

### Housing and Community Affairs Committee

Keith W. Bynam, Director December 19, 2023



CITY OF HOUSTON \* HOUSING AND COMMUNITY DEVELOPMENT DEPARTMENT



### Agenda

- Welcome/Introductions
- II. Compliance & Grant Administration
- **III.** Public Facilities
- IV. Public Services
- V. Single Family
- VI. Director's Comments
- VII. Public Comments





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### II. COMPLIANCE & GRANT ADMINISTRATION

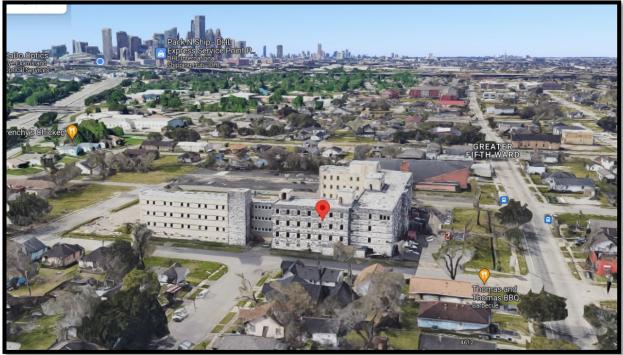
Kennisha London, Deputy Director

### II. Ninth Amendment – CDBG-DR2 Contract w/GLO (District B)

- An Ordinance approving a Ninth Amendment, extending Contract #13-181-000-7294 between the City of Houston and the Texas General Land Office (GLO) through September 30, 2024.
- This Amendment will allow for the completion and closeout of the St. Elizabeth Place Rehabilitation Project, an 85-unit Multifamily rental housing complex in the Lyons Avenue Corridor in Houston's Fifth Ward.



### II. Ninth Amendment – CDBG-DR2 Contract w/GLO (District B)



#### St. Elizabeth Place (Under Construction)



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#### II. Ninth Amendment – CDBG-DR2 Contract w/GLO (District B)



#### Rendering of St. Elizabeth Place (Completed)



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### **III. PUBLIC FACILITIES**

Sheronda Ladell, Division Manager

An Ordinance authorizing a forgivable Loan Agreement between the City of Houston (City) and Houston Business Development Inc. (HBDi),

Providing \$1,780,000.00 in Economic Development Initiative – Community Project Funds for the Bethune Empowerment Center Phase 2A at 2500 Victory Dr. in the Acres Homes Complete Community.

Funding will be used to renovate the facility to provide workforce development, job training, education, and a childcare and learning center.



Exterior renovations: new roof work, and roof abatement, exterior doors, frames, hardware, and window installation in the classroom area.

Interior renovations: new information-technology, audio-visual and security systems, installation of a new plumbing system and spray insulation in the classroom ceiling area.

The BEC will provide workforce development, job training and education, as well as a childcare and learning center for the community.





Upon completion, HBDi will operate and manage the Bethune Empowerment Center (Phase 2A) to effectuate the goals of the community resource center and provide economic opportunities.

HBDi is a certified Community Development Financial Institution that has provided small businesses with affordable loans, technical assistance, and counseling services in Houston for over 30 years.



Previously, pursuant to Ordinance No. 2023-715 executed on August 30, 2023:

The City and HBDi entered into a First Amendment to a Renovation, Management and Operations Agreement (ROMA), approving \$1,871,266.00 in General Funds and \$1,500,000.00 in CDBG Funds.

Subsequently, on October 18, 2023, by Ordinance 2023-0877 the City approved an increase of \$2,156,058.00 in General Funds. Total funding for Phase 2 renovations and two years of operating funds is \$4,027,324.00.



Congressionally directed CPF grant funds are earmarked for the community redevelopment FY22 Grant Application, and approved for the Bethune Empowerment Center improvements.

| Sources                  | Amount         | Uses       | Amount          |
|--------------------------|----------------|------------|-----------------|
| COH - CDBG (Previously   |                |            |                 |
| Granted – Ordinance No.  |                |            |                 |
| 2023-0715)               | \$1,500,000.00 | Soft Costs | \$687,500.00    |
| COH - General Funds      |                |            |                 |
| (Previously Granted –    |                |            |                 |
| Ordinance No. 2023-0715) | \$1,871,266.00 | Hard Costs | \$6,254,516.00  |
| COH - General Funds      |                |            |                 |
| (Previously Granted –    |                | Operating  |                 |
| Ordinance No. 2023-0877  | \$2,156,058.00 | Costs      | \$1,489,058.00  |
| Sponsor Contribution     | \$1,123,750.00 |            |                 |
| EDI - Community Project  |                |            |                 |
| Funding (CPF)            | \$1,780,000.00 |            |                 |
| Total                    | \$8,431,074.00 | Total      | \$ 8,431,074.00 |









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### **IV. PUBLIC SERVICES**

Melody Barr, Assistant Director

An Ordinance authorizing execution of a new Agreement between the City and SER Jobs,

Providing \$433,776.58 of U.S. Department of Housing and Urban Development Community Project Funds (HUD-CPF) and \$68,310.00 in American Rescue Plan Act Coronavirus State and Local Fiscal Recovery Funds (ARPA-SLFRF)

For the Houston Financial Empowerment Centers (HFEC).





The first Houston Financial Empowerment Center (HFEC) launched in the Acres Home Multi-Service Center (MSC) in January 2020 as a free, ondemand, financial counseling service for residents regardless of income or resident status.

HFEC's provide safe and affordable banking services allowing clients to securely deposit earnings and pay bills more efficiently.

Counseling on credit, savings, debt, and banking products is also provided.



HFEC's will be located at four physical locations in the Greater Houston area:

- 1) Magnolia Park-Manchester,
- 2) Acres Homes,
- 3) Sunnyside, and
- 4) Kashmere Gardens.





HCD, in coordination with the Mayor's Office of Complete Communities, submitted an application to HUD to receive an award of HUD-CPF funds with SER Jobs being designated as the contractor in the approved application.

HUD-CPF Funding is allocated by the U.S. Congress as congressionally directed spending.

The Agreement will provide funding for a 24-month term beginning at countersignature.





| Category               | HUD-CPF<br>Amount | ARPA-<br>SLFRF<br>Amount | Total        | Percent |
|------------------------|-------------------|--------------------------|--------------|---------|
| Program<br>Personnel   | \$355,256.00      | \$0.00                   | \$355,256.00 | 70.76%  |
| Other Program<br>Costs | \$42,760.00       | \$68,310.00              | \$111,070.00 | 22.12%  |
| Administration         | \$35,760.58       | \$0.00                   | \$35,760.58  | 7.12%   |
| Total                  | \$433,776.58      | \$68,310.00              | \$502,086.58 | 100%    |





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An Ordinance authorizing a Third Amendment to the Agreement between the City of Houston (City) and the Coalition for the Homeless of Houston/Harris County (Coalition),

For up to \$554,540.00 of Homeless Housing and Services Program (HHSP) and \$57,694.00 of Ending Homelessness Fund (EHF) funding

Supporting Operations at the Housing Navigation Center located at 2903 Jensen Drive, Houston, Texas 77026.



- The City partnered with the Coalition to operate the Housing Navigation Center.
- This facility temporarily houses individuals living on the streets, (including those from encampments selected for decommissioning),
- The Housing Navigation Center facilitates the placement of homeless individuals into permanent housing.



The Coalition, through a subrecipient, manages the operations, administration and reporting for the Housing Navigation Center.

The facility provides "bridge" beds for 350 clients annually to stay during the housing process.

"Bridging" refers to the time from housing assessment to placement into permanent housing.





The additional HHSP and EHF funding will support eligible shelter operations, including but not limited to: food, supplies and security services.

Regulations pertaining to the use of previously approved Community Development Block Grant – CARES Act (CDBG-CV) funds for operations do not allow for the purchase of food.

HHSP and EHF funding will assist in providing three meals a day to clients residing at the facility.





- All clients must be referred and transported by homeless agencies and/or first responders to enter and utilize the center's services.
- The Coalition has received funding through the City for various grants since 2005.
- The current Agreement term, (expiring on August 31, 2024), will be extended to January 31, 2025.





| CATEGORY       | HHSP         | EHF         | TOTAL        | %      |
|----------------|--------------|-------------|--------------|--------|
| Program        | \$554,540.00 | \$57,694.00 | \$612,234.00 | 100.00 |
| Administration | \$0.00       | \$0.00      | \$0.00       | 0.00   |
| Total          | \$554,540.00 | \$57,694.00 | \$612,234.00 | 100.00 |

There were no findings during the last annual compliance monitoring and the agency has expended approximately 50% of allocated funds through October 2023.



An Ordinance authorizing a Fifth Amendment to the Contract between the City and the Coalition for the Homeless of Houston/Harris County (the Coalition),

Providing \$85,000.00 of Emergency Solutions Grants (ESG) funds and \$66,005.00 in Housing Opportunities for Persons with AIDS (HOPWA) funds,

For the operation and maintenance of the Homeless Management Information System (HMIS), used to track services received by homeless individuals.





The HMIS records and stores individual client data, including the types of services needed by Houston's homeless community.

All agencies receiving federal funds for homeless services are required to participate in the HMIS.

Congress is interested in fiscal responsibility, as well as who the homeless are as a group and the outcome from assistance programs.





- The City is funding the Coalition, as the Lead Agency of the local Continuum of Care, to comply with data collection and reporting requirements.
- Participation in the HMIS improves coordination, reduces duplication of services, minimizes errors in data reporting, enhances beneficiary access to other community assistance programs.
- HMIS also enables HCD to track those receiving ESG and HOPWA assistance.



As of October 2023, the Coalition has operated and maintained the HMIS for the City and local Continuum of Care utilizing 100% of funding.

No Notice of Funding Availability (NOFA) was performed as the agency is a sole-source provider being the designated Lead Agency.

There were no findings on the most recent annual compliance monitoring.





| Category       | ESG         | HOPWA       | Total        | Percent |
|----------------|-------------|-------------|--------------|---------|
| Program        | \$85,000.00 | \$61,479.72 | \$146,479.72 | 97.00%  |
| Administrative | \$0.00      | \$4,525.28  | \$4,525.28   | 3.00%   |
| Total          | \$85,000.00 | \$66,005.00 | \$151,005.00 | 100.00% |

The initial contract period began May 1, 2019, and was extended through April 30, 2024.

This Fifth Amendment provides funding through April 30, 2024.

The Coalition began receiving funding for HMIS operations through the City in 2012.



An Ordinance authorizing a new Contract for Services between the City of Houston and the Coalition for the Homeless of Houston/Harris County (Coalition),

- Providing up to \$130,000.00 in Community Development Block Grant (CDBG) funds
- To support strategic homeless planning services.





As the Lead Agency for The Way Home, the Coalition is a sole-source provider for data collection and analysis on homeless response system trends.

Data analysis guides the development, advocacy, and coordination of community strategies to prevent and effectively end homelessness...





The Coalition collaborates with homeless service providers, community stakeholders, affordable housing providers, medical care facilities, formerly homeless, non-profits and others.

This ongoing partnership allows for greater alignment in the planning and decision-making necessary for providing critical homeless services and responding to emerging issues in the homeless response system.



The Coalition will provide systemic solutions for homelessness through landlord engagement, stakeholder recruitment, encampment response strategies, needs assessments, gap analyses, and systems operations support.

The Coalition will serve as liaison at the city, county, state, and federal levels, will support homeless services providers, establish standards, coordinate affordable housing options and supportive services, and will advocate on behalf of the homeless and at-risk populations.





# IV.d. Strategic Homeless Planning Services (All Districts)

| CATEGORY         | AMOUNT       | PERCENT |
|------------------|--------------|---------|
| Program Services | \$117,000.00 | 90.00%  |
| Administration   | \$13,000.00  | 10.00%  |
| Total            | \$130,000.00 | 100.00% |

No Notice of Funding Availability (NOFA) was performed as the agency is a sole-source provider, as a designated Lead Agency.

The Coalition has received funding through the city for various grants since 2005. This new Agreement provides funding from February 1, 2024 to January 31, 2025.

There were no findings in the most recent annual compliance monitoring.





### **V. SINGLE FAMILY**

Cedrick LaSane, Assistant Director

An Ordinance authorizing a Memorandum of Understanding (MOU) between the City of Houston (City) and the Midtown Redevelopment Authority (MRA) (TIRZ 2).

Appropriating \$2,300,000.00 of Uptown TIRZ Series 2021 Affordable Homes Fund (2430)

For \$50,000.00 in down payment assistance per eligible household through HCD's Affordable Home Development Program (AHDP).





The Midtown Redevelopment Authority will ensure construction of new single-family homes on scattered lots throughout Third Ward and Greater South Union neighborhoods.

Homebuyers earning up to 120% AMI may be eligible for \$50,000.00 of down payment assistance, making these homes affordable for up to 46 eligible families.



Vertical and Horizontal construction of these homes will be overseen by the "Midtown Redevelopment Authority Center for Civic and Public Policy Improvement (MRA/CCPPI) -Southeast Houston Affordable Housing Initiative."

The down payment assistance portion of this project will be administered by HCD's AHDP.





This project is aligned with the City's efforts to invest in creating affordable housing opportunities for low-to-moderate homebuyers in desirable neighborhoods throughout the city.





# V.b. Infrastructure Funding for Wayside Village (District B)

An Ordinance authorizing an Agreement between the City of Houston (City) and Benchmark Acquisitions, LLC

Providing a non-amortizing, forgivable loan of \$2,000,000.00 in Uptown TIRZ Series 2021 Affordable Homes Funds,

To finance the acquisition and infrastructure costs for a single-family development to be located at Wayside Village (8003 Vanilla Orchid Drive Houston, Texas 77016).



# V.b. Infrastructure Funding for Wayside Village (District B)

- This project will be administered by the City's Affordable Home Development Program (AHDP).
- The aim of this project is to increase affordable single-family homeownership opportunities for households earning up to 120% of the Area Median Income (AMI).





DIRECTOR'S COMMENTS

Keith W. Bynam, Director

#### **Director's Comments**

Intro/Overview Keith W. Bynam, Director

CDBG-DR17 Update and HCD Production Report Temika Jones, Assistant Director and CFO

HCD Project Highlights Keith W. Bynam, Director

Houston Community Land Trust Presentation Dr. Ashley Paige Allen, Executive Director

Houston Land Bank Presentation Christa Stoneham, CEO/President



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### CDBG-DR 2017 Harvey Grant Update

Temika Jones, Assistant Director and CFO

#### CDBG-DR 2017 Harvey Grant Update Benchmark Progress (As of December 18, 2023)

|                      | Revised Budget       | D  | REVISED<br>ecember 31, 2023<br>Benchmark | Remaining to<br>Meet 12/31<br>Revised Benchmark | % Benchmark Met | Approved             |
|----------------------|----------------------|----|--|---|-----------------|----------------------|
| Admin                | \$<br>15,000,000.00  | \$ | -  | \$<br>-   | 0%              | \$<br>2,750,838.64   |
| Buyout               | \$<br>55,800,000.00  | \$ | 36,270,000.00                            | \$<br>6,738,315.57                              | 81%             | \$<br>29,531,684.43  |
| Economic Development | \$<br>21,803,775.00  | \$ | 15,262,642.50                            | \$<br>(2,687,156.40)                            | 118%            | \$<br>17,949,798.90  |
| НоАР                 | \$<br>69,188,511.00  | \$ | 49,815,727.92                            | \$<br>(4,433,178.26)                            | 109%            | \$<br>54,248,906.18  |
| Homebuyers           | \$<br>18,016,785.00  | \$ | 15,314,267.25                            | \$<br>(81,952.53)                               | 101%            | \$<br>15,396,219.78  |
| Multifamily          | \$<br>370,855,752.00 | \$ | 241,056,238.80                           | \$<br>(20,175,460.92)                           | 108%            | \$<br>261,231,699.72 |
| Planning             | \$<br>22,217,000.00  | \$ | 8,886,800.00                             | \$<br>(2,932,025.15)                            | 133%            | \$<br>11,818,825.15  |
| Public Services      | \$<br>17,851,394.00  | \$ | 14,281,115.20                            | \$<br>(2,804,532.02)                            | 120%            | \$<br>17,085,647.22  |
| Single Family        | \$<br>60,000,000.00  | \$ | 42,000,000.00                            | \$<br>(735,791.99)                              | 102%            | \$<br>42,735,791.99  |
| Small Rental         | \$<br>13,424,373.00  | \$ | 4,027,311.90                             | \$<br>(771,263.60)                              | 119%            | \$<br>4,798,575.50   |
| Grand Total          | \$<br>664,157,590.00 | \$ | 426,914,103.57                           | \$<br>6,738,315.57                              |                 | \$<br>457,547,987.51 |

NOTES:

1 - Remaining to Meet 12/31 Revised Benchmark total sum does not include programs that have exceeded benchmark.

2 – Buyout program benchmarks suspended by GLO due to ongoing URA efforts.





### HCD Production Report

Temika Jones, Assistant Director and CFO

#### Other Projects (2024 Fiscal Year)



Current Projects Multifamily (FY24)



Current Projects Public Facilities (FY24)

### HCLT / HLB

#### Data as of 12/15/23

| HCLT/HCP                          |                 | HLB   |              |  |  |
|-----------------------------------|-----------------|---|--------------|--|--|
| Pipeline of active files that hav | e not Closed    | Pipeline of active files that have not Closed |              |  |  |
| Pending Lenders w/Property        | 1               |   |              |  |  |
| Pending Lenders                   | 9               | Preconstruction                               | 37           |  |  |
| without/Property                  | 9               | Construction                                  | 11           |  |  |
| Wire Request Complete             | 5               | Completed & pending sale                      | 12           |  |  |
| Wire Request Delayed              | 1               | Total Pipeline                                | 60           |  |  |
| Close File                        | 5               | Closed Files (completed & sold)               |              |  |  |
| Total Pipeline                    | 21              | Closed 2019                                   | 59           |  |  |
|                                   | Closed Files    | Closed 2020                                   | 19           |  |  |
| Closed 2021                       | 31              | Closed 2021                                   | 45           |  |  |
| Closed 2022                       | 60              |   |              |  |  |
|                                   | 71              | Closed 2022                                   | 61           |  |  |
| Closed 2023                       |                 | Closed 2023                                   | 34           |  |  |
| Total Closed                      | 162             | Total Closed                                  | 218          |  |  |
| Total Awarded                     | \$23,874,092.54 | Total Sales Price                             |              |  |  |
|                                   |                 | Total Sales Price                             | \$42,856,641 |  |  |





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### HCD Project Highlights

Keith W. Bynam, Director

### **Virtual Community Office Hours**













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#### Groundbreaking: The Respite Rehabilitation and Re-Entry Center (District I)







#### Groundbreaking: The Respite Rehabilitation and Re-Entry Center (District I)

6160 South Loop East - Apartments







#### Groundbreaking: The Respite Rehabilitation and Re-Entry Center (District I)

6160 South Loop East - Apartments







#### NHDP 5613 Nielan at Hanna 77028 Settegast – (District B)







#### NHDP 5613 Nielan at Hanna 77028 Settegast – (District B)







#### NHDP 5600 Nielan at Hanna 77028 Settegast – (District B)







#### NHDP 5600 Nielan at Hanna 77028 Settegast – (District B)







#### Project Progress: Southern Palms 5300 Martin Luther King, Jr. 77021 (District D)







#### Project Progress: Southern Palms 5300 Martin Luther King, Jr. 77021 (District D)







### Project Progress: Settegast on Tommye 5404 & 5418 Tommye, 77028 (District B)





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#### Project Progress: Sandrock Station 12100 MLK Blvd, 77048 (District D)





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#### Project Progress: Park Vista at El Tesoro 6498 Selinsky, 77098 (District D)







#### Project Progress: Park Vista at El Tesoro 6498 Selinsky, 77098 (District D)





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#### Project Progress: OST Lofts 5520 Old Spanish Trail 77023 - (District I)





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#### Project Progress: OST Lofts 5520 Old Spanish Trail 77023 - (District I)





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#### Completed Project: NHH at Reed Road 2605 Reed Rd. 77051 (District D)







### Completed Project: NHH at Reed Road 2605 Reed Rd. 77051 (District D)







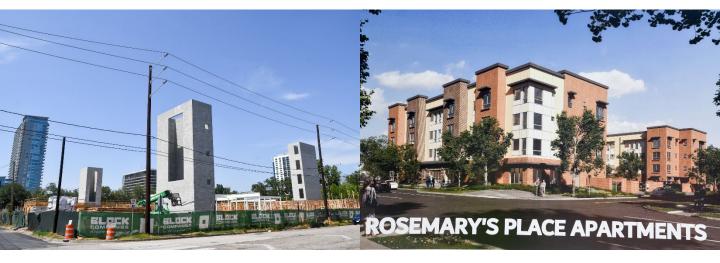
# Update: Rosemary's Place 3300 Caroline, Houston, 77004 (District D)

**Completion Percentage: 30%** Total Number of Units: 149 Total Restricted Units: 149 (30% - 80% AMI) Total Project Cost: \$42,804,048.00 HCD Funding: \$18,656,631.00 (CDBG-DR17) **Developer: Magnificat Houses, Inc.** Architect: GSMArchitects Completed: April, 2024



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## Project Progress: Rosemary's Place Apartments 3300 Caroline - (District D)





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Update: Lockwood/Buffalo Bayou 735 N. Drennan (District H)

**Completion Percentage: 52%** Total Number of Units: 80 Total Restricted Units: 72 (30% - 80% AMI) Total Project Cost: \$29,424,328.00 HCD Funding: \$9,950,000.00 (CDBG-DR17) **Developer: Buffalo Bayou Partnership & Brinshore Development** Architect: Humphreys & Partners Architects, LP **Completed: June 2024** 





## Project Progress: Lockwood/Buffalo Bayou 735 N. Drennan (District H)





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Update: Richmond Village Sr. Apartments 5615 Richmond Ave., Houston, 77057 (District J)

**Completion Percentage: 65%** Total Number of Units: 125 Total Restricted Units: 100 (30% - 80% AMI) Total Project Cost: \$35,854,830.00 HCD Funding: \$15,500,000.00 (CDBG-DR17) **Developer: Brownstone** Architect: Brownstone Architects & Planners, Inc. Completed: June, 2024





## Project Progress: Richmond Village Sr. Apartments 5615 Richmond Ave., 77057 (District J)





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Update: Gala at MacGregor New Construction 102-120 Carson St., Houston, 77004 (District D)

**Completion Percentage: 99%** Total Number of Units: 85 Total Restricted Units: 75 (30% - 80% AMI) Total Project Cost: \$31,152,603.00 HCD Funding: \$9,900,000.00 (CDBG-DR17) **Developer: Gardner Capital** Architect: Humphreys & Partners Architects, LP **Completed: October 2023** 





# Update: Gala at MacGregor New Construction 102-120 Carson St., Houston, 77004 (District D)







# Update: NHH Savoy 6315 Savoy, Houston, 77036 (District J)

**Completion Percentage: 100%** Total Number of Units: 120 Total Restricted Units: 120 (30% - 80% AMI) Total Project Cost: \$33,794,447.00 HCD Funding: \$13,200,000.00 (CDBG - DR17) **Developer: Houston Area CDC/New Hope Housing** Architect: Garcia Associates, Architects, LLC. Ribbon Cutting: October 12, 2023





# Update: NHH Savoy 6315 Savoy, Houston, 77036 (District J)





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# Update: NHH Savoy 6315 Savoy, Houston, 77036 (District J)





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# Update: Caroline Lofts 2403 Caroline, Houston, 77004 (District D)

**Completion Percentage: 100%** Total Number of Units: 119 Total Restricted Units: 80 (30% - 80% AMI) Total Project Cost: \$39,864,269.00 HCD Funding: \$19,619,640.00 (CDBG - DR17) **Developer: Mark-Dana Corporation Architect: Mucasey & Associates Construction Completed: November 2023** 





## Update: Caroline Lofts 2403 Caroline, Houston, 77004 (District D)





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**Update: Temenos Place** 1703 Gray Houston, 77003 (District D) **Completion Percentage: 97% Total Number of Units: 95** Total Restricted Units: 95 (30% - 80% AMI) Total Project Cost: \$32,596,735.00 Funding: \$12,500,000.00 (HOME, Bond, DR-17, HTC) **Developer: Temenos CDC** Architect: Forge Craft Architect + Design Estimated Completion: December 2023





#### Update: Temenos Place 1703 Gray Houston, 77003 (District D)





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#### Update: Temenos Place 1703 Gray Houston, 77003 (District D)





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# Update: 2100 Memorial 2100 Memorial, Houston, 77007 (District H)

**Completion Percentage: 75%** Total Number of Units: 196 Total Restricted Units: 100 (30% - 80% AMI) Total Project Cost: \$61,799,200.00 HCD Funding: \$25,000,000.00 (CDBG-DR17, HTC) **Developer: HHA/Columbia Residential** Architect: JHP Architecture/Urban Design Estimated Completion: April 2024



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## Update: 2100 Memorial 2100 Memorial, Houston, 77007 (District H)







**Completion Percentage: 76% Total Number of Units: 325** Total Restricted Units: 166 (30% - 60% AMI) Total Project Cost: \$88,570,081.00 HCD Funding: \$48,594,968.00 (CDBG-DR17, HTC) **Developer: TXZNH, LLC** Architect: Forge Craft **Estimated Completion Date: March, 2024** 









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Update: Houston Area Women's Center 3077 El Camino, Houston, TX 77054 (District D)

**Completion Percentage: 30% Total Number of Units: 135** Total Restricted Units: 135 (30% - 80% AMI) Total Project Cost: \$33,315,616.00 HCD Funding: \$15,850,000.00 (HOME-ARP) **Developer: New Hope Housing & HAWC** Architect: GSMArchitects Estimated Completion Date: November, 2024





# Update: Houston Area Women's Center 3077 El Camino, Houston, TX 77054 (District D)





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PUBLIC COMMENTS