

Affairs Committee

Keith W. Bynam, Director August 16, 2022





Agenda

- I. Welcome/Introductions
- II. Planning and Grant Reporting
- III. Public Services
- IV. Affordable Home Development Program
- V. Director's Comments
- VI. Public Comments





II. PLANNING & GRANT REPORTING

An Ordinance authorizing submission of the Action Plan for Disaster Recovery – 2021 Winter Storm to the U.S. Department of Housing and Urban Development (HUD),

For up to \$30,296,000.00 in Community Development Block Grant-Disaster Recovery 2021 (CDBG-DR21) funds,

To deploy long-term recovery from the 2021 Winter Storm and implement mitigation activities to reduce risks of future disaster events.







City of Houston: \$30,296,000

- 70% overall low- and moderate-income (LMI) benefit
- Address a direct or indirect impact from the disaster in a most impacted and distressed area (tie-back)
- Mitigation set-aside







Grant Timeline

May 31, 2022



Federal Register Action Plan Notice Development

Jun - Jul 2022



Aug - Sep 2022

30-day Public Comment Period; Public Hearing

Aug 9, 2022



Public Hearing

Sep 2022

Sep 28, 2022



Respond and Incorporate Plan to HUD Comments; City

Grant Award Received and Programs Expected to Begin Early 2023









Council Approval









Public Engagement

- Partner/Stakeholder Interviews
- Agency Survey: bit.ly/freez-p
- Resident Survey: bit.ly/freez-r
- Public Hearing
- Comment Period







Proposed Grant Allocation

Community Development Block Grant – Disaster Recovery 2021	Amount	Percent
Home Repair: Rehabilitation or Reconstruction	\$ 22,222,222.00	73.4%
Home Repair: Reimbursement Pathway	\$ 1,656,978.00	5.5%
Neighborhood Facilities Resilience	\$ 4,152,000.00	13.7%
Renter Housing Counseling	\$ 550,000.00	1.8%
Planning	\$ 200,000.00	0.6%
Administration	\$ 1,514,800.00	5.0%
TOTAL	\$30,296,000.00	100.0%







Winter Storm Home Repair Pathways

Rehabilitation & Reconstruction Pathway

- Rehabilitate or reconstruct storm damaged homes
- CDBG-DR21 Amount: \$22,222,222

Reimbursement Pathway

- Must have made partial or full repairs to their home before applying to the program
- CDBG-DR21 Amount: \$1,656,978

















Goal: Assist renters impacted by the 2021 Winter Storm

CDBG-DR21 Amount: \$550,000.00

Assist renter households earning at or below 80% AMI with:

- Finding affordable homes
- Educating renters on tenant rights and potential fair housing issues
- Financial empowerment
- Connecting renters with helpful resources

















Goal: Improve neighborhood facilities to prepare for future disaster events

CDBG-DR21 Amount: \$4,152,000.00

Eligible Activities

Improve power resilience of neighborhood facilities to be resources for Houstonians during future disaster events







Other Ways to Comment

Comment by September 4th on the Draft Action Plan for Disaster Recovery – 2021 Winter Storm



Online Survey www.houstontx.gov/housing



Mail HCD

Attn: Planning & Grants Management 2100 Travis St., 9th Floor Houston, TX 77002



Email HCDDPlanning@houstontx.gov



Voicemail 832-394-5400













III. PUBLIC SERVICES

An Ordinance authorizing an Agreement between the City of Houston and The Salvation Army,

Providing up to \$1,193,500.00 in Community Development Block Grant – CARES Act (CDBG-CV) funds,

For diversion services to 350 households who are at risk for immediate homelessness.





The diversion model helps clients in crisis identify alternative housing arrangements to avoid entrance into emergency shelter.

Diversion may include, but is not limited to:

- Flexible direct financial assistance,
- Family mediation, and
- Counseling services.





The Salvation Army is an active member of The Way Home system and began receiving funds through the City in 2012.

This program supports the Community COVID Housing Program (CCHP) serving Houston's most vulnerable residents in response to COVID-19.

The agency was selected to receive funding during the second solicitation for CCHP funding in July 2022.





Agreement Term: October 1, 2022 to September 30, 2023.

As of May 2022, Salvation Army has served 93% of their client goal from their first CCHP Agreement.

There were no findings on the last annual compliance monitoring.





III.b. Catholic Charities (All Districts)

An Ordinance authorizing a First Amendment to the Subrecipient Agreement between the City of Houston and Catholic Charities of the Archdiocese of Galveston-Houston,

Extending the reimbursement term through September 30, 2022 for Emergency Solutions Grant - CARES Act (ESG-CV),

For case management services and Rapid Rehousing services for 400 households impacted by COVID-19.





III.b. Catholic Charities (All Districts)

The original Agreement provided up to \$371,036.00 in ESG-CV and \$2,660,858.00 Community Development Block Grant — CARES Act (CDBG-CV) funds to prevent and respond to the impacts of COVID-19.

This First Amendment makes no changes to funding amounts or sources.





III.b. Catholic Charities (All Districts)

Category	ESG-CV	CDBG-CV	Total	Percent
	Amount	Amount		
Program	\$371,036.00	\$2,385,231.00	\$2,756,267.00	90.9%
Administration	\$0.00	\$275,627.00	\$275,627.00	9.1%
Total	\$371,036.00	\$2,660,858.00	\$3,031,894.00	100%

As of June 2022, Catholic Charities achieved 100% of their goal and expended approximately 71% of funding. There were no findings on the annual compliance monitoring.





An Ordinance authorizing a Second Amendment to the Agreement between the City of Houston and the Coalition for the Homeless of Houston / Harris County (Coalition)

Extending the term and allocating an additional \$1,262,299.00 of Community Development Block Grant – CARES Act (CDBG-CV) funds

To provide expanded outreach services to recruit, retain and secure housing units for eligible households.





People experiencing homelessness are especially susceptible to COVID-19 and are at higher risk of experiencing severe symptoms.

Therefore, it is imperative during the current pandemic to move individuals experiencing homelessness off the streets.

In response, the City partnered with Harris County and the Coalition to launch the Community COVID Housing Program (CCHP).





As part of the CCHP Phase 2, the expanded outreach services will:

- Recruit, retain current, and secure additional permanent housing units for the program by working with landlords and properties,
- Outreach services activities funded with Emergency Solutions Grant – CARES Act (ESG-CV) and CDBG-CV will continue.





As of May 2022, the Coalition:

- Expended 71% of ESG-CV and 29% of CDBG-CV funds,
- Provided 1,616 housing assessments,
- Provided outreach services to 770 households.

There were no findings, but two concerns were noted in the annual compliance monitoring. Agency has exceeded their housing assessment and outreach goals.





Category	ESG-CV	CDBG-CV	Total	%
Program	\$1,600,000.00	\$1,484,214.00	\$3,084,214.00	90.3%
Admin	\$0.00	\$329,940.00	\$329,940.00	9.7%
Total	\$1,600,000.00	\$1,814,154.00	\$3,414,154.00	100.0%

The original Agreement term was September 1, 2021, to August 31, 2022, and was administratively extended to September 30, 2022. This Second Amendment will extend the Agreement to September 30, 2023. The Coalition has received funding from the City since 2012.





III.d. SEARCH Homeless Services (District I)

An Ordinance authorizing a Subrecipient Agreement between the City of Houston and SEARCH Homeless Services (SEARCH),

Providing up to \$886,223.00 in Community Development Block Grant – CARES Act (CDBG-CV) funds,

To help prevent and respond to the impacts of COVID-19.





III.d. SEARCH Homeless Services (District I)

As part of the Community COVID Housing Program (CCHP) Phase 2, SEARCH will provide rapid rehousing case management and housing navigation services to a minimum of 150 households impacted by COVID-19.

SEARCH was selected to receive funding during the second solicitation for CCHP funding in July 2022.





III.d. SEARCH Homeless Services (District I)

Category	Amount	Percent
Program Services	\$805,657.00	90.91%
Administration	\$80,566.00	9.09%
Total	\$886,223.00	100%

The Agreement term is November 1, 2022 – October 31, 2023, with a one-year renewal option. SEARCH assisted 150 households, 100% of the program goal during CCHP Phase 1.

There were no findings during the most recent annual compliance monitoring.





An Ordinance authorizing a Second Amendment to a Subrecipient Agreement between the City of Houston and Houston Area Community Services, Inc. (HACS) dba Avenue 360 Health and Wellness,

De-obligating \$7,255.89 in Housing Opportunities for Persons With AIDS – CARES Act (HOPWA-CV) administrative funds,

The agency will not spend the remaining balance of funds.





Avenue 360 will continue to address gaps in the homeless system by keeping formerly homeless individuals securely housed by providing:

- Rental assistance and
- Housing stability case management services

The reduction in HOPWA-CV Administration funding will not impact other funded activities for the remainder of the Agreement term.





The initial term of this Agreement was August 1, 2020, to July 31, 2021, and the First Amendment extended the term to December 31, 2022.

As of June 2022, Avenue 360 served 100% of their client goal and spent 63% of their funding.

The agency began receiving funds through the City of Houston in 2000, and there were no findings on the last annual compliance monitoring.





Category	Original	De-	New Total	Percent
		Obligated		
HOPWA-CV	\$18,575.00	\$7,255.89	\$11,319.11	1.18%
Administration				
HOPWA -CV	\$60,000.00	\$0.00	\$60,000.00	6.24%
Support Services				
HOPWA-CV	\$107,180.00	\$0.00	\$107,180.00	11.15%
STRMUA				
CDBG-CV	\$71,055.60	\$0.00	\$71,055.60	7.39%
Administration				
CDBG-CV	\$711,954.04	\$0.00	\$711,954.04	74.04%
Program Services				
Total	\$968,764.64	\$7,255.89	\$961,508.75	100.00%





IV. Affordable Home Development Program

IV. Mayberry Homes (District D)

An Ordinance authorizing an Agreement between the City of Houston and Mayberry Homes, Inc. on behalf of Midtown Redevelopment Authority,

Providing a \$2,000,000.00 Uptown TIRZ Series 2021 Affordable Homes Funds Loan, for infrastructure at a development located on Martin Luther King, Jr. Blvd.

To increase the number of affordable single-family homeownership opportunities for low-to moderate-income Houstonians.





IV. Mayberry Homes (District D)

Sources	Amount	Uses	Amount
TIRZ – Bond	\$2,000,000.00	Land Acquisition	\$225,955.00
(COH HCD)			
Home Sales	\$412,843.00	Site Work	\$230,625.00
Developer's	\$100,000.00	Hard	\$1,783,036.00
Equity		Construction	
		Costs	
		Soft Cost	\$273,227.00
Total	\$2,512,843.00	Total	\$2,512,843.00





IV. Mayberry Homes (District D)

Project	Southern Palms	Project	5302, 5306 and
Name:		Address:	5320 MLK Jr. Blvd
Project	New Single	СОН	\$2,000,000.00
Type:	Family	Request	
	Construction	Amount:	
Owner/	Mayberry Homes	HCDD	Uptown TIRZ
Developer:	on behalf of	Source:	Series 2021
	Midtown		Affordable Homes
	Redevelopment		Funds
	Authority		
Type: Owner/	Family Construction Mayberry Homes on behalf of Midtown Redevelopment	Request Amount: HCDD	Uptown TIRZ Series 2021 Affordable Homes





Owner/ Developer	Mayberry Homes				
General Contractor	Mayberry Homes				
Architect	Metro Living				
Consultant	Womack Development				
Lender	Simmons Bank				
Investor	N/A				





Unit Type	Total Units	120% AMI*	Market Rate
Three Bedroom	40	40	0
Total	40	40	0

^{*}Units sold to households earning up to 120% AMI



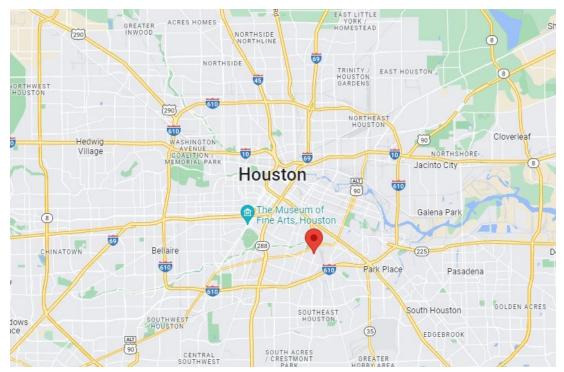


Amenities and Energy Efficiency

Transit-Oriented Development (Palm Center)	Energy Star Certified
Institute for Business and Home Safety (IBHS) Fortified Gold Resiliency Standard	Leadership in Energy and Environmental Design (LEED)













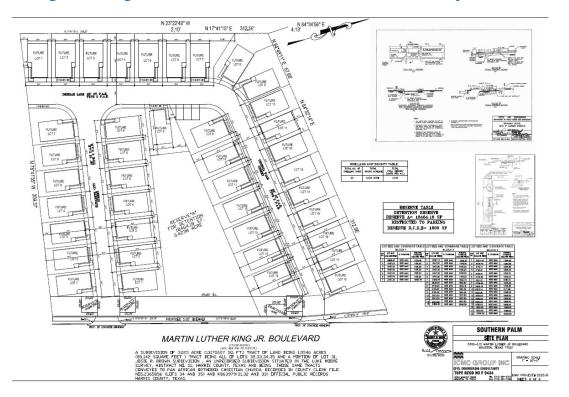






IV. Mayberry Homes

(District D)









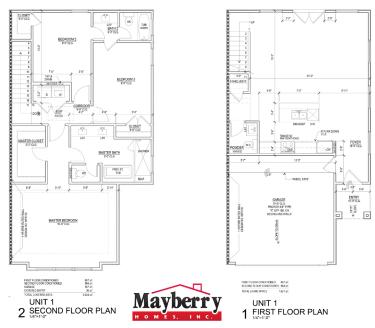












Proposed Floor Plan















Streetscape View















Proposed Playground – Subject to Change















Southern Palms Video: https://vimeo.com/739231644













DIRECTOR'S COMMENTS

Director's Comments

Intro/Agenda Overview Keith W. Bynam, Director

CDBG-DR17 Grant Update, Temika Jones, Assistant Director and CFO

HCDD Production Report Overview, Temika Jones, Assistant Director and CFO

HCDD Project Highlights, Keith W. Bynam, Director







CDBG-DR 2017 Harvey Grant Update



Item III.D HCD Financial Update (CDBG-DR 2017 Harvey Grant Update)

As of August 11, 2022

	June 30, 2022 Benchmark	December 31, 2022 Benchmark			Remaining to eet 12/31 Benchmark	% Benchmark Met	
Admin	\$ -	\$	-	\$	-		
Buyout	\$ 25,110,000.00	\$	33,480,000.00	\$	3,153,827.62	91%	
Economic Development	\$ 13,619,175.30	\$	18,158,900.40	\$	11,656,209.43	36%	
HoAP	\$ 61,638,156.75	\$	78,074,998.55	\$	41,089,704.19	47%	
Homebuyers	\$ 15,159,747.60	\$	20,212,996.80	\$	7,995,914.35	60%	
Multifamily	\$ 202,522,712.40	\$	270,030,283.20	\$	98,681,305.15	63%	
Planning	\$ 5,775,000.00	\$	11,550,000.00	\$	10,260,245.40	11%	
Public Services	\$ 18,000,000.00	\$	27,000,000.00	\$	12,253,522.56	55%	
Single Family	\$ 15,000,000.00	\$	27,000,000.00	\$	11,014,143.39	59%	
Small Rental	\$ 6,250,000.00	\$	12,500,000.00	\$	12,202,052.38	2%	
Grand Total	\$ 363,074,792.05	\$	498,007,178.95	\$	208,306,924.47		

















Item III.D HCD Financial Update (CDBG-DR 2017 Harvey Grant Update) GLO Budget Update

	Original Budget		GLO Proposed Budget		Reduction	
Admin*					\$	-
Buyout	\$	55,800,000.00	\$	55,800,000.00	\$	-
Economic Development	\$	30,264,834.00	\$	18,888,904.00	\$	11,375,930.00
Homebuyers	\$	33,688,328.00	\$	18,381,000.00	\$	15,307,328.00
НоАР	\$	82,184,209.00	\$	69,188,511.00	\$	12,995,698.00
Multifamily	\$	450,050,472.00	\$	400,855,752.00	\$	49,194,720.00
Planning	\$	23,100,000.00	\$	23,100,000.00	\$	-
Public Services	\$	60,000,000.00	\$	20,000,000.00	\$	40,000,000.00
Single Family	\$	60,000,000.00	\$	60,000,000.00	\$	-
Small Rental	\$	25,000,000.00	\$	12,943,423.00	\$	12,056,577.00
Grand Total	\$	820,087,843.00	\$	679,157,590.00	\$	140,930,253.00
*As of August 11, 2022, HCDD has not yet been informed of proposed budget reduction.						











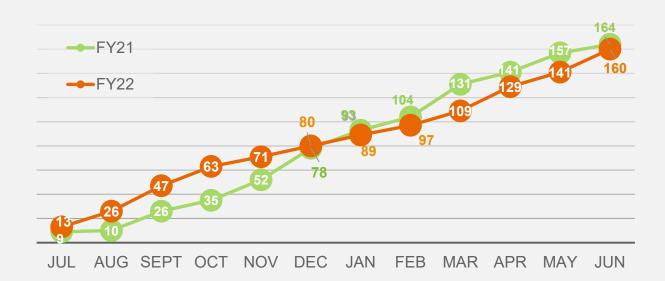




HCD Production Report

Homebuyer Assistance Program

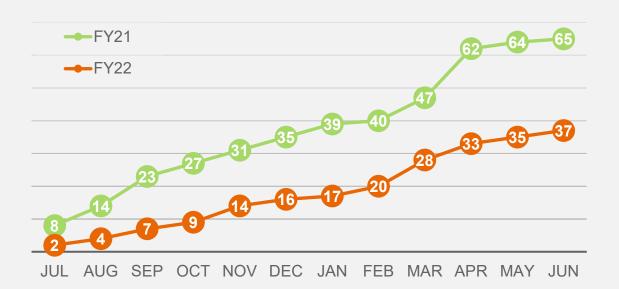
(Fiscal Year - cumulative totals)



Provides up to \$30,000 to help Houstonians purchase a home.

Single Family Home Repair Program

(Fiscal Year – cumulative totals)



The HRP repairs and reconstructs existing homes for homeowners.

Other Programs

(Fiscal Year)





Projects completed Multifamily (FY22)





Projects completed

Public Facilities (FY22)



HCD Project Highlights

Virtual Community Office Hours



8/9/2022 Virtual Public Hearing Winter Storm Uri \$30M CDBG-DR2021 Grant



HCD's Megan Rowe at the Virtual Public Hearing.





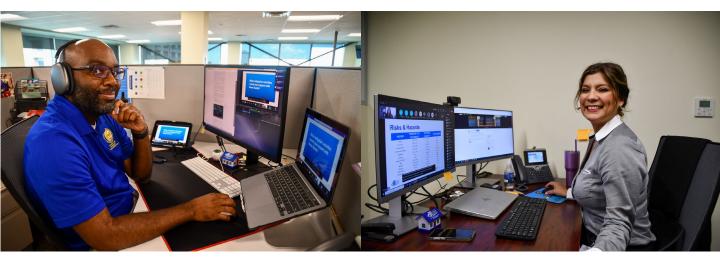








8/9/2022 Virtual Public Hearing Winter Storm Uri \$30M CDBG-DR2021 Grant



Matthew Johnson and Brenda Cabaniss field questions and comments regarding the City's Winter Storm Uri funding.



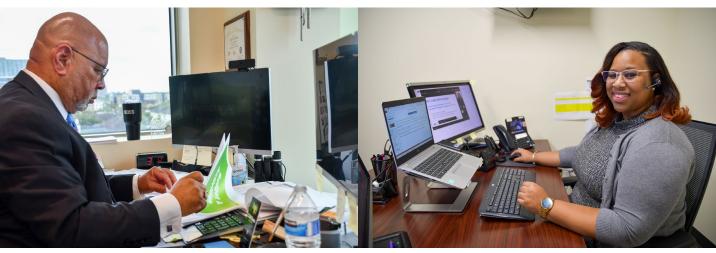








8/9/2022 Virtual Public Hearing Winter Storm Uri \$30M CDBG-DR2021 Grant



Director Bynam and Kristin Robinson oversee the Virtual Public Hearing on Winter Storm Uri.











































































































































Update: 900 Winston 900 Winston, Houston, 77009 (District H)

99% Complete as of July, 2022

Total Number of Units: 114

Total Restricted Units: 102 (30% - 80% AMI)

Total Project Cost: \$31,465,057.00

HCD Funding: \$11,230,000.00

(CDBG-DR17)

Developer: Magellan Housing































































8/4/2022 Ribbon Cutting: Light Rail Lofts 4600 Main St., Houston, 77002 (District C)















Update: Light Rail Lofts 4600 Main Street, Houston, 77002 (District C)

86% Complete as of July, 2022

Total Number of Units: 56

Total Restricted Units: 56 (30% - 80% AMI)

Total Project Cost: \$16,339,005.00

HCD Funding: \$3,464,143.00

(HOME, CDBG)

Developer: Cloudbreak





Update: Temenos Place 1703 Gray Houston, 77003 (District D)

27% Complete as of July, 2022

Total Number of Units: 94

Total Restricted Units: 94 (30% - 80% AMI)

Total Project Cost: \$32,596,735.00

HCD Funding: \$12,500,000.00

(HOME, Bond, CDBG DR-17, 4% HTC)

Developer: Temenos CDC





Update: Temenos Place 1703 Gray Houston, 77003 (District D)

















Update: Sunrise Lofts3103 McKinney, Houston, 77003 (District I)

47% Complete as of July, 2022

Total Number of Units: 89

Total Restricted Units: 87 (30% - 80% AMI)

Total Project Cost: \$27,790,053.00

HCD Funding: \$1,560,000.00 (HOME)

Developer: Tejano Center for Community Concerns





Update: Sunrise Lofts3103 McKinney, Houston, 77003 (District I)

















Update: The Citadel 3345 Elgin, Houston, 77004 (District D)

34% Complete as of July, 2022

Total Number of Units: 74

Total Restricted Units: 67 (30% - 80% AMI)

Total Project Cost: \$25,089,743.00

HCD Funding: \$10,250,000.00 (CDBG DR-17)

Developer: Change Happens CDC





Update: The Citadel3345 Elgin, Houston, 77004 (District D)

















Update: NHH Savoy 6315 Savoy, Houston, 77036 (District J)

39% Complete as of July, 2022

Total Number of Units: 120

Total Restricted Units: 120 (30% - 80% AMI)

Total Project Cost: \$33,794,447.00

HCD Funding: \$13,200,000.00 (CDBG - DR17)

Developer: Houston Area CDC/New Hope Housing

Architect: Garcia Associates, Architects, LLC.





Update: NHH Savoy6315 Savoy, Houston, 77036 (District J)

















Update: Heritage Senior Residences 1102 Moy, Houston, 77007 (District C)

56% Complete as of July, 2022

Total Number of Units: 135

Total Restricted Units: 94 (30% - 80% AMI)

Total Project Cost: \$40,356,370.00

HCD Funding: \$14,350,000.00 (CDBG - DR17)

Developer: Ensemble Holdings, LLC.

Architect: Mucasey & Associates Architects





Update: Heritage Senior Residences 1102 Moy, Houston, 77007 (District C)

















SPOTLIGHT: PUBLIC SERVICES H.E.A.R.T.





Trainees from H.E.A.R.T.'s Vending and Concessions program making deliveries. in H.E.A.R.T. Program Participants operate and maintain over 80 vending machines throughout the Houston area, learning valuable skills and earning a paycheck.











SPOTLIGHT: PUBLIC SERVICES SEARCH House of Tiny Treasures



In July 2022, SEARCH Homeless Service's House of Tiny Treasures, graduated 12 excited students that will start Kindergarten this fall. The nationally accredited pre-school program serves toddlers and pre-kindergarten students aged 2-5 who have experienced homelessness with nutritious meals, learning, and intensive art, play, and speech therapy.

SPOTLIGHT: PUBLIC FACILITIES HPW's Spellman Basin (BEFORE)





The project consists of real estate acquisition of three parcels, clearing undeveloped land, pavement repairs, excavation and construction of a detention basin, the demolition of existing structures, a library, storm sewer improvements and associated pavement repairs.













SPOTLIGHT: PUBLIC FACILITIES HPW's Spellman Basin (AFTER)



Houston Public Works (HPW) will manage this \$18,555,665.00 project funded with \$17,752,586.00 in CDBG-DR15 funds from HCD to diminish flood risks for up to 309 homes in low-income areas.











SPOTLIGHT: PUBLIC FACILITIES HPW's Spellman Basin (AFTER)



This 208 acre-feet detention basin will reduce water surface elevation during the 100-year storm events for the Willow Waterhole and Fondren Diversion Channel. Project is estimated to be completed in March of 2024.











SPOTLIGHT: PUBLIC FACILITIES HPW's Spellman Basin

Sources	Amount	Uses	Amount
COH HCDD	\$17,752,586.00	Land Acquisition	\$6,842,271.00
COH HPW	\$803,079.00	Construction	\$6,957,763.00
		Design Phase	\$1,040,185.00
		Administration	
		(Construction	\$814,058.00
		Management)	
		Testing Services	\$361,804.00
		Contingency	\$2,539,584.00
Total	\$18,555,665.00	Total	\$18,555,665.00























Single Family: Home Repair Program



















Home Repair Program – Key Exchange Boeneman St. 77091 Acres Homes (District B)



HCD Inspector Marion Scott greets a very happy homeowner and documents the demolition.





Home Repair Program – Key Exchange Boeneman St. 77091 Acres Homes (District B)



The new home is ADA compliant and wheelchair accessible.





Home Repair Program – Key Exchange Boeneman St. 77091 Acres Homes (District B)



HCD Inspector Marion Scott hands the keys over to a very happy homeowner.





Comments & Questions









For More Info on HCD's Projects...

https://www.flickr.com/photos/houstonhcdd

2100 Travis Street, 9th Floor Houston, TX 77002 832-394-6200 hcdd@houstontx.gov



