City of Houston & Harris County
Joint Processing Center

Presented to Public Safety & Homeland Security Committee

August 25, 2015

Mr. Andy Icken, Chief Development Officer, Mayor’s Office
Mr. Joseph Fenninger, CFO & Deputy Director, HPD
The City has determined that the current City jails located at Riesner and Mykawa are increasingly costly and will require replacement.

The Riesner jail was built in the 1950’s at the same time the original 61 Riesner HPD headquarters was constructed.

Annual operating costs for City jails currently exceed $31 million.

In 2007, the City and County planned a joint city/county processing center/jail at a projected cost in excess of $200 million; County voters turned down the bond proposal.
In 2013, the City and County revived discussions for a redesigned “processing center” – with a focus on booking, arraignment and potential diversion.

Total capital costs are $100 million, approximately half the cost of the 2007 proposal; County voters approved the bond proposal.
The City and County will share in the $100 million design, development and capital costs on a 30/70 ratio

City’s share of capital costs are:

- Design Phase $2,658,988
- Construction $27,341,012
Total $30,000,000

The City will participate in any savings or overages on the same sharing ratio (30/70); Contingencies are built into the contract

Funds are included in the Council-approved CIP Plan

Projected annual operating cost savings will exceed $4 million

Contract presented to Council will be a fee for services provided plus use of the space for specific city use.
# Joint Processing Center
## Projected Annual Operating Costs & City Savings

<table>
<thead>
<tr>
<th>Description</th>
<th>2015 Budget</th>
<th>2016 Budget</th>
<th>2017 Forecast</th>
<th>2018 Forecast</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Civilian</td>
<td>15,149,146</td>
<td>15,066,710</td>
<td>15,320,648</td>
<td>15,579,664</td>
</tr>
<tr>
<td>Total Classified Personnel</td>
<td>12,923,215</td>
<td>13,092,615</td>
<td>13,179,786</td>
<td>13,694,756</td>
</tr>
<tr>
<td>500 - Personnel Services</td>
<td>28,072,361</td>
<td>28,159,325</td>
<td>28,500,434</td>
<td>29,274,420</td>
</tr>
<tr>
<td>510 - Supplies</td>
<td>219,485</td>
<td>221,680</td>
<td>223,897</td>
<td>226,136</td>
</tr>
<tr>
<td>520 - Other Services and Charges</td>
<td>666,294</td>
<td>672,957</td>
<td>679,686</td>
<td>686,483</td>
</tr>
<tr>
<td>Total HPD Budgets</td>
<td>28,958,140</td>
<td>29,053,962</td>
<td>29,404,017</td>
<td>30,187,039</td>
</tr>
<tr>
<td>COH - Health &amp; Human Svcs (Medical Care)</td>
<td>2,400,000</td>
<td>2,472,000</td>
<td>2,546,160</td>
<td>2,622,545</td>
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<tr>
<td>Total COH Jail Costs</td>
<td>31,358,140</td>
<td>31,525,962</td>
<td>31,950,177</td>
<td>32,809,584</td>
</tr>
</tbody>
</table>

### Projected COH Annual Jail Operating Costs

<table>
<thead>
<tr>
<th>Description</th>
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<th>2018 Forecast</th>
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</thead>
<tbody>
<tr>
<td>Start-up Costs (Staff Training &amp; Certifications)</td>
<td>1,000,000</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Annual Operating Costs (19,500 prisoners)</td>
<td>14,498,652</td>
<td>14,933,611</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total Projected Costs</td>
<td>15,498,652</td>
<td>14,933,611</td>
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</tbody>
</table>

### Cost Savings to COH

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<tr>
<th>Description</th>
<th>2015 Budget</th>
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<th>2017 Budget</th>
<th>2018 Budget</th>
</tr>
</thead>
<tbody>
<tr>
<td>Reduction of COH Jail Operating Costs</td>
<td>16,451,525</td>
<td>17,875,972</td>
<td></td>
<td></td>
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<tr>
<td>Less: Fixed Cost of 100 Redeployed Classifieds</td>
<td>(13,179,786)</td>
<td>(13,694,756)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Net COH Cash Flow Reduction</td>
<td>3,271,739</td>
<td>4,181,216</td>
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</tbody>
</table>
JPC – WEST ELEVATION
NORTH SAN JACINTO
**JPC Architectural Space Program**

The Joint Processing Center is programmed at 238,000 gross square feet and will consist of a basement level (with tunnel connection) and three full floors.

The JPC Architectural Space Program includes all the functional areas needed to support Inmate Processing, as well as an Intake Clinic and Short-term Assessment beds. The JPC spaces include:

- Large Law Enforcement sally port with a capacity of 52 vehicles
- HPD work areas, interview rooms, administrative area, etc.
- DUI processing areas
- Officer work areas for all agencies (DIMS terminals, prisoner seating and holding, etc.)
- Evidence lockers, Line-up Rooms
- Front-Door Diversion Workspace
- Enhanced Health Screening, Receiving, Property processing and storage
- AFIS, Pre-trial Interview areas, Intake Clinic, Multi-purpose Interview Rooms
- One Municipal Courtroom and two County Probable Cause / JP Courtrooms
- Booking, Prints, Classification, Dress-out and Pre-Release Staging Areas
JPC Architectural Space Program Cont.

- Short-term Assessment Center and Workforce Housing
- Releasing & Traveler Processing area
- Re-Entry Program Area
- Lobby, Bonding, Central Records, Administration, etc.
- Staff Support

The Joint Processing Center (JPC) has a total design capacity of 1,558 detainees. The JPC is designed to accommodate the combined City of Houston (HPD) and Harris County detainee processing volume. The new facility is designed to allow the Sheriff’s Office to scale up operations as the city and county population continues to grow.
BASEMENT

- Dedicated employee entrance
- Staff lockers
- Training Classroom
- Maintenance Workshop
- Central Storage
- Laundry
- Court holdover cells
- Tunnel Control Center
FIRST FLOOR

- Sallyport (52 vehicles)
- Sallyport Control Center
- HPD
  - DWI Processing
  - Evidence rooms
- HPD Administrative Area
- Intake Open Waiting
  - Holding cells
  - Cash kiosks
  - DNA collection
- AFIS
  - Health Screening stations
  - Diversion/Bonding Workstations
- Valuable and Bulk Property Storage
- Public Lobby
- Property Storage; Property Return (public)
- Inmate Records
- County/City Bonding
- Releasing, Dress-Out
- Re-entry program
Public Lobby
Public View of Bonding Windows
Sallyport entry
DWI - Prisoner Seating Area
INTAKE AREA
SECOND FLOOR

- Public Lobby
- HCSO Administrative Area
- Central Control Center
- Two (2) Line-up Rooms
- Video Visitation Kiosks
- Receiving Area Open Waiting; Pre-trial Services
- Court Rooms
  - County Probable Cause/JP (2)
  - Municipal
- AFIS
- Secure Holding cells
- Intake Clinic
- Pre-release Staging
- Booking and Classification - Area Open Waiting
- Dress-In; Clothing Storage
- ICE
Receiving Area
Booking Area
Clinic - Officer’s View
Municipal Court
View from Seating Area
THIRD FLOOR

- Housing: Eight (8) Direct Supervision Cellblocks, 552 beds
- Floor Control Center
- Video Visitation
- Attorney Booths
- Recreation
- Chaplain and Re-entry
- Classification
- Commissary Storage
- Miscellaneous Support Functions
Housing Area
Joint Processing Center
Next Steps

- **September 2015** - Obtain City Council approval of Interlocal Agreement for construction and operating costs.
- **September 2015** - First transfer of funds to Harris County - $7,723,836
- **October 2015** - Groundbreaking ceremony
- **October 2017** - Approximate date for transfer of prisoners
- **November 2017** - Approximate date of closure of HPD Jails
Questions