

Keith W. Bynam, Director April 18, 2023





#### **Agenda**

- I. Welcome/Introductions
- II. Planning and Grant Reporting
- III. Public Services
- IV. Public Facilities
- V. Multifamily
- VI. Director's Comments
- VII. Public Comments





# II. PLANNING and GRANT REPORTING

#### An Ordinance authorizing:

1. The submission of the Action Plan for Disaster Recovery – 2021 Winter Storm to the U.S. Department of Housing and Urban Development (HUD), which is an application for \$50,095,000.00 in Community Development Block Grant-Disaster Recovery 2021 (CDBG-DR21) funds for long-term recovery from the 2021 Winter Storm and to implement mitigation activities to reduce risks of future disaster events.





- 2. The execution of the Agreements between the City of Houston (City) and HUD for the disaster recovery grant by the Mayor, or the Mayor's designee; and
- 3. The execution of related forms and documents for the disaster recovery grant by the Mayor, or the Mayor's designee.





The goal of CDBG-DR21 funds is to help communities with disaster relief, long-term recovery, restoration of infrastructure and housing, economic revitalization, and mitigation in the "most impacted and distressed" (MID) areas affected by the 2021 Winter Storm.





Community Development Block Grant Disaster Recovery 2021			
Winter Storm Home Repair Program	\$	38,449,272	76.8%
Neighborhood Facilities Resilience Program	\$	6,734,000	13.4%
Administration (5% of total grant)	\$	2,504,750	5.0%
Winter Storm Homeowner Reimbursement Program	\$	1,656,978	3.3%
Renter Housing Counseling	\$	550,000	1.1%
Planning	\$	200,000	0.4%
TOTAL	\$	50,095,000	100.0%





HUD announced the original allocation of \$30.2 million in May of 2022. In January of 2023, HUD announced an additional allocation of \$19.7 million.

HCD solicited public input for this Action Plan through surveys, interviews, and presentations.

HCD also developed and distributed written information on these federal grant funds and sponsored three public hearings on August 9, 2022, March 28, 2023, and March 30, 2023.





As per federal regulations (87 Federal Register 31636 and 88 Federal Register 3198), residents had 30 days to comment on the proposed Action Plan for Disaster Recovery – 2021 Winter Storm before it is approved by City Council.

There was a 30-day review period extending from August 5, 2022 through September 4, 2022.





After receiving a notice of additional funds in January 2023, HCD revised and published the Draft Action Plan to include to the new allocation amount.

This second 30-day review period extended from March 28, 2023 through April 27, 2023.





#### III. PUBLIC SERVICES

An Ordinance authorizing a Subrecipient Agreement between the City of Houston and The Montrose Center (Montrose), for up to \$2,461,386.00 in Housing Opportunities for Persons with AIDS (HOPWA) funds to provide:

(1) Tenant-Based Rental Assistance (TBRA); (2) Short-Term Rent, Mortgage, and Utility Assistance (STRMU); (3) Permanent Housing Placement Services (PHPS); and (4) Supportive Services for 265 HOPWA eligible households living with HIV/AIDS.





Housing assistance will be provided as follows: (1) TBRA for 80 households, (2) STRMU for 185 households, and (3) PHPS for 32 households of persons living with HIV/AIDS.

Supportive Services include PHPS, case management, mental health counseling and substance abuse counseling.

The City is the HOPWA program administrator for multiple areas including Austin, Brazoria, Chambers, Fort Bend, Galveston, Harris, Liberty, Montgomery, and Waller counties.



HCD conducted a Notice of Funding Availability (NOFA) for HOPWA services in September 2022 with the option to renew in up to a one-year increment at the City's discretion. The Montrose Center was one of the selected agencies.

The Montrose Center has received funding through various Agreements with the City since 2007 and had no findings on the last compliance monitoring review.

This Agreement will begin July 1, 2023 and provide funding through June 30, 2024.



Category	Amount	Percent
Tenant-Based Rental	\$1,115,281.00	45.31%
Assistance		
Short-Term Rent, Mortgage,	\$947,668.00	38.50%
and Utility Assistance		
Supportive Services	\$259,624.00	10.55%
Administrative	\$115,434.00	4.69 %
Permanent Housing	\$23,379.00	0.95%
Placement Services		
Total	\$2,461,386.00	100.00%





An Ordinance authorizing a Subrecipient Agreement between the City of Houston and Brentwood Economic Community Development Corporation, dba Brentwood Community Foundation (BCF), for \$886,636.00 in Housing Opportunities for Persons with AIDS (HOPWA) funds,

For a community residence and program providing transitional housing; Short-Term Rent, Mortgage, and Utility Assistance (STRMU); and Supportive Services, for 318 HOPWA eligible households living with HIV/AIDS.





BCF operates an 18-unit transitional housing facility for men living with HIV/AIDS.

BCF will provide rental subsidies to approximately 168 unduplicated households who are at risk of becoming homeless.

BCF will also provide Supportive Services to approximately 132 HOPWA eligible households to include case management, mental health services, wellness counseling, and nutritional education services.





HCD conducted a Notice of Funding Availability (NOFA) for HOPWA services in September 2022 with the option to renew in up to a one-year increment at the City's discretion. BCF was one of the selected agencies.

BCF has received funding from the City since 1995 and had no findings on the last compliance monitoring.

This Agreement would begin July 1, 2023, and provide funding through June 30, 2024.





Category	Amount	Percent
Short-Term Rent, Mortgage, and Utility Assistance	\$492,867.00	55.59%
Operations	\$179,455.00	20.13%
Supportive Services	\$156,161.00	17.61%
Administrative	\$59,153.00	6.67%
Total	\$886,636.00	100.00%





An Ordinance authorizing a Subrecipient Agreement between the City of Houston (City) and A Caring Safe Place, Inc. (ACSP), providing up to \$1,049,048.20 in HOPWA funds,

To administer and operate a transitional housing facility and a permanent supportive housing facility along with case management and other supportive services to serve a total of forty-five (45) eligible households living with HIV/AIDS.





Services and housing assistance to the forty-five (45) eligible households will be provided as follows: (1) Community Residence Transitional Housing and Supportive Services to thirty (30) households; (2) Permanent Supportive Housing and Supportive Services to fifteen (15) households.

Supportive Services include case management, health, nutrition, and group therapy sessions to promote housing stability and improve access to care or related services.





HCD conducted a Notice of Funding Availability (NOFA) for HOPWA services in September 2022 with the option to renew in up to a one-year increment at the City's discretion. ACSP was one of the selected agencies.

ACSP has received funding through various agreements with the City since inception and had no findings on the last compliance monitoring.

This Agreement would begin June 1, 2023, and provide funding through May 31, 2024.





Category	Amount	Percent
Operations	\$545,828.03	52.03%
Supportive Services	\$430,459.14	41.03%
Administration	\$72,761.04	6.94%
Total	\$1,049,048.20	100.00%





#### III.d. Fundacion Latinoamericana de Accion Social (District J)

An Ordinance authorizing an Agreement between the City of Houston (City) and Fundacion Latinoamericana de Accion Social, Inc. (FLAS), providing up to \$1,074,182.53 in HOPWA funds,

To administer a program that will serve a total of 140 eligible households affected by HIV/AIDS consisting of 28 households receiving Tenant-Based Rental Assistance (TBRA) and 140 households provided with supportive services.





#### III.d. Fundacion Latinoamericana de Accion Social (District J)

FLAS's Licensed Behavioral Health Program Staff will provide clinical case management, mental health services, and outpatient substance use disorder services to 140 HOPWA-eligible households.

The TBRA program will provide rental assistance and housing stability case management services to the 28 HOPWA-eligible households to maintain permanent housing.





#### III.d. Fundacion Latinoamericana de Accion Social (District J)

HCD conducted a Notice of Funding Availability (NOFA) for HOPWA services in September 2022 with the option to renewal in up to a one-year increment at the City's discretion. FLAS was one of the agencies selected.

This will be the first HOPWA Agreement for FLAS through HCD.

The Agreement term will provide funding from June 1, 2023 – May 31, 2024.





#### III.d. Fundacion Latinoamericana de Accion Social (District J)

CATEGORY	AMOUNT	PERCENT
Tenant Based Rental Assistance	\$712,874.00	66.36%
Supportive Services	\$265,395.02	24.71%
Permanent Housing Placement Services	\$25,000.00	2.33%
Administrative	\$70,913.51	6.60%
Total	\$1,074,182.53	100.00%





#### III.e. Bread of Life (All Districts)

An Ordinance authorizing a Subrecipient Agreement between the City of Houston (City) and Bread of Life, Inc. (BOL), providing up to \$2,054,861.69 in HOPWA funds,

To provide (1) Tenant-Based Rental Assistance (TBRA); (2) Short-Term Rent, Mortgage, and Utility Assistance (STRMU); (3) Permanent Housing Placement Services (PHPS); and (4) Supportive Services for 112 low-income households in which one or more members are living with HIV/AIDS.





#### III.e. Bread of Life (All Districts)

Housing assistance will be provided in the form of TBRA, STRMU, and PHPS to eligible households to provide housing stability and prevent homelessness.

Supportive Services will include case management, behavioral health, healthcare services, and other services that will promote housing stability and improve access to care or related services.





#### III.e. Bread of Life (All Districts)

BOL was selected through an emergency procurement process to administer HOPWA services to currently served households upon notification, in March 2023, that a separate agency would discontinue services.

This Agreement will begin on June 1, 2023 and will provide funding through May 31, 2024.





# III.e. Bread of Life (AII Districts)

Category	Amount	Percent
Tenant-Based Rental Assistance	\$1,380,710.60	67.19%
Supportive Services	\$289,433.96	14.10%
Short-Term Rent, Mortgage, and Utility Assistance	\$230,235.26	11.20%
Administrative	\$142,481.87	6.93%
Permanent Housing Placement Services	\$12,000.00	0.58%
Total	\$2,054,861.69	100.00%





#### IV. PUBLIC FACILITIES

### IV. Harris Center for Mental Health and IDD (District I)

An Ordinance authorizing a Loan Agreement between the City of Houston and The Harris Center for Mental Health and IDD (HCMHI), providing \$4,545,012.00 in Home Investment Partnership Program (HOME) funds,

For the construction of 24 one-bedroom units and two one-bedroom ADA-accessible units to provide permanent supportive housing for homeless adults with mental illness, substance use disorder, and/or other chronic health conditions in Harris County.





#### IV. Harris Center for Mental Health and IDD (District I)

The property will provide life skills training, behavioral and primary health care, mental health services, exercise and nutrition programs and other supportive services.

HCMHI will also provide supportive services primarily through the Respite, Rehab, and Re-Entry mental health facility that is on site and receive referrals from temporary housing programs for persons with mental health needs.





# IV. Harris Center for Mental Health and IDD (District I)

Sources	Amount	Uses	Amount
City of Houston Request	\$4,545,012.00	Hard Cost	\$8,976,061.00
Health and Human Services Commission (HHSC)	\$3,892,690.00	Soft Cost	\$2,979,428.00
Community Health Choice	\$3,216,927.00	Acquisition Cost	\$414,450.00
Harris Center –	<b>\$077.240.00</b>	Developer Fee	\$150,000.00
contributions	\$877,310.00	Reserves	\$12,000.00
Total Source of Funds:	\$12,531,939.00	Total Project Cost:	\$12,531,939.00





#### V. Multifamily

### V.a. Resolution of No Objection for NHH Gray (District D)

A Resolution allowing construction of New Hope Housing Gray, (NHH Gray) at 2675 and 2604 Gray Street, applying for 4% Housing Tax Credits (HTCs) allocated by the Texas Department of Housing and Community Affairs (TDHCA), to be located within one mile of similar properties constructed within the last three years.

NHH Gray, in the Third Ward Complete Community, is a proposed 135-unit affordable housing development for seniors with supportive services.





### V.a. Resolution of No Objection for NHH Gray (District D)

To avoid unwanted concentrations of HTC properties, TDHCA requires that an applicant receive a resolution from the governing body of the municipality where the development is to be located if:

A similar type of property (for example a property for seniors) built in the last three years and located within one mile of the applicant property also received tax credits.





### V.a. Resolution of No Objection for NHH Gray (District D)

Since 1993, non-profit developer NHH has developed eight, single-room occupancy (SRO) developments with over 1000 units (including 800 Permanent Supportive Housing units), and three family developments with over 400 units.

NHH has a 30-year track record of excellence in delivering innovative and sustainable Housing and Services solutions, including strong property management and robust tenant services.





# DIRECTOR'S COMMENTS

#### **Director's Comments**

Intro/Overview Keith W. Bynam, Director

CDBG-DR17 Update and HCD Production Report Temika Jones, Assistant Director and CFO

HCD Project Highlights Keith W. Bynam, Director





# CDBG-DR 2017 Harvey Grant Update

# Item III.D HCD Financial Update (CDBG-DR 2017 Harvey Grant Update)

GLO Budget Update — as of March 14, 2023

	Original Budget	GLO Proposed Budget		Reduction
Admin	\$ 15,000,000.00	\$ 15,000,000.00	\$	-
Buyout	\$ 55,800,000	\$ 55,800,000	\$	-
Economic Development	\$ 30,264,834	\$ 21,803,775	\$	8,461,059
НоАР	\$ 82,184,209	\$ 69,188,511	\$	12,995,698
Homebuyers	\$ 33,688,328	\$ 18,016,785	\$	15,671,543
Multifamily	\$ 450,050,472	\$ 370,855,752	\$	79,194,720
Planning	\$ 23,100,000	\$ 22,217,000	\$	883,000
Public Services	\$ 60,000,000	\$ 17,851,394	\$	42,148,606
Single Family	\$ 60,000,000	\$ 60,000,000	\$	-
Small Rental	\$ 25,000,000	\$ 13,424,373	\$	11,575,627
Grand Total	\$ 835,087,843	\$ 664,157,590	\$	170,930,253

NOTE: Reduction in Multifamily would result in construction overruns not being covered for some projects.













# Item III.D HCD Financial Update (CDBG-DR 2017 Harvey Grant Update)

Benchmark Progress - as of April 12, 2023

	Revised Budget APA 11	REVISED June 30, 2023 Benchmark	F	Remaining to Meet 6/30 Revised Benchmark	% Benchmark Met	Approved	
Admin	\$ 15,000,000	\$ -	\$	-		\$	2,604,909
Buyout	\$ 55,800,000	\$ 41,850,000	\$	11,376,480	73%	\$	30,473,520
Economic Development	\$ 18,888,904	\$ 14,166,678	\$	995,102	93%	\$	13,171,576
HoAP	\$ 69,188,511	\$ 65,729,085	\$	20,089,388	69%	\$	45,639,698
Homebuyers	\$ 18,381,000	\$ 13,785,750	\$	(405,754)	103%	\$	14,191,504
Multifamily	\$ 400,855,752	\$ 300,641,814	\$	101,168,249	66%	\$	199,473,565
Planning	\$ 23,100,000	\$ 13,860,000	\$	11,555,025	17%	\$	2,304,975
Public Services	\$ 20,000,000	\$ 12,000,000	\$	(4,597,291)	138%	\$	16,597,291
Single Family	\$ 60,000,000	\$ 36,000,000	\$	(6,591,855)	118%	\$	42,591,855
Small Rental	\$ 12,943,423	\$ 9,707,567	\$	9,409,620	3%	\$	297,948
Grand Total	\$ 694,157,590	\$ 507,740,895	\$	154,593,864		\$	367,346,840

NOTE: Remaining to Meet 6/30 Revised Benchmark total sum does not include programs that have exceeded benchmark.















# Item III.D HCD Financial Update (CDBG-DR 2017 Harvey Grant Update) Proposed Benchmark Updates - as of March 14, 2023

Table B: Amendment 1 – Quarterly Benchmarks										
Program	Q2 2023	Q4 2023	Q2 2024	8/31/2024	Q4 2024	2/28/2025				
Public Services	60%	80%	95%	100%						
Single Family Development Program	60%	70%	70%		95%	100%				
Small Rental Program	15%	40%	75%		95%	100%				
Planning	17%	40%	95%	100%						
Economic Development Program	70%	80%	95%	100%						
Homebuyer Assistance Program	75%	90%	95%	100%						
Homeowner Assistance Program	72%	82%	95%	100%						
Buyout Program	56%	70%	85%		95%	100%				
Multifamily Rental Program	60%	70%	85%		95%	100%				











# Item III.D HCD Financial Update (CDBG-DR 2017 Harvey Grant Update)

Benchmark Progress (w/Budget Amendment and Benchmark Revisions)

	Proposed Revised Budget	Proposed Revised Benchmarks	Remaining to Meet 6/30 Revised Benchmarks		% Benchmark Met	Approved	
Admin	\$ 15,000,000	\$ -	\$	-		\$	2,604,909
Buyout	\$ 55,800,000	\$ 31,248,000	\$	774,480	98%	\$	30,473,520
Economic Development	\$ 21,803,775	\$ 15,262,643	\$	2,091,066	86%	\$	13,171,576
HoAP	\$ 69,188,511	\$ 51,891,383	\$	6,251,685	88%	\$	45,639,698
Homebuyers	\$ 18,016,785	\$ 12,972,085	\$	(1,219,419)	109%	\$	14,191,504
Multifamily	\$ 370,855,752	\$ 222,513,451	\$	23,039,886	90%	\$	199,473,565
Planning	\$ 22,217,000	\$ 3,776,890	\$	1,471,915	61%	\$	2,304,975
Public Services	\$ 17,851,394	\$ 10,710,836	\$	(5,886,454)	155%	\$	16,597,291
Single Family	\$ 60,000,000	\$ 36,000,000	\$	(6,591,855)	118%	\$	42,591,855
Small Rental	\$ 13,424,373	\$ 2,013,656	\$	1,715,708	15%	\$	297,948
Grand Total	\$ 664,157,590	\$ 386,388,945	\$	35,344,742		\$	367,346,840

NOTE: Remaining to Meet 6/30 Revised Benchmark total sum does not include programs that have exceeded benchmark.









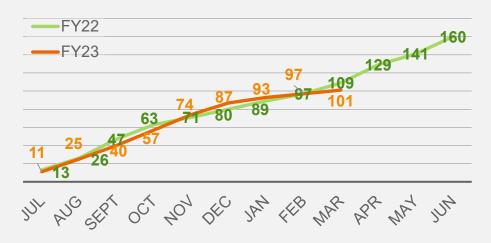




### HCD Production Report

#### **Homebuyer Assistance Program**

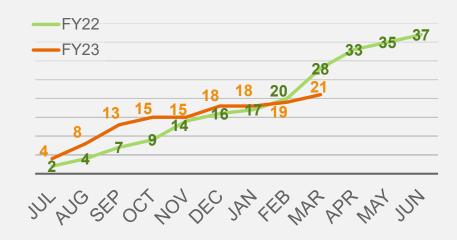
(Fiscal Year - cumulative totals)



Provides up to \$30,000 to help Houstonians purchase a home.

#### **Single Family Home Repair Program**

(Fiscal Year – cumulative totals)



The HRP repairs and reconstructs existing homes for homeowners.

#### **Other Programs**

(Fiscal Year)





- Current Projects
  Public Facilities (FY23)
- Projects completed
  Public Facilities (FY23)

### HCD Project Highlights

#### **Virtual Community Office Hours**



Walter J. Rasmus Park, Piney Point (District F)



Houston's Finest engaging with the community.













Walter J. Rasmus Park, Piney Point (District F)



The Easter Egg Hunt made for some very happy youngsters!













Walter J. Rasmus Park, Piney Point (District F)



The kids had a blast with at the sack races and tug of war.













Walter J. Rasmus Park, Piney Point (District F)



CM Thomas' Office and various COH Departments coordinated what turned out to be an amazing day!











#### **Large Tract – Commons at W. Tidwell**

1538 W. Tidwell, Acres Homes (District B)















### Large Tract – Commons at W. Tidwell

1538 W. Tidwell, Acres Homes (District B)















# Large Tract - Grand Park Haven Perry Street, OST/South Union (District D)















# **Large Tract - Grand Park Haven**Calhoun/Cosby St, OST/South Union (District D)















#### **Large Tract - Grand Park Haven**

**Liverpool/Cosby St, OST/South Union (District D)** 















#### **Spring 2023 Virtual Public Hearing** March 30, 2023



Kristin Robinson and Mary Itz of HCD's Planning and Grants Reporting team stand ready to facilitate the meeting.











# Spring 2023 Virtual Public Hearing March 30, 2023



Dr. Shanta Harrison and Brenda Cabaniss of HCD's Communications and Outreach team provided event support.











#### **Spring 2023 Public Hearing**

March 28, 2023



Acres Homes MSC hosted this year's event.











#### **Spring 2023 Public Hearing** March 28, 2023 – Acres Homes Community Center



HCD Staff came prepared to distribute program information and answer the public's questions.









## Spring 2023 Public Hearing March 28, 2023 – Acres Homes Community Center



HCD Staff distributed flyers on program information.











## Spring 2023 Public Hearing March 28, 2023 – Acres Homes Community Center



**HCD Community Engagement in action!** 













#### **Spring 2023 Public Hearing**

March 28, 2023 – Acres Homes Community Center



The event had a great turnout!













#### **OST Lofts Groundbreaking Ceremony**

5520 Old Spanish Trail – (District I) Multifamily Division - March 31, 2023















#### **OST Lofts Groundbreaking Ceremony**

5520 Old Spanish Trail – (District I) Multifamily Division - March 31, 2023











### SFHRP Key Exchange – Ridgeway Street March 23, 2023 (District D)















### SFHRP Key Exchange – Ridgeway Street March 23, 2023 (District D)















#### Update: 2100 Memorial 2100 Memorial, Houston, 77007 (District H)

37% Complete as of March, 2023 (Up from 30%)

**Total Number of Units: 196** 

Total Restricted Units: 100 (30% - 80% AMI)

**Total Project Cost: \$61,799,200.00** 

**HCD Funding: \$25,000,000.00** 

(CDBG-DR17, Tax Credits)

**Developer: HHA/Columbia Residential** 





#### Update: 2100 Memorial 2100 Memorial, Houston, 77007 (District H)



Progress as of March of 2023.













#### **Update: Temenos Place** 1703 Gray Houston, 77003 (District D)

63% Complete as of March, 2023 (Pending Update)

**Total Number of Units: 94** 

Total Restricted Units: 94 (30% - 80% AMI)

**Total Project Cost: \$32,596,735.00** 

**HCD Funding: \$12,500,000.00** 

(HOME, Bond, CDBG DR-17, 4% HTC)

**Developer: Temenos CDC** 





#### **Update: Temenos Place** 1703 Gray Houston, 77003 (District D)



Progress as of March of 2023.













### **Update: The Citadel**3345 Elgin, Houston, 77004 (District D)

89% Complete as of March, 2023 (Up from 84%)

**Total Number of Units: 74** 

Total Restricted Units: 67 (30% - 80% AMI)

**Total Project Cost: \$25,089,743.00** 

**HCD Funding: \$10,250,000.00 (CDBG DR-17)** 

**Developer: Change Happens CDC** 





### **Update: The Citadel**3345 Elgin, Houston, 77004 (District D)



Progress as of February of 2023.













95% Complete as of March, 2023 (Pending Update)

**Total Number of Units: 89** 

Total Restricted Units: 87 (30% - 80% AMI)

**Total Project Cost: \$27,790,053.00** 

**HCD Funding: \$1,560,000.00 (HOME)** 

Developer: Tejano Center for Community Concerns







Progress as of February of 2023.















Indoor Common Areas as of April of 2023.















Outdoor Common Areas as of April of 2023.













### **Update: NHH Savoy**6315 Savoy, Houston, 77036 (District J)

85% Complete as of March, 2023 (Pending Update)

**Total Number of Units: 120** 

Total Restricted Units: 120 (30% - 80% AMI)

**Total Project Cost: \$33,794,447.00** 

**HCD Funding: \$13,200,000.00 (CDBG - DR17)** 

**Developer: Houston Area CDC/New Hope Housing** 

**Architect: Garcia Associates, Architects, LLC.** 





### Update: NHH Savoy 6315 Savoy, Houston, 77036 (District J)



Progress as of February of 2023.











98% Complete as of March, 2023 (Pending Update)

**Total Number of Units: 135** 

**Total Restricted Units: 94 (30% - 80% AMI)** 

**Total Project Cost: \$40,356,370.00** 

**HCD Funding: \$14,350,000.00 (CDBG - DR17)** 

Developer: Ensemble Holdings, LLC.

**Architect: Mucasey & Associates Architects** 









Progress as of April of 2023,













Lobby/Lounge as of April of 2023.















Courtyard and kitchen of typical unit as of April of 2023.













#### **Update: Bethune Empowerment Center** 2500 S. Victory, Houston, 77088 (District B)

#### **Public Facilities Rehabilitation**

85% Complete as of March, 2023 (Pending Update)

**National Objective: LMA** 

**Total Project Cost: \$4,131,000.00** 

**HCD Funding: \$4,000,000.00 (CDBG)** 

**Developer: Houston Business Development Inc.** 

**Architect: Moody Nolan** 





## **Update: Bethune Empowerment Center** 2500 S. Victory, Houston, 77088 (District B)



Progress as of March of 2023.











# PUBLIC COMMENTS