 2016 and a pub NR:JN:RB | LDG Develops LDG Develops jection to 4% to the string was | ment ment tax credits wa | Project New Reconstruct as reviewed by | of Units 216 250 | 4410 Reed 5602 Selins | sky Road | District D D |
| Paddock at Sunnyside Pointe at Crestmont This Resolution of No Ob March 22, 2016 and a pub NR:JN:RB | LDG Develops LDG Develops jection to 4% to the string was | ment ment tax credits wa | Project New Reconstruct as reviewed by | of Units 216 250 | 4410 Reed 5602 Selins | sky Road | District D D |
| Paddock at Sunnyside Pointe at Crestmont This Resolution of No Ob March 22, 2016 and a pub NR:JN:RB | LDG Develops LDG Develops jection to 4% to the string was | ment ment tax credits was s held on April | Project New Reconstruct as reviewed by 6, 2016. | of Units 216 250 the Housing | 4410 Reed 5602 Selins | sky Road | District D D |
| Paddock at Sunnyside Pointe at Crestmont This Resolution of No Ob March 22, 2016 and a pub NR:JN:RB cc: CSC, FIN, MYR, LGL | LDG Develops LDG Develops jection to 4% to the string was | ment ment tax credits was held on April | Project New Reconstruct as reviewed by 6, 2016. | of Units 216 250 the Housing | 4410 Reed 5602 Selins g and Comm | ky Road unity Affa | District D D irs Committee on |
| Paddock at Sunnyside Pointe at Crestmont This Resolution of No Ob March 22, 2016 and a pub NR:JN:RB | LDG Develops LDG Develops jection to 4% to the string was | ment ment tax credits was held on April | Project New Reconstruct as reviewed by 6, 2016. | of Units 216 250 the Housing | 4410 Reed 5602 Selins g and Comm | sky Road | District D D irs Committee on |

TO: Mayor via City Secretary REQUEST FOR COUNCIL ACTION

| | | | | 16-Mont | trose/ HOPWA |
|---|--|---|---|--|--|
| | inance authorizing a contract between providing \$1,193,982 in HOPWA fu | | | Page 1 of 1 | Agenda Item |
| operation of an e | emergency rental assistance progra ons living with HIV/AIDS | | | 1011 | Ţν.a. |
| FROM: | | | Origination D | ate | Agenda Date |
| Neal Rackleff, Dir | | | 2/29/ | 2016 | |
| DIRECTOR'S SIGN | munity Development Department | | Council Distri | ata affacta d | |
| DIRECTOR 5 SIGN | IATORE: | | Council Distri | cts arrected: Distri | ct C |
| For additional inf | formation contact: Roxanne Lawsor | | Date and idea | | orior authorizing Council |
| ror additional ini | Phone: 832-394-6282 | 1 | action: | itilication of p | mor authorizing council |
| RECOMMENDATI | ON: Approval of an Ordinance auth | orizing a first con | | ent between the | e City of Houston and The |
| Montrose Center | providing \$1,193,982 in HOPWA m with supportive services for individual | funds for the a | administration | and operation | |
| Amount of Fundi | • | | | | Finance Budget: |
| SOURCE OF FUND | \$1,193,982 DING [] General Fi | | X Grant Fund | ſ | 1 Entorprise Fund |
| SOURCE OF FUND | | • | • | • |] Enterprise Fund |
| | Housing Opportunities f | for Persons With | AIDS (HOPWA | Fund 5000 | |
| income household becoming homele (1) TBRA for 255 | nt HIV/AIDS. Int Montrose up to \$1,193,982 to produce. Through its rental assistance process obtain emergency and/or permain households and (2) STRMU for 45 and placement services (PHPS), case Category | ograms, Montrosonent housing ass 5 households of | e provides renta istance. Renta persons living v ofessional cour | al subsidies to il assistance w with HIV/AIDS. | help participants at risk of vill be provided as follows: . Montrose also provides |
| | Administrative | \$83 | 3,579.00 | | 6.92% |
| | Supportive Services | | 3,422.00 | | 7.47% |
| | Supportive Services -PHPS | | 3,029.00 | | 1.93% |
| | TBRA | | 0,000.00 | | 5.15% |
| | STRMU | | 3,952.00 | | 8.53% |
| | Total | | 3,982.00 | | 100% |
| of the agencies s has received HO | | ling for a 12-mont uston for various | h period from N contracts since | /lay 1, 2016 – / 2012. | |
| City Secr | etary | | | | |
| Finance | Department | | | | |
| | | JIRED AUTHORI | | | , |
| Finance Director: | Other Auti | horization: | | Other Authoriza | ation: |

TO: Mayor via City Secretary

REQUEST FOR COUNCIL ACTION

| | | 1 | 5-ACCT/ HOPWA |
|---|------------------|------------------|---------------------------|
| SUBJECT: An Ordinance authorizing a contract between the City of | | Page | Agenda Item |
| Access Care of Coastal Texas, Inc., providing \$440,015 in HOPW | | 1 of 1 | # |
| administration and operation of an emergency rental assistance | program with | | LV.6. |
| supportive services for low-income persons living with HIV/AIDS FROM: | Origination D | nto. | Agenda Date |
| Neal Rackleff, Director | | | Agenua Date |
| Housing and Community Development Department | 2/29/2 | 2016 | |
| DIRECTOR'S SIGNATURE: | Council Distri | ts affected: | |
| | | N/A | A |
| For additional information contact: Roxanne Lawson | Date and ider | tification of n | rior authorizing Council |
| Phone: 832-394-6282 | action: | icinicación or p | nor dathorizing countin |
| RECOMMENDATION: Approval of an Ordinance authorizing a conf | | e City of Hou | eton and Access Care of |
| Coastal Texas, Inc., providing \$440,015 in HOPWA funds for the | | | |
| assistance program with supportive services for individuals and familie | | | or arr emergency remar |
| Amount of Funding: | | | Finance Budget: |
| \$440,015.00 | | | |
| SOURCE OF FUNDING [] General Fund [| X] Grant Fund | 1 | Enterprise Fund |
| Hausing Opportunities for Borsons With | - AIDE (HODWA) | Fund FOOD | |
| Housing Opportunities for Persons With | HANDO (HUPWA) | runa 5000 | |
| SPECIFIC EXPLANATION: | | | |
| The Housing and Community Development Department (HCDD) re | | | |
| Houston and Access Care of Coastal Texas, Inc. (ACCT) to finance | | | |
| Tenant-Based Rental Assistance (TBRA); (2) Short-Term Rent, | Mortgage, and | Utilities Assis | tance (STRMU); and (3) |
| Supportive Services for persons living with HIV/AIDS. | | | |
| The City will grant ACCT up to \$440,015 to provide TBRA, STRMU, | and supportive | envices to a r | ninimum of 65 low-income |
| households. The City of Houston is the HOPWA Program adminis | | | |
| Austin, Brazoria, Chambers, Fort Bend, Galveston, Harris, Liberty, | | | |
| provides rental subsidies to help participants at risk of becoming | | | |
| assistance through its rental assistance programs. Services will be | | | |
| STRMU for 35 households of persons living with HIV/AIDS. Sup | | | |
| housing placement services, nutritional and transportation services. | | | |
| | | | |
| Category | Contract Amou | nt Perce | ent |
| Administrative | \$30,80 | 0.00 7 | .00% |
| Supportive Services | \$90,00 | 0.00 20 | .45% |
| TBRA | \$230,00 | 0.00 52 | .27% |
| STRMUA | \$89,21 | 5.00 20 | .28% |
| Total | \$440,01 | | .00% |
| | V 1.112 | | |
| HCDD conducted a Request for Proposals (RFP) for program years | 2015 and 2016 H | IOPWA contra | icts. ACCT was one of the |
| agencies selected. The contract provides funding for a 12-month | | | |
| received HOPWA funding through the City of Houston for various cor | | | |
| TI II I I I I I I I I I I I I I I I I I | | | |
| The Housing and Community Affairs Committee reviewed this item or | n March 22, 2016 |). | |
| NR:JN:MNB:AB | | | |
| | | | |
| [417.014.19][4D.77D | | | |
| cc: Legal Department | | | |
| cc: Legal Department Mayor's Office | | | |
| cc: Legal Department Mayor's Office City Secretary | | | |
| cc: Legal Department Mayor's Office City Secretary Finance Department | | | |
| cc: Legal Department Mayor's Office City Secretary | | Other Authoriza | |

TO: Mayor via City Secretary

REQUEST FOR COUNCIL ACTION

| 10. Mayor via city secretary | | EQUEST TON COU | HCIL AC | IOI | | _ | |
|---|----------|-------------------------|--------------|------------------------|---------------------------------------|-------------|----------------------|
| | | | | | 1 | 16-AFH / F | IOPWA |
| SUBJECT: An Ordinance authorizing a contract between the City of Houston and AIDS | | | Pa | ge | Agenda Item | | |
| Foundation Houston, providing | 1,048,22 | 29 in HOPWA funds to | operate and | maintain four | 10 | f 1 | # |
| separate multi-unit residential t | | with supportive service | es for low-i | ncome and/or | | | TVC |
| homeless persons living with HIV | V/AIDS_ | | | | | | 70.01 |
| FROM: | | | 1 | Origination Da | te | Agenda | Date |
| Neal Rackleff, Director | | | | 03/01/2 | 116 | | |
| Housing and Community Devel | opment E | Department | | 00/01/2 | 310 | | |
| DIRECTOR'S SIGNATURE: | | | | Council Distric | t affected: | | |
| | | | : | | All Di | stricts | |
| For additional information con | tact: Ro | oxanne Lawson | | Date and iden | tification o | f prior aut | horizing Council |
| Phone: 832-394-6282 action: | | | | | | | |
| RECOMMENDATION: Approv | al of an | Ordinance authorizing | a contract | between the C | ity of Hous | ston and / | AIDS Foundation |
| Houston, providing \$1,048,229 | in HOP | WA funds to operate | and maint | ain four separa | ate multi-un | it residen | tial facilities with |
| supportive services for low-incor | me and/o | r homeless persons livi | ng with HIV | /AIDS | | | |
| Amount of Funding: | | | | | | Finance | Budget: |
| | | \$1,048,229 | | | | | |
| SOURCE OF FUNDING | [|] General Fund | [X] | Grant Fund | [|] Enterp | rise Fund |
| Housing Opportunities for Persons With AIDS (HOPWA) Fund 5000 | | | | | | | |
| SPECIFIC EXPLANATION: | | | | | · · · · · · · · · · · · · · · · · · · | | |
| The Housing and Community Development Department (HCDD) recommends approval of a contract between the City of Houston and AIDS Foundation Houston providing HOPWA funds to finance the operation of four separate multi-unit residential facilities for persons living with HIV/AIDS. | | | | | | | |
| | Res | sidential Facility | # of Unit | # of Clie | | | |

| Residential Facility | # of Units | # of Clients to be Served |
|---------------------------|------------|---------------------------|
| A Friendly Haven | 31 | 45 |
| Burress Street Apartments | 16 | 32 |
| Chupik House | 6 | 10 |
| Help House | 22 | 22 |
| Total | 75 | 109 |

The City will grant AIDS Foundation Houston up to \$1,048,229 in HOPWA funds. The project's scope of work provides permanent housing and support services to a minimum of 109 unduplicated low-income persons living with HIV/AIDS. Supportive services include, but are not limited to, case management, life skills training, nutritional services, and substance abuse and mental health counseling. Operating costs include property management, utilities, property insurance and other related costs. The City provides approximately 59% of the budget for this program, while the remaining 41% is provided by other funding sources.

| Category | Total Contract Amount | Percent |
|---------------------|-----------------------|---------|
| Administrative | \$73,376.00 | 7.0% |
| Supportive Services | \$211,521.00 | 20.2% |
| Operating | \$763.332.00 | 72.8% |
| Total | \$1,048,229.00 | 100% |

HCDD conducted a Request for Proposals (RFP) for HOPWA contracts for fiscal year 2016 with a one-year renewal option for fiscal year 2017. AIDS Foundation Houston was one of the agencies selected. This Ordinance will authorize funding for the contract period May 1, 2016 through April 30, 2017. AIDS Foundation Houston has received HOPWA funding through the City of Houston for various contracts since 1994.

This item was reviewed by the Housing & Community Affairs Committee on March 22, 2016.

NR:JN:MNB:KS

cc: Legal Department, Mayor's Office, City Secretary, Finance Department

| REQUIRED AUTHORIZATION | | | | | |
|------------------------|----------------------|----------------------|--|--|--|
| Finance Director: | Other Authorization: | Other Authorization: | | | |
| | | | | | |

| TO: Mayor via City Secretary | REQUEST FOR COUNCIL | ACTIO | N. | | |
|---|--|--|--|--|---|
| 10. Mayor via City Secretary | REGOLST FOR COORCIL | . ACTIC | 16- Coalitic | n HMIS (ES | sc) |
| SUBJECT: An Ordinance authorizing Houston and The Coalition for the Hoperate and maintain the Homeless Mar | lomeless of Houston/Harris Cou | | Category | Page 1 of 1 | Agenda Item |
| FROM: | nagement information System | Origin | otion Data | Agondo I | Date . |
| Neal Rackleff, Director | | Origin | ation Date | Agenda I | Jate |
| | Donartmont | | 3/1/16 | | |
| Housing and Community Development I DIRECTOR'S SIGNATURE: | Department | 1 | il District aff | | |
| | | | | All | |
| For additional information contact: Phone: | Roxanne Lawson 832-394-6282 | | nd identificat il action: N/ | | or authorizing |
| RECOMMENDATION: Approval of an Coalition for the Homeless of Houston System | | | | | |
| Amount of Funding: | | | | Finance | Budget: |
| - | \$90,000.00 | | | | |
| SOURCE OF FUNDING: [] | General Fund [X] Gran | t Fund | -[-] | Enterprise | Fund |
| Eme | ergency Solutions Grants (ESG |) – Fund | d 5000 | | |
| SPECIFIC EXPLANATION: | | | | | |
| The Housing and Community Developmed Houston and the Coalition for the Home Grant funds for the operation and mainted HMIS is a software application designe by Houston's homeless community, appropriated federal homeless funds a know who the homeless are as a group receiving federal funds for homeless so Coalition to comply with this requirement. | eless of Houston/Harris County, penance of the Homeless Manage of the Homeless Manage of the record and store individual of HMIS was developed in responsive spent. Congress is not only in as well as understand the outconservices are required to participate | providing ment Inf client da se to C nterested mes of the | g \$90,000 of formation System ta, including the ongress' required in fiscal respirate programs as HMIS. The | ederal Eme em (HMIS) the types of test for infoonsibility, assisting the City is co | f services needed ormation on how but also wants to nem. All agencies |
| Category | Amount | | Pe | ercentage | |
| Program Administration | | \$0 | | 0% | |
| Program Services | \$90 | 0,000 | | 100% | |
| Total | | 0,000 | | 100% | |
| This contract provides funding for a 12 ESG funds for HMIS operation through The Housing and Community Affairs Con NR:JN:MB:RLJ cc: Legal Department Mayor's Office City Secretary Finance Department | the City in 2012. | | | ne Coalitio | n began receiving |
| | | | | | |

REQUIRED AUTHORIZATION

Other Authorization:

Other Authorization:

Finance Director:

TO: Mayor via City Secretary

REQUEST FOR COUNCIL ACTION

| 3/3/16 Capital IDEA | | | | |
|--|----------|------------------------------|----------------|------------------|
| SUBJECT: An Ordinance authorizing a contract between the City of H and Capital Investing in Development and Employment of Adults Inc. (IDEA), providing \$200,000 in CDBG funds for a workforce developrogram | Category | Page 1 of 1 | Agenda Item # | |
| FROM: | Origina | ation Date | Agenda E | Date |
| Neal Rackleff, Director Housing and Community Development Department | | 3/3/16 | | |
| DIRECTOR'S SIGNATURE: | Counc | il Districts af | fected: All | |
| For additional information contact: Roxanne Lawson Phone: (832) 394-6282 | | nd identificat il action: | ion of pric | r authorizing |
| RECOMMENDATION: Approval of an Ordinance authorizing a contract | betwee | n the City of | Houston a | nd Capital IDEA, |
| providing \$200,000 in CDBG funds for a workforce development program | | | | |
| Amount of Funding: | | | Finance | Budget: |
| \$200,000.00 | | | | |
| SOURCE OF FUNDING:[] General Fund [X] Grant Fund | [|] Enterprise | Fund | |

SPECIFIC EXPLANATION:

The Housing and Community Development Department (HCDD) recommends approval of a contract between the City of Houston and Capital Investing in Development and Employment of Adults Inc. (Capital IDEA) for a workforce development program.

Community Development Block Grant (CDBG) 5000

Capital IDEA lifts low-income working families out of poverty by enabling participants to pursue associate degrees in higher-paying and in-demand professional fields/careers that will lead to life-long independence. The agency offers career development and support service for its participants. Currently Capital IDEA has 242 participants enrolled. They are participating in various stages of the program as indicated: 21 are in developmental instruction in basic math, English and writing; 58 are in prerequisite courses for college; 103 are enrolled in required core classes for their major; and 60 have graduated and are in the job search program. The agency anticipates (51) graduates in the Class of 2016.

The City will grant Capital IDEA Houston up to \$200,000 in Community Development Block Grant (CDBG) funds to provide services to a minimum of 150 participants. The City of Houston is contributing 33% of the entire program cost.

| Category | Amount | Percentage |
|------------------------|-----------|------------|
| Program Administration | \$23,229 | 11.6% |
| Program Services | \$176,771 | 88.4% |
| Total | \$200,000 | 100% |

HCDD conducted a Request for Proposals (RFP) for Public Service contracts for fiscal year 2016. Capital IDEA was one of the agencies selected. This contract provides funding for May 1, 2016 - April 30, 2017. Capital IDEA has received CDBG funding through the City of Houston since 2012.

This item was reviewed by the Housing and Community Affairs Committee on March 15, 2016.

NR:JN:MB:MR

cc: City Secretary
Legal Department
Finance Department
Mayor's Office

| REQUIRED AUTHORIZATION | | | | |
|------------------------|----------------------|----------------------|--|--|
| Finance Director: | Other Authorization: | Other Authorization: | | |
| | | | | |