

# Housing & Community Affairs Committee

December 12, 2017



Sylvester Turner, Mayor



Tom McCasland, Director

# Housing & Community Affairs Committee Director's Report

December 12, 2017



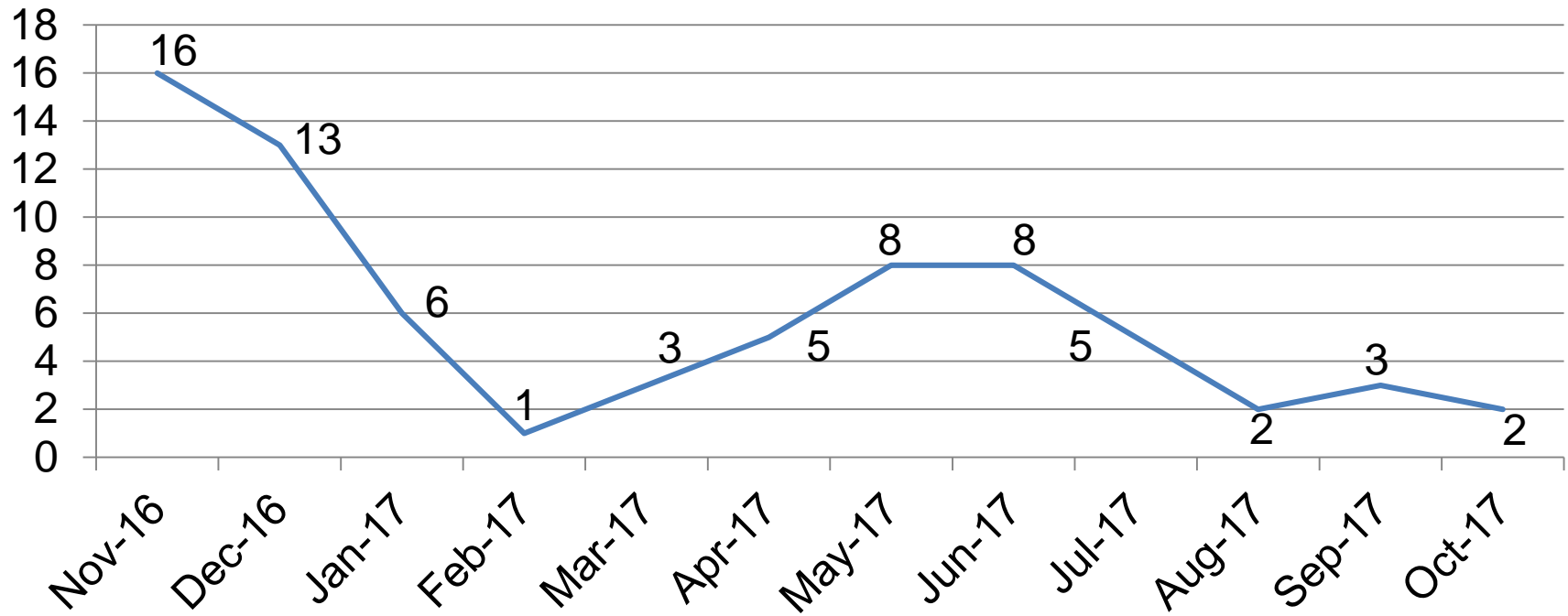
Sylvester Turner, Mayor



Tom McCasland, Director

# Disaster Recovery 2 Single-Family Home Program

**Total Homes Completed in Past 12 Months: 72**

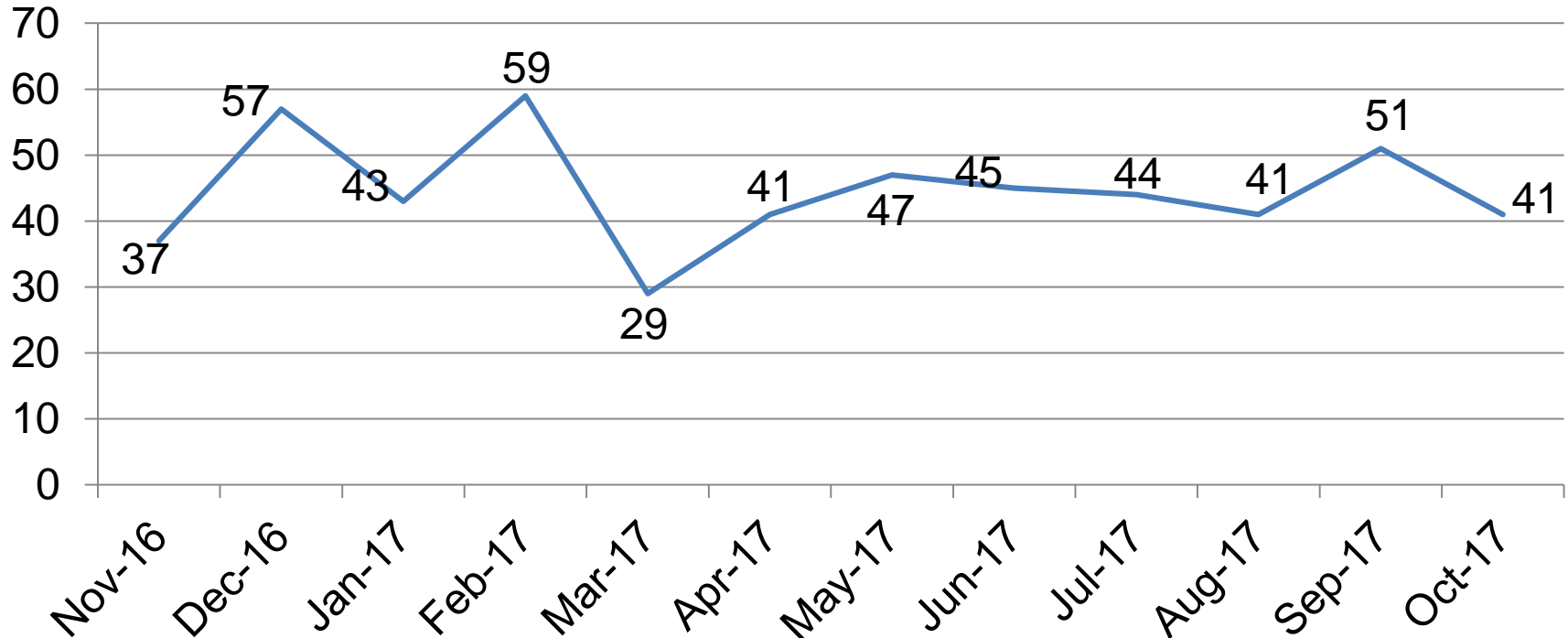


**Expenditures: \$8,138,296**

**Admin & Project Delivery: \$1,843,384 (22.6%)**

# Home Repair Program

**Total Homes Served in Past 12 Months: 535**



**Total Cost of Repairs: \$5,297,010**

**Total Admin: \$453,665 (8.5%)**

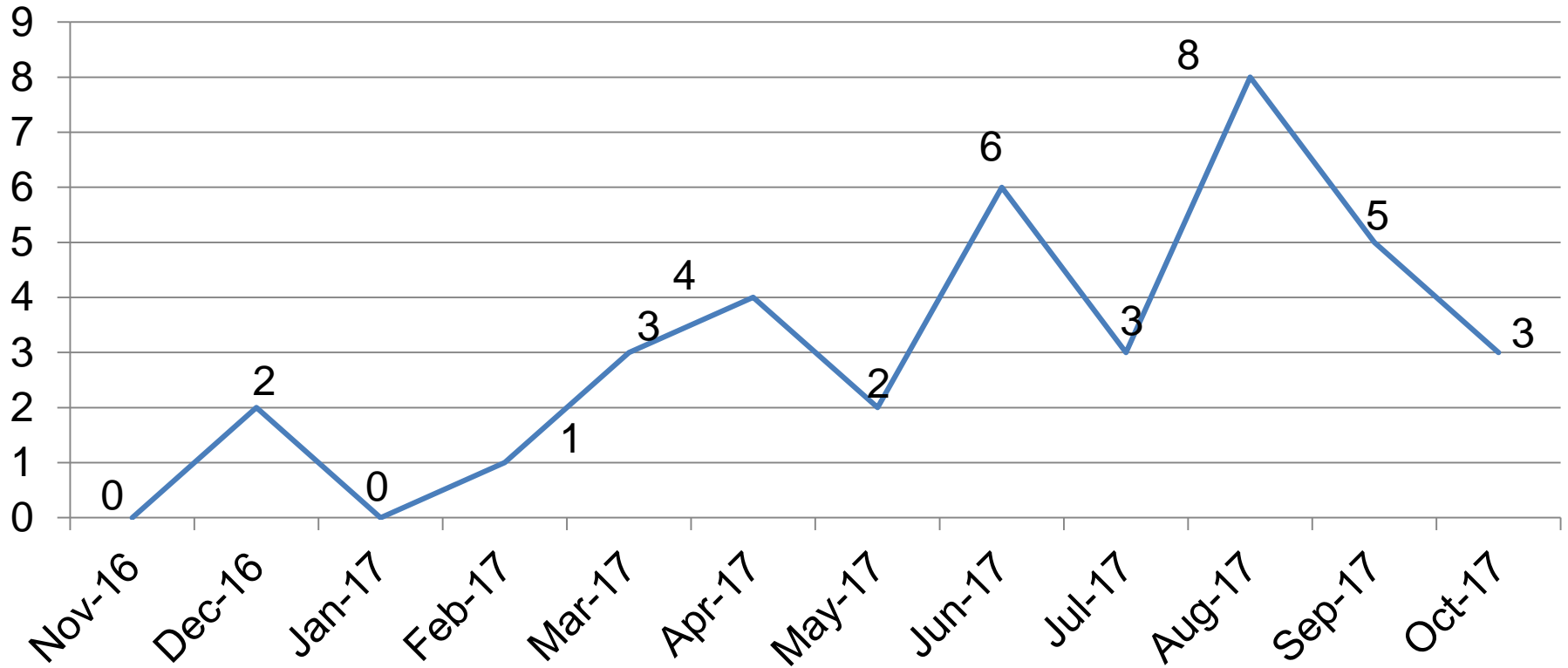
# Blue Tarp Initiative Progress Report

## As of 12/08/2017

Status Report											Count		
<b>Intake Applications</b>											<b>2,168</b>		
Completed Applications											811		
Ineligible & No Response											1,171		
Applications Under Review											81		
Title Issues											33		
Tax Issues											22		
Declined Services											31		
Tax and Title Issues											19		
Council District	A	B	C	D	E	F	G	H	I	J	K	O	Total
Total	32	851	10	688	22	12	3	282	126	14	128	62	2,168
Ineligible	13	442	2	356	10	8	3	174	81	12	70	62	1,171

# Homebuyer Assistance Program

**Total Homeowners Assisted in Past 12 Months: 37**

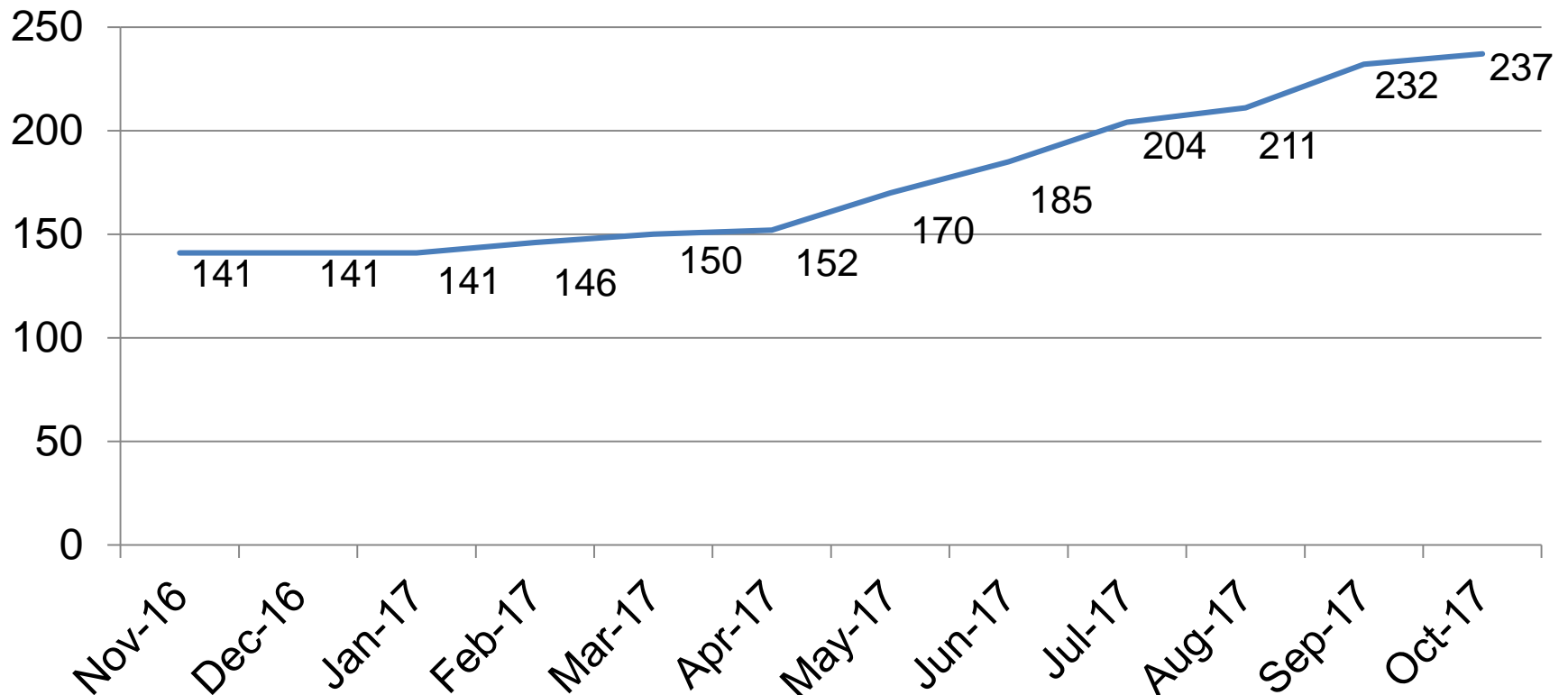


**Total Expenditures to Date: \$973,586**

**Total Admin: \$304,618 (31.2%)**

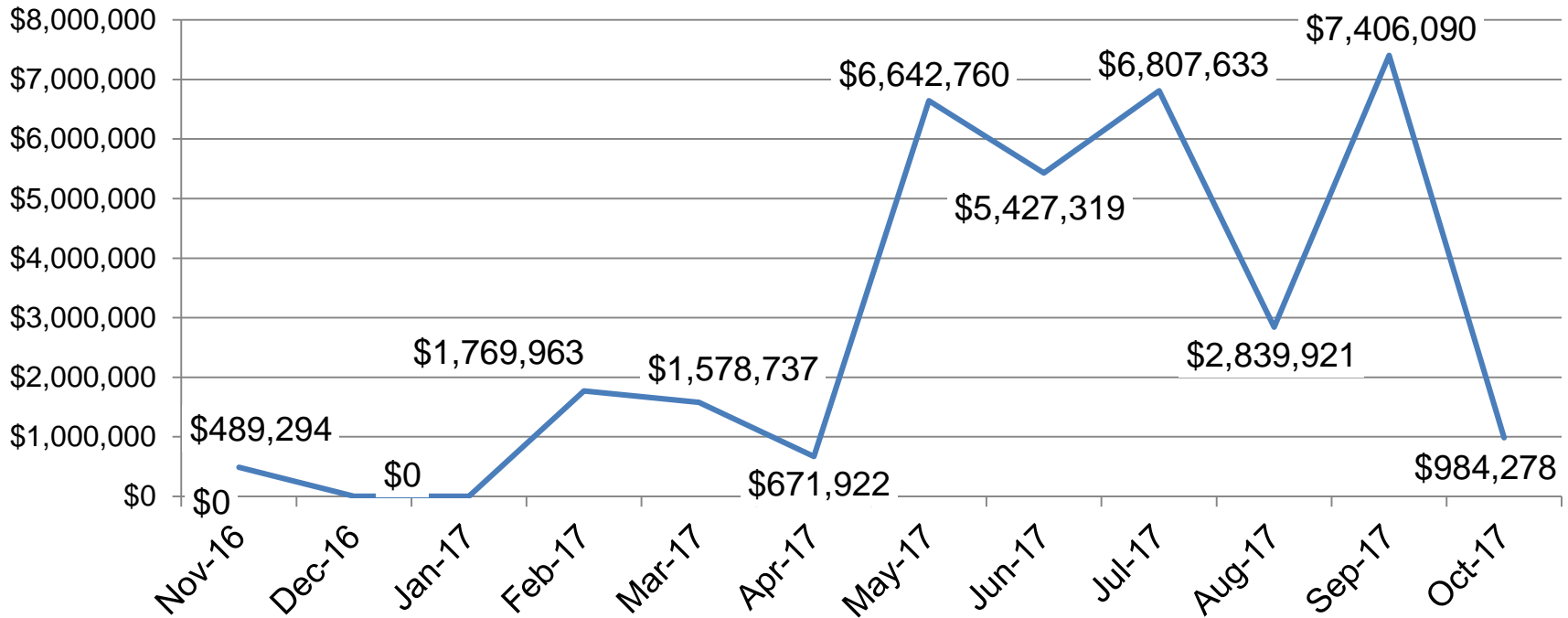
# Multifamily Housing Programs

## Housing Units Per Month



# Multifamily Housing Programs

## Expenditures Per Month



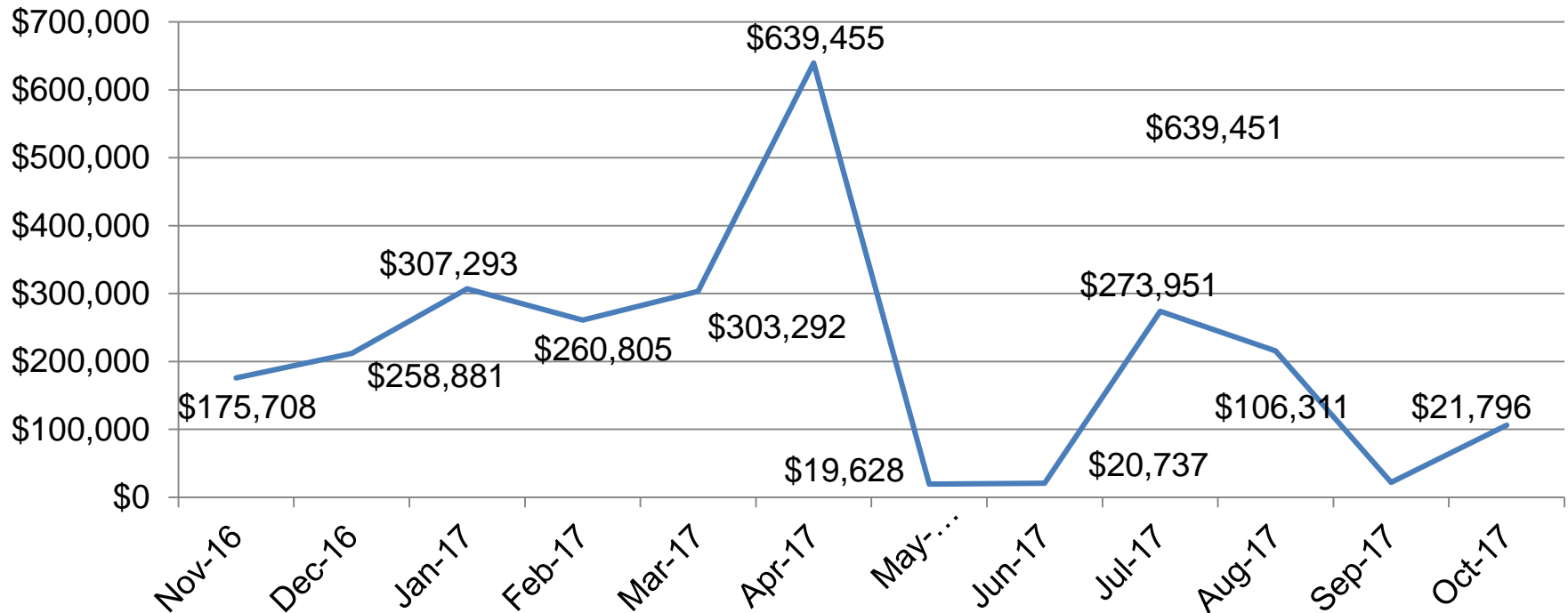
Total Expenditures: \$34,471,816

Total Admin & Project Delivery: \$991,836 (2.8%)



# Public Facilities

## Program Expenditures by Month



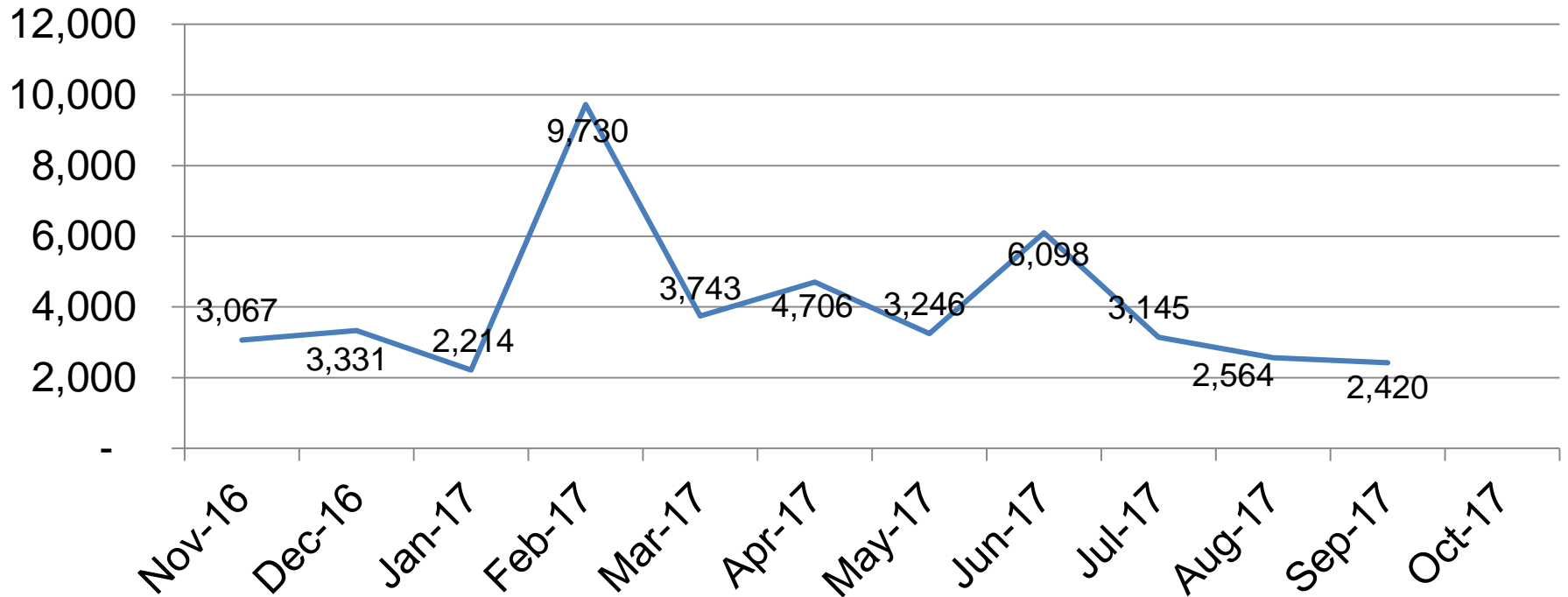
Total Expenditures: \$3,418,872

Current Projects: 29

Total Admin & Project Delivery: \$862,422 (25.2%)

# Public Services

## Number of Clients Served by Month



Total Expenditures: \$19,440,401

Total Admin: \$651,021 (3.3%)

# THANK YOU



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