

Keith W. Bynam, Director December, 2022





Agenda

- II. Compliance & Grant Administration
- III. Single Family
- IV. Public Facilities
- V. Public Services
- VI. Director's Comments
- VII. Public Comments





II. COMPLIANCE & GRANT ADMINISTRATION

II.a. Substantial Amendment (HOME-ARP) (All Districts)

An Ordinance authorizing a Substantial Amendment to the HOME Investment Partnership American Rescue Plan (HOME-ARP) Grant Funds budget transferring \$6,700,000.00 from Acquisition and the Development of Non-Congregate Shelters activity to Supportive Services activity.





II.a. Substantial Amendment (HOME-ARP) (All Districts)

In accordance with HUD's Citizen Participation Plan regulations, the City is required to amend components of its Consolidated Plan/Annual Action Plan for a variety of reasons, including when a reallocation of funds increases or decreases the budget of an activity by more than 25% or when an activity is added or deleted in the Plan(s).





II.a. Substantial Amendment (HOME-ARP) (All Districts)

HOME Investment Partnership – American Rescue Plan Funds					
Activity	Decrease	Increase			
The HOME-ARP Budget is Amended as follows:					
Acquisition and Development of Non-Congregate Shelters	(\$6,700,000.00)				
Supportive Services		\$6,700,000.00			
Total HOME-ARP Budget Changes:	(\$6,700,000.00)	\$6,700,000.00			





II.b. Substantial Amendment (CDBG-CV) (All Districts)

An Ordinance authorizing a Substantial Amendment to the Community Development Block Grant Coronavirus (CDBG-CV) Grant funds budget, transferring \$5,353,012.00 from Public Services activity to Public Facilities activity.





II.b. Substantial Amendment (CDBG-CV) (All Districts)

On March 27, 2020, the Coronavirus Aid, Relief, and Economic Security Act (CARES Act), Public Law-116-136, authorized a special allocation of CDBG-CV, Housing Opportunities for Persons with HIV/AIDS - Coronavirus (HOPWA-CV), and Emergency Shelter Grant - Coronavirus (ESG-CV) to states and local jurisdictions to prevent, prepare for, and respond to COVID-19.





II.b. Substantial Amendment (CDBG-CV) (All Districts)

Community Development Block Grant – Coronavirus Funds				
Activity	Decrease	Increase		
The CDBG-CV Budget is Amended as follows:				
Public Services	(\$5,353,012.00)			
Public Facilities		\$5,353,012.00		
Total CDBG-CV Budget Changes:	(\$5,353,012.00)	\$5,353,012.00		





II.c. Substantial Amendment (HOME) (All Districts)

An Ordinance authorizing a Substantial Amendment to receive \$4,117,347.69 of additional program income for the HOME Investment Partnership (HOME) Grant Funds 2021 Program Year.





II.c. Substantial Amendment (HOME) (All Districts)

In accordance with HUD's Citizen Participation Plan regulations, the City is required to amend components of its Consolidated Plan/Annual Action Plan for a variety of reasons, including when a reallocation of funds increases or decreases the budget of an activity by more than 25% or when an activity is added or deleted in the Plan(s).





II.c. Substantial Amendment (HOME) (All Districts)

HOME Investment Partnership Program					
HOME Activities	Current Allocation	Program Income Increase	Revised Allocation		
The HOME PY 2021 Budget is Amended as follows:					
Program Administration	\$1,043,272.00	\$411,734.77	\$1,455,006.77		
Multifamily Development	\$4,545,140.00	\$3,200,000.00	\$7,745,140.00		
Multifamily Development Delivery Costs	\$598,383.00	\$373,618.47	\$972,001.47		
Single-Family Development Costs	\$200,000.00	\$131,994.45	\$331,994.45		
Total:	\$6,386,795.00	\$4,117,347.69	\$10,504,142.69		





III. SINGLE FAMILY

III.a. A Caring Safe Place (All Districts)

An Ordinance authorizing a First Amendment to the Developer Agreement to add state law compliance provisions and extend the time of performance thereunder for the City of Houston Community Housing Development Organization (CHDO) Single-Family Home Development Program to be executed by the City of Houston and A Caring Safe Place, Inc.





III.a. A Caring Safe Place (All Districts)

The Community Housing Development Organization (CHDO) Single-Family Home Development Program administers newly constructed affordable-family homes for sale to eligible low- and moderate-income (LMI) homebuyers and expands nonprofit housing providers' capacity.





III.a. A Caring Safe Place (All Districts)

On December 9, 2020, by Ordinance No. 2020-1074, City Council approved the use of a Developer Agreement for the City of Houston and A Caring Safe Place, Inc. (Developer) providing \$2,286,00.00 in HOME Investment Partnerships Program.

Development will consist of up to nine affordable single-family homes, which may include Elder Cottage Housing Opportunity accessory buildings, in the Settegast Super Neighborhood.





III.b. Change Happens CDC (All Districts)

An Ordinance authorizing a First Amendment to the Developer Agreement to add state law compliance provisions and extend the time of performance thereunder for the City of Houston and Change Happens Community Development Corporation, (CDC).





III.b. Change Happens CDC (All Districts)

The Community Housing Development Organization (CHDO) Single-Family Home Development Program administers newly constructed affordable-family homes for sale to eligible low- and moderate-income (LMI) homebuyers and expands nonprofit housing providers' capacity.





III.b. Change Happens CDC (All Districts)

On December 9, 2020, by Ordinance No. 2020-1075, City Council approved a Developer Agreement for the City of Houston and Change Happens CDC (Developer) providing \$2,100,000.00 of HOME Investment Partnership program funds.

For the development eight affordable single-family homes, two of which may include Elder Cottage homes in the Settegast and Acres Homes Super Neighborhood.





An Ordinance authorizing a Grant Agreement between the City of Houston and the Houston Community Land Trust (HCLT) providing \$1,000,000.00 in Uptown TIRZ Series 2021 Affordable Homes Funds (2430) and \$98,789.68 in TIRZ Affordable Housing Funds (2409) for HCLT activities and the administration of the Uptown TIRZ Series 2021 Affordable Homes Funds (2430) subsidized Homebuyer Choice Program.





HCLT is a community-based organization incorporated in 2018 with the goal of preserving home affordability, increasing economic diversity, providing housing choice, and leveraging housing resources within the City of Houston through the stewardship of land and affordable housing through long-term renewable ground leases.





By a letter from the U.S. Department of the Treasury, dated May 29, 2019, HCLT received an exemption from federal income tax under Internal Revenue Code Section 501(c)3.

HCD has determined that the Administrative Costs and Program Delivery Costs that will be reimbursed for the HCLT Activities in the Grant Agreement will provide affordable housing as required by Chapter 311 of the Texas Tax Code.





HCLT's activities are conducted for the provision of affordable housing in compliance with Section 311.011(f) of Chapter 311 of Vernon's Texas Tax Code Annotated, entitled the "Tax Increment Financing Act" (Affordable Housing Purposes).

HCLT will notify the City if it expects to conduct activities for purposes other than affordable housing, and agrees that TIRZ funds shall not pay for costs other than Affordable Housing.





IV. PUBLIC FACILITIES

An Ordinance authorizing a Subrecipient Agreement between the City of Houston and Buffalo Bayou Partnership (BBP) for Marron Park Way.

This project is part of the Department of Housing and Urban Development's Community Development Block Grant Mitigation program (CDBG – MIT) to mitigate future flooding through the development of underground storm drainage.





This project will improve the current infrastructure flow by assisting road runoff to follow upstream and tie-in to a storm sewer line that outfalls directly into Buffalo Bayou.

This outfall will be sized to convey the 100-year storm flows for Marron Park way and future development within the overall Lockwood South development.





The project is located between N. York and Lockwood Drives, on the south side of Buffalo Bayou in Houston's Second Ward neighborhood.

Specifically, the approximate 2,000 linear foot segment of road, infrastructure, and improvements extending east from Drennan Street to west of the intersection of the future Lockwood Park Lane at Marron Park Way.





The Agreement between the City and Buffalo Bayou Partnership entails the land acquisition for the new public right-of-way and construction of the segment of this new neighborhood collector street, new and enhanced public utilities.

This includes previously identified stormwater infrastructure, multimodal trails and sidewalks for pedestrians and cyclists, and park-like landscaping and amenities for the approximate 2,000-foot-long corridor.





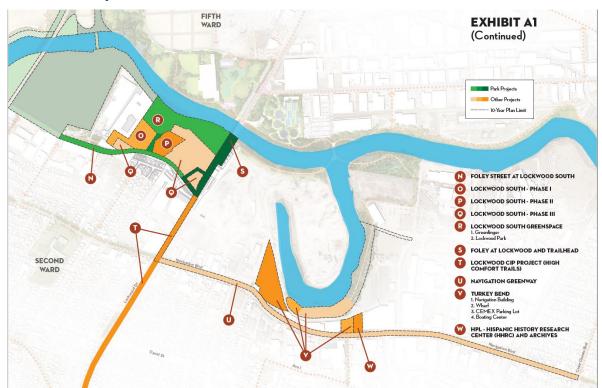
The roadway and improvements form of a 22-foot-wide concrete roadway consisting of two (2) 11-foot lanes with 6" curb, gutter and storm infrastructure.

The roadway section will be graded at a 2% slope from south to north and all storm sewer inlets will be placed on the north side curb to maximize storm infrastructure cost-ratio and efficiency.

The total requested amount to be appropriated is \$6,922,182.00.























V. PUBLIC SERVICES

An Ordinance authorizing a Memorandum of Understanding (MOU) between the City of Houston (City) and the Coalition for the Homeless of Houston/Harris County (Coalition), for use of the Coordinated Entry System (CE System) for eligible clients served with HOME Investment Partnerships Program – American Rescue Plan (HOME-ARP) funding.





This MOU will ensure the CE System maintains compliance with applicable federal laws, regulations and guidelines promulgated by the U.S. Department of Housing and Urban Development (HUD).





As the Lead Agency for The Way Home Houston, the Coalition is responsible for the operation and maintenance of the CE System to ensure that clients have fair and equal access and are quickly identified, assessed for, referred, and connected to housing and assistance based on their strengths and needs.





The City did not establish a prioritization of populations to be served through the approved HOME-ARP Annual Action Plan Amendment and the existing CE System will be used.

HOME-ARP funding has four Qualifying Populations defined within HUD's Notice CPD-21-10.





This MOU formally acknowledges the unique Qualifying Population definitions for HOME-ARP funding and that the CE System will expand the eligibility to include the following unique definitions when used in conjunction with HOME-ARP supported projects or activities.





V.a. Coalition for the Homeless MOU (All Districts)

- 1. Homeless as defined in 24 CFR 91.5;
- 2. At risk of Homelessness as defined in 24 CFR 91.5;
- 3. Fleeing, or Attempting to Flee, Domestic Violence, Dating Violence, Sexual Assault, Stalking, or Human Trafficking and,
- 4. Other populations who do not qualify under any of the populations above but meet one of the following criteria:
- A. Other Families Requiring Services or Housing Assistance to Prevent Homelessness
- B. Those At Greatest Risk of Housing Instability





V.a. Coalition for the Homeless MOU (All Districts)

This MOU does not require any monetary compensation to the City or the Coalition and will be effective from the date of countersignature through September 30, 2030, (unless grant is terminated, or HOME-ARP funding is exhausted before contract end date.)

The Coalition has received funding through the City for various grants since 2005.

There were no findings in the most recent annual compliance monitoring.





An Ordinance authorizing the City to enter into a contract with the Texas Department of Housing and Community Affairs (TDHCA), accepting \$1,277,839.00 general allocation of Homeless Housing Services Program (HHSP) funds for activities addressing homelessness.





Allowable activities include:

Construction, development, or procurement of housing for homeless persons; rehabilitation of structures for the homeless,

Direct services and case management to homeless persons or persons at-risk of homelessness;

Other homelessness-related activities as approved by the TDHCA.





This MOU does not require compensation to the City or the Coalition and will be effective from the date of countersignature through September 30, 2030, (unless grant is terminated, or HOME-ARP funding is exhausted before contract end date.)

The Coalition has received funding through the City for various grants since 2005.

There were no findings in the most recent annual compliance monitoring.





An Ordinance allocating the accepted HHSP funds for use by local nonprofit organizations will be presented to Council for consideration within the coming months.





V.c. Homeless Housing Services Program Youth Set Aside Grant (All Districts)

An Ordinance authorizing the City of Houston to enter into a contract with the Texas Department of Housing and Community Affairs (TDHCA) accepting \$401,908.00 of Homeless Housing Services Program (HHSP) funds to address youth homelessness.





V.c. Homeless Housing Services Program Youth Set Aside Grant (All Districts)

The youth set-aside must be used by the City on activities addressing homelessness in youth-headed households such as:

Essential services, street outreach and transitional living; direct services and case management; or other homelessness-related activities as approved by the TDHCA.





V.c. HHSP Youth Set Aside Grant (All Districts)

HHSP was established by the 81st Texas Legislature through an appropriations rider and codified during the 82nd Texas legislative session. Through HHSP, the state provides funding to the nine largest cities in Texas in support of services to homeless individuals and families.

Cities currently served through HHSP include Arlington, Austin, Corpus Christi, Dallas, El Paso, Fort Worth, Houston, Plano and San Antonio.





V.c. HHSP Youth Set Aside Grant (All Districts)

An Ordinance allocating the accepted HHSP funds for use by local nonprofit organizations will be presented to Council for consideration within the coming months.





DIRECTOR'S COMMENTS

Director's Comments

Intro/Overview Keith W. Bynam, Director

CDBG-DR17 Update and HCD Production Report Temika Jones, Assistant Director and CFO

HCDD Project Highlights, Keith W. Bynam, Director





CDBG-DR 2017 Harvey Grant Update

Item III.D HCD Financial Update (CDBG-DR 2017 Harvey Grant Update)

As of December 19, 2022 (Revised – incorporates budget reductions)

	ı	REVISED December 31, 2022 Benchmark	REVISED % Benchmark Met	Approved	Submitted
Admin	\$	-		\$ 2,538,753.25	\$ 12,103,613.72
Buyout	\$	33,480,000.00	91%	\$ 30,443,418.37	\$ 30,448,818.37
Economic Development	\$	11,333,342.40	91%	\$ 10,328,161.97	\$ 12,872,772.73
HoAP	\$	65,729,085.45	65%	\$ 42,741,553.05	\$ 71,649,777.41
Homebuyers	\$	11,028,600.00	118%	\$ 13,027,082.45	\$ 14,867,096.78
Multifamily	\$	240,513,451.20	73%	\$ 176,644,686.08	\$ 197,096,003.38
Planning	\$	11,550,000.00	13%	\$ 1,510,740.11	\$ 1,510,740.11
Public Services	\$	9,000,000.00	181%	\$ 16,269,149.62	\$ 16,327,539.02
Single Family	\$	27,000,000.00	111%	\$ 29,931,396.72	\$ 42,491,433.04
Small Rental	\$	6,471,711.50	5%	\$ 297,947.62	\$ 1,317,385.06
Grand Total	\$	416,106,190.55		\$ 323,732,889.24	\$ 400,685,179.62















Item III.D HCD Financial Update (CDBG-DR 2017 Harvey Grant Update)

GLO Budget Update

	Original Budget	GLO Proposed Budget	Reduction	
Admin			\$ -	
Buyout	\$ 55,800,000	\$ 55,800,000	\$ -	
Economic Development	\$ 30,264,834	\$ 18,888,904	\$ 11,375,930	
Homebuyers	\$ 33,688,328	\$ 18,381,000	\$ 15,307,328	
HoAP	\$ 82,184,209	\$ 69,188,511	\$ 12,995,698	
Multifamily	\$ 450,050,472	\$ 400,855,752	\$ 49,194,720	
Planning	\$ 23,100,000	\$ 23,100,000	\$ -	
Public Services	\$ 60,000,000	\$ 20,000,000	\$ 40,000,000	
Single Family	\$ 60,000,000	\$ 60,000,000	\$ -	
Small Rental	\$ 25,000,000	\$ 12,943,423	\$ 12,056,577	
Grand Total	\$ 820,087,843	\$ 679,157,590	\$ 140,930,253	







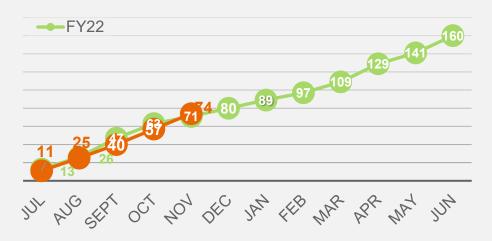




HCD Production Report

Homebuyer Assistance Program

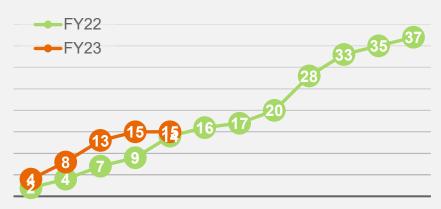
(Fiscal Year - cumulative totals)



Provides up to \$30,000 to help Houstonians purchase a home.

Single Family Home Repair Program

(Fiscal Year – cumulative totals)



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The HRP repairs and reconstructs existing homes for homeowners.

Other Programs

(Fiscal Year)



Projects completed
Multifamily (FY23)

- Projects under construction
 Public Facilities (FY23)
- Projects completed
 Public Facilities (FY23)

HCD Project Highlights

Virtual Community Office Hours













































































HCD Director Keith W. Bynam welcomes participants.





































































































Mayor Turner makes his opening remarks.















HCD's Dr. Shanta Harrison stresses a point.













HCD Communications & Outreach Team participants.















HCD's Finance Team poses for a photo by the tree...















Christmas Tree decorating and cup stacking contests got everyone in the holiday spirit.

















Ugly holiday sweaters were everywhere...



















Festive outfits of all kinds proved that Christmas was in the air...















Holiday food and gifts rounded out a festive day at HCD...











Update: Regency Lofts 3232 Dixie Road, Houston, 77021 (District D)

99% Complete as of December, 2022

120 Total Units, 102 Restricted

Total Project Cost: \$35,000,000.00

HCD Funding: \$14,000,000.00 (CDBG-DR17)

Developer: DWR Development Group

Architect: Mucasey & Associates

Lender: Amegy Bank





Update: Regency Lofts 3232 Dixie Road, Houston, 77021 (District D)

















Update: 2100 Memorial 2100 Memorial, Houston, 77007 (District H)

21% Complete as of December, 2022

Total Number of Units: 196

Total Restricted Units: 100 (30% - 80% AMI)

Total Project Cost: \$61,799,200.00

HCD Funding: \$25,000,000.00

(CDBG-DR17, Tax Credits)

Developer: HHA/Columbia Residential





Update: 2100 Memorial 2100 Memorial, Houston, 77007 (District H)

















Update: 2100 Memorial 2100 Memorial, Houston, 77007 (District H)

















Update: 900 Winston 900 Winston, Houston, 77009 (District H)

100% Complete as of October, 2022

Total Number of Units: 114

Total Restricted Units: 102 (30% - 80% AMI)

Total Project Cost: \$31,465,057.00

HCD Funding: \$11,230,000.00

(CDBG-DR17)

Developer: Magellan Housing





Update: 900 Winston 900 Winston, Houston, 77009 (District H)

















Update: Temenos Place 1703 Gray Houston, 77003 (District D)

52% Complete as of December, 2022

Total Number of Units: 94

Total Restricted Units: 94 (30% - 80% AMI)

Total Project Cost: \$32,596,735.00

HCD Funding: \$12,500,000.00

(HOME, Bond, CDBG DR-17, 4% HTC)

Developer: Temenos CDC





Update: Temenos Place 1703 Gray Houston, 77003 (District D)

















Update: Sunrise Lofts3103 McKinney, Houston, 77003 (District I)

68% Complete as of December, 2022

Total Number of Units: 89

Total Restricted Units: 87 (30% - 80% AMI)

Total Project Cost: \$27,790,053.00

HCD Funding: \$1,560,000.00 (HOME)

Developer: Tejano Center for Community
Concerns





Update: Sunrise Lofts3103 McKinney, Houston, 77003 (District I)

















Update: The Citadel3345 Elgin, Houston, 77004 (District D)

59% Complete as of October, 2022

Total Number of Units: 74

Total Restricted Units: 67 (30% - 80% AMI)

Total Project Cost: \$25,089,743.00

HCD Funding: \$10,250,000.00 (CDBG DR-17)

Developer: Change Happens CDC





Update: The Citadel3345 Elgin, Houston, 77004 (District D)

















Update: NHH Savoy 6315 Savoy, Houston, 77036 (District J)

53% Complete as of December, 2022

Total Number of Units: 120

Total Restricted Units: 120 (30% - 80% AMI)

Total Project Cost: \$33,794,447.00

HCD Funding: \$13,200,000.00 (CDBG - DR17)

Developer: Houston Area CDC/New Hope Housing

Architect: Garcia Associates, Architects, LLC.





Update: NHH Savoy6315 Savoy, Houston, 77036 (District J)

















Update: Heritage Senior Residences 1102 Moy, Houston, 77007 (District C)

88% Complete as of December, 2022

Total Number of Units: 135

Total Restricted Units: 94 (30% - 80% AMI)

Total Project Cost: \$40,356,370.00

HCD Funding: \$14,350,000.00 (CDBG - DR17)

Developer: Ensemble Holdings, LLC.

Architect: Mucasey & Associates Architects





Update: Heritage Senior Residences 1102 Moy, Houston, 77007 (District C)

















Update: The Navigation Center 2903 Jensen Drive, Houston, 77026 (District B)

Public Facilities Rehabilitation

85% Complete as of December, 2022

Total Project Cost: \$3,500,000.00

HCD Funding: \$3,500,000.00 (ESG-CV)

Developer: The Coalition for the Homeless of Houston/Harris County

Architect: Curry Boudreaux Architects





Update: The Navigation Center 2903 Jensen Drive, Houston, 77026 (District B)















Update: Bethune Empowerment Center 2500 S. Victory, Houston, 77088 (District B)

Public Facilities Rehabilitation

85% Complete as of December, 2022

National Objective: LMA

Total Project Cost: \$4,131,000.00

HCD Funding: \$4,000,000.00 (CDBG)

Developer: Houston Business Development Inc.

Architect: Moody Nolan





Update: Bethune Empowerment Center 2500 S. Victory, Houston, 77088 (District B)



















For More Info on HCD's Projects...

https://www.flickr.com/photos/houstonhcdd

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