

HOUSTON WATER BILL IMPROVEMENT PLAN

HOUSTON PUBLIC WORKS
Randy Macchi, Chief Operating Officer



WATER BILL PROCESS REVIEW

The Administration and HPW spent more than 90 days analyzing the water billing process:

- Identified issues through internal reviews, data analysis, customer complaints, ordinance gaps, technology needs and council member feedback.
- Developed a plan to address these issues prioritizing:
 - Correcting billing consistency and accuracy
 - Implementing infrastructure and technology upgrades
 - Customer service enhancements



WHAT IS THE PROBLEM?

- Some customers experienced several months of estimated billing before receiving an actual usage bill causing:
 - Back charges
 - Higher-than-expected water bills
 - Inconsistencies in month-to-month billing
- The billing and customer resolution process is complicated and confusing causing lack
 of public trust in water bills
- 2023 ordinance changes provided tools for resolution but did not stop inconsistent or unexplained high bills



HOW DID WE GET HERE?

Infrastructure Issues

- Failed remote reading devices (RRDs) to track actual water usage
- Replacement rate of failed RRDs was outpaced by increasing number of failures, causing a backlog
- Shortage of staff to read meters with failed RRDs, leading to estimated water usage on water bills

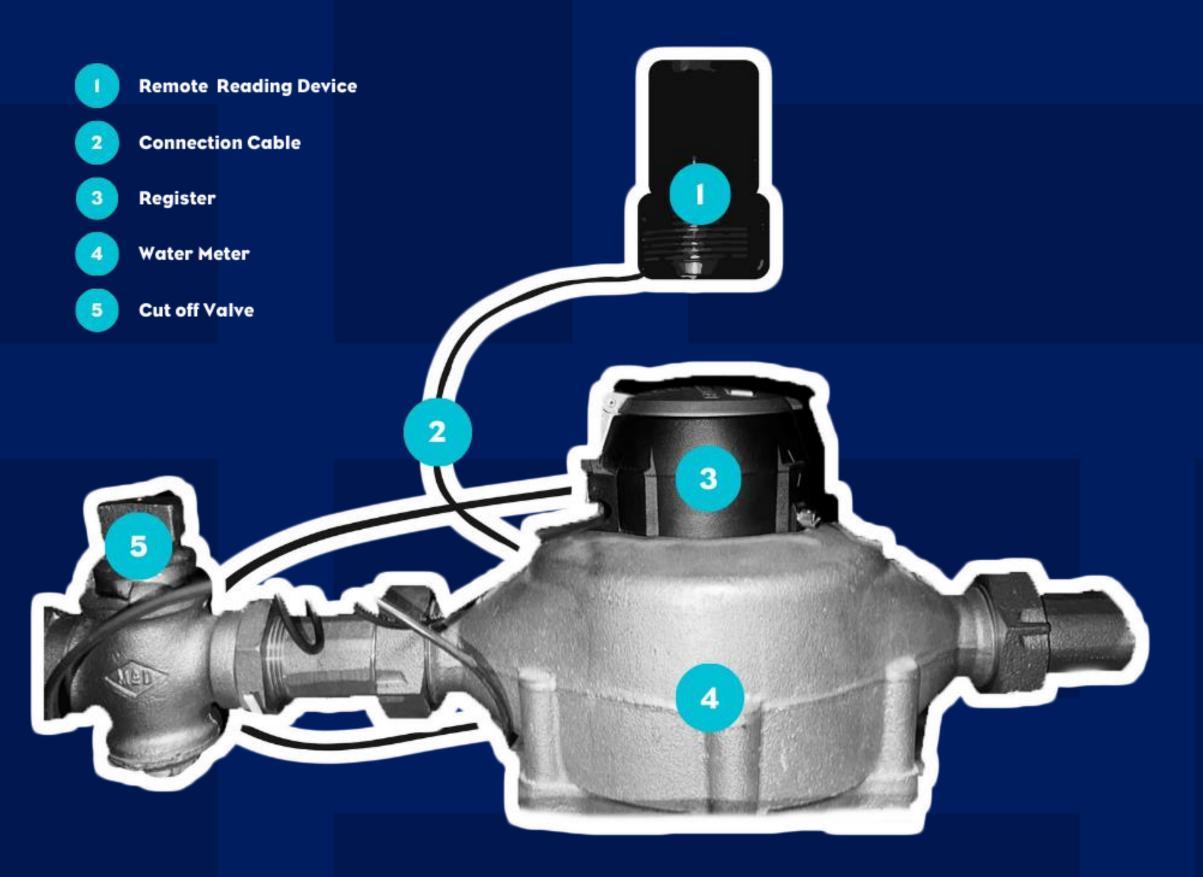




REMOTE READING DEVICE (RRD)

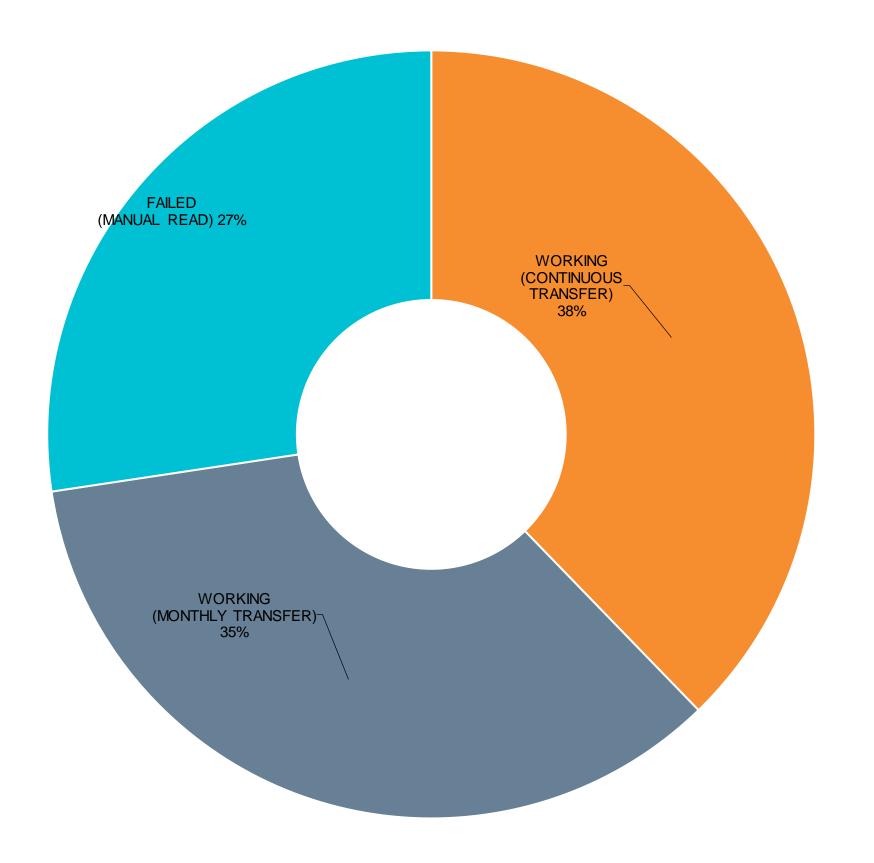


REMOTE READING DEVICE

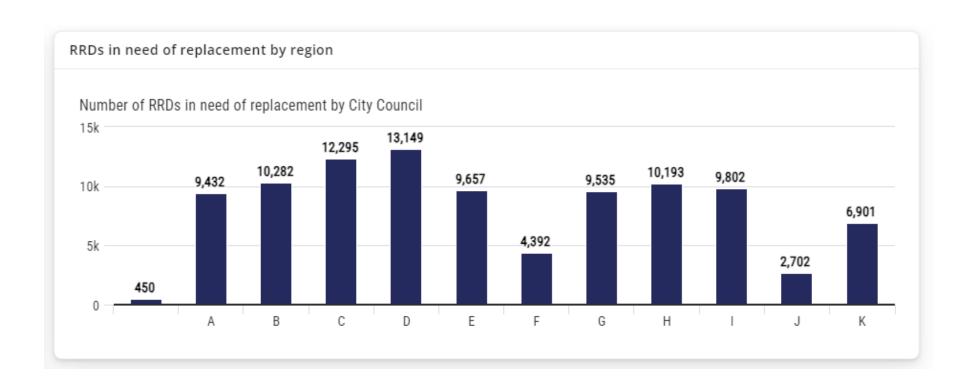


- A water meter measures the amount of water drawn through by the private side (4)
- Remote reading devices do not measure water usage but transmit the meter readings to radio towers (1)
- 73% of the meters currently transmit meter readings through remote reading devices (1)

CURRENT STATUS OF REMOTE READ DEVICES



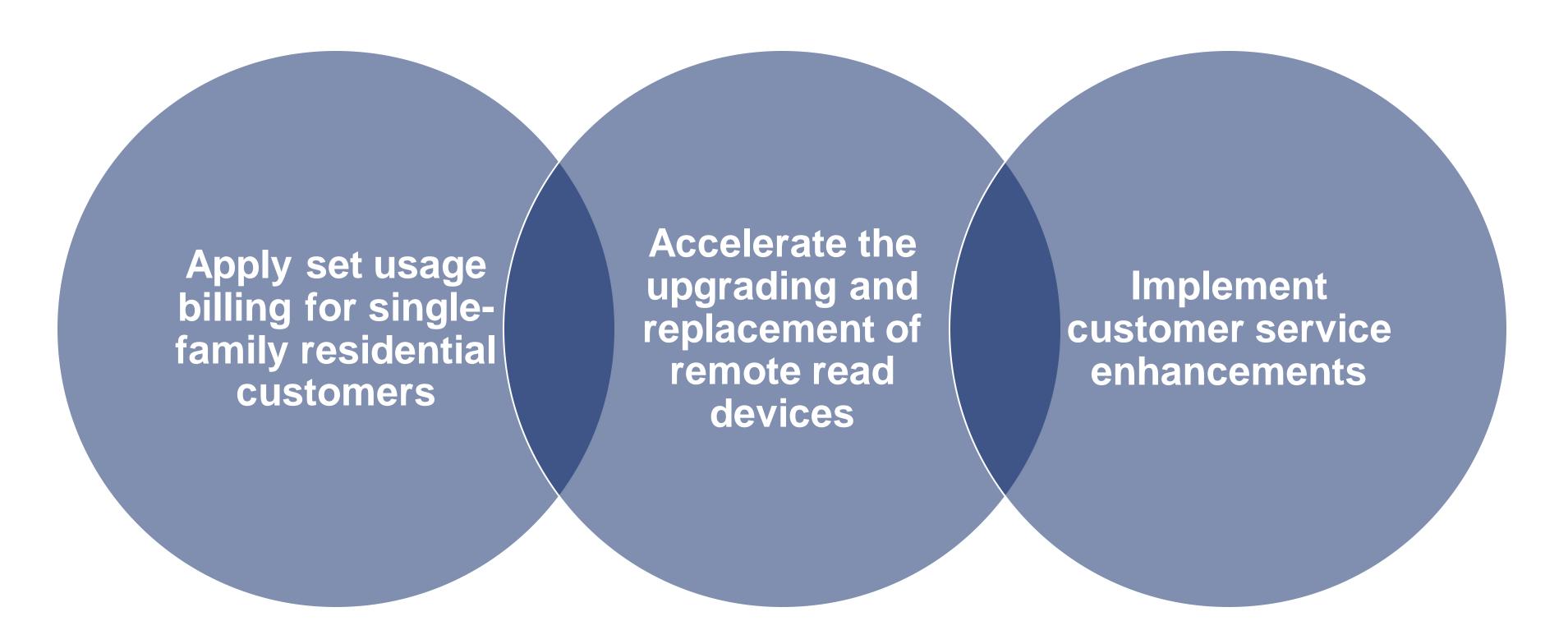
- ~125,000 RRDs have failed
 - Only able to manually read ~40,000 meters each month
- Bills are estimated without manual reads and later backbilled with actuals/manual read





WHAT IS THE PLAN?

WATER BILL IMPROVEMENT PLAN





WATER BILL IMPROVEMENT PLAN

Customer Experience Roadmap



Set Usage Billing Begins

Starting April 1, 2024, single-family residential customers will have set usage calculated, which will be reflected in their May bill.

Set Usage Notification

Customers receive a notification alerting them of their set usage.



Remote Reading Device Installed

Houston Public Works verifies the functionality of the remote reading device and confirms that accurate readings are being sent to our billing system.

Customer Service Enhancements

Expand in-person customer service appointments, implement a new resolution process for billing issues and relief requests, and redesign the utility bill to make it easier for customers to understand.

Reliable **Water Bills**

Functioning devices, transmitting actual consumption and focus on timely resolution of customer concerns.

60 Day Notice

Customers receive a 60day notice that future water bills will reflect their actual water consumption.





SET USAGE BILLING



SET USAGE BILLING



Starting April 1, 2024, single-family residential customers will be billed based on a set usage, which will be reflected in their May bill.

Accounts older than one year (created before March 1, 2023)

*Set usage is calculated using the average water consumption available on the account, up to 36 months.



Accounts less than one year old (created after March 1, 2023) Set usage of 3,000 gallons per month will be assigned based on the average consumption for new Houston water accounts.

*To benefit the customer, the calculation excludes usage during the drought (June – December 2023), freeze (February and March 2021), and potential water leaks on a customer's property.



TRANSITIONING CUSTOMERS FROM SET USAGE BILLING

- How long will single-family residential customers receive set usage bills?
 - Until they receive an upgraded remote reading device*.
- How will customers know if they have received an upgraded remote reading device?
 - Single-family residential customers will receive a notice 60
 days before being transitioned back to actual usage, letting
 them know that their RRD has been verified and is
 transmitting their accurate water usage.

^{*}Some customers already have a functioning remote reading device on their meter. Those customers may return to actual usage bills as early as August 2024.



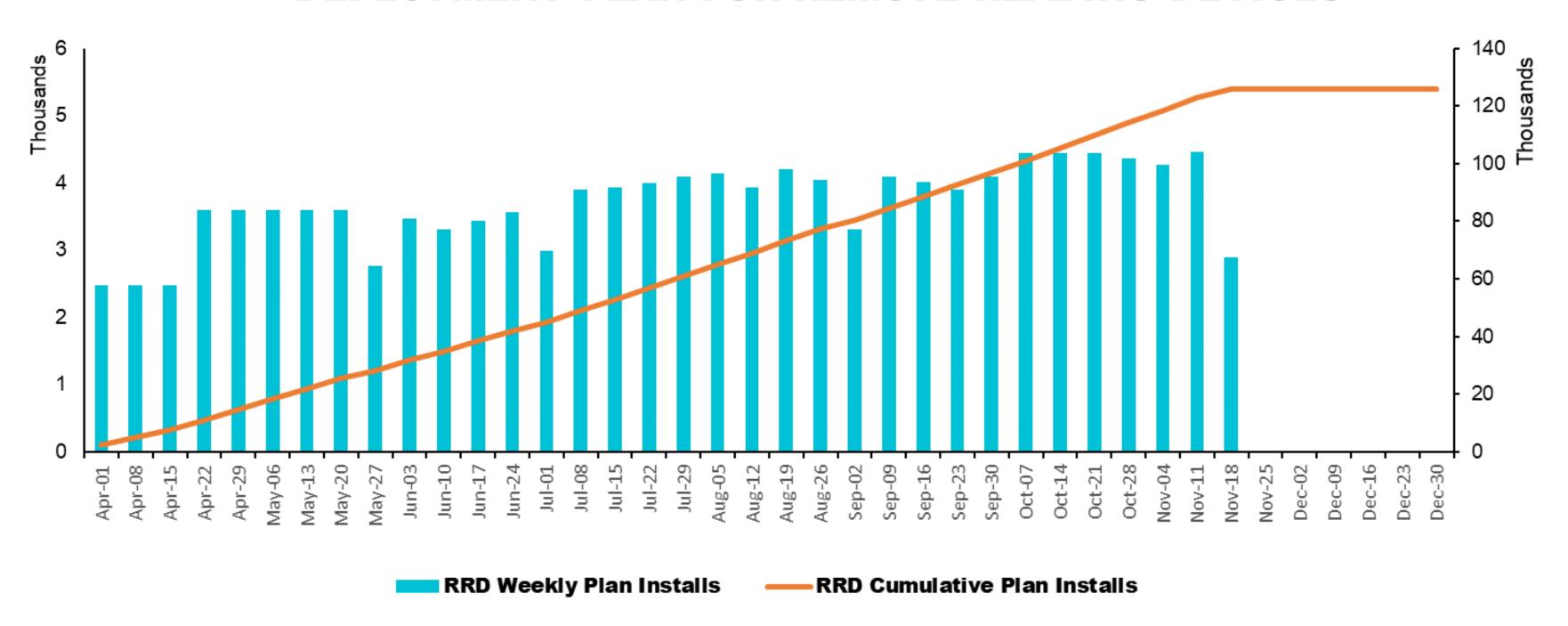


INFRASTRUCTURE UPDATES



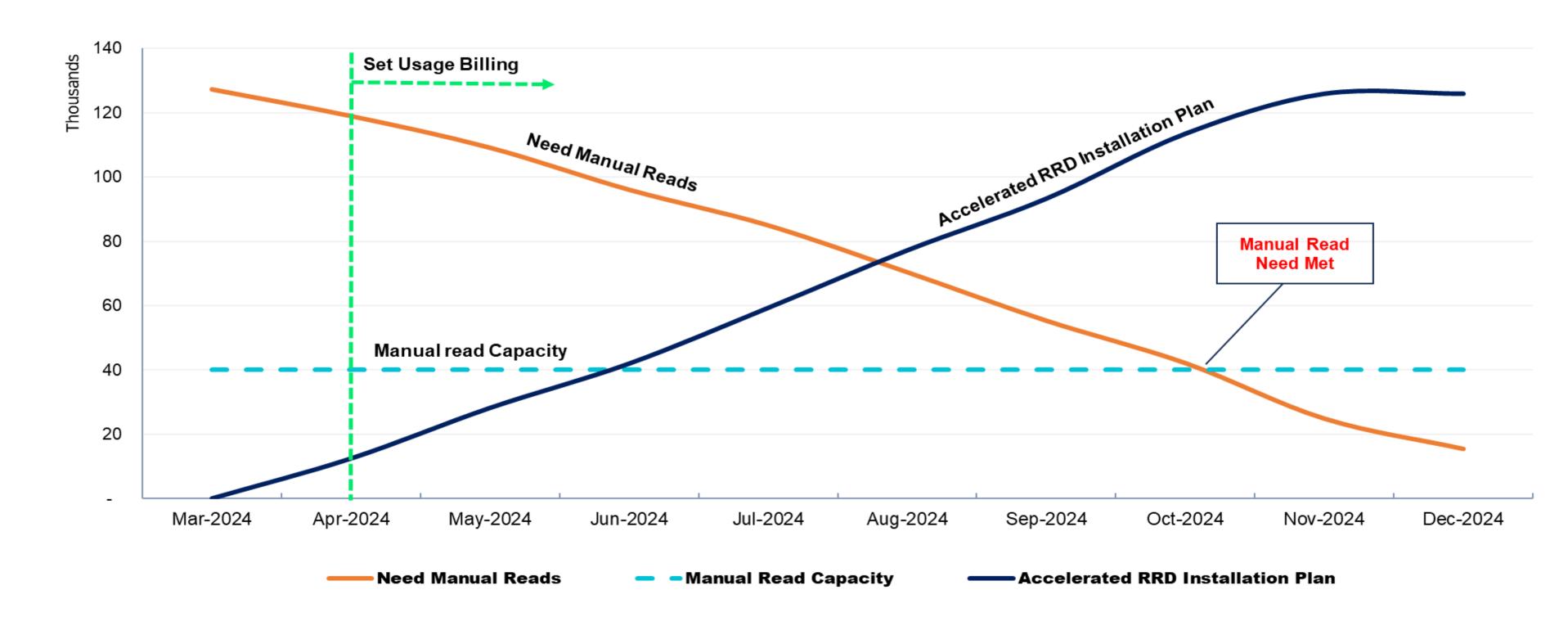
INFRASTRUCTURE IMPROVEMENTS

DEPLOYMENT PLAN FOR REMOTE READING DEVICES





INFRASTRUCTURE IMPROVEMENTS





CUSTOMER SERVICE ENHANCEMENTS

TRACKING OUR PROGRESS

Dashboard Search your account

Remote Read Device Replacement Dashboard

Super Neighborhood

The City of Houston is identifying and replacing approximately 125,000 nonfunctioning remote reading devices (RRDs) across the city, which includes single-family residential, multi-family and commercial customers. A remote reading device is an electronic transmitting device attached to a water meter register that sends a signal back to the city displaying the amount of water that passes through the meter. The City of Houston has experienced an increase in remote reading devices that are no longer functioning (due to age, damage, extreme weather conditions, etc.).

This dashboard can be used to track the progress of replacement for active, residential accounts by neighborhood, or to look up individual account status.

City of Houston

Customers with questions should visit improvewaterbills.org, call 713.371.1400 or email improvewaterbills@houstontx.gov.

Select a geography to get started:

City Council

City of Houston

Numbers displayed on this dashboard reflect RRDs associated with active, residential accounts only.

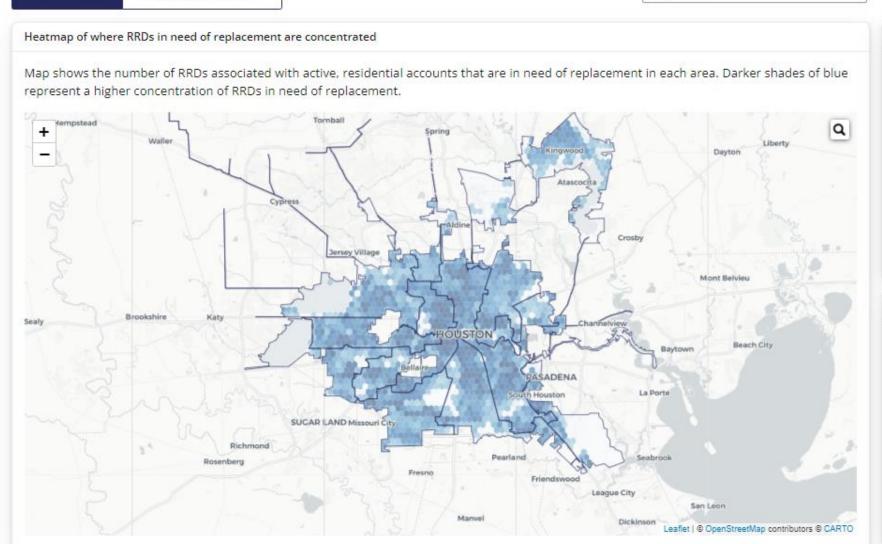
RRDs in need of replacement 98,790

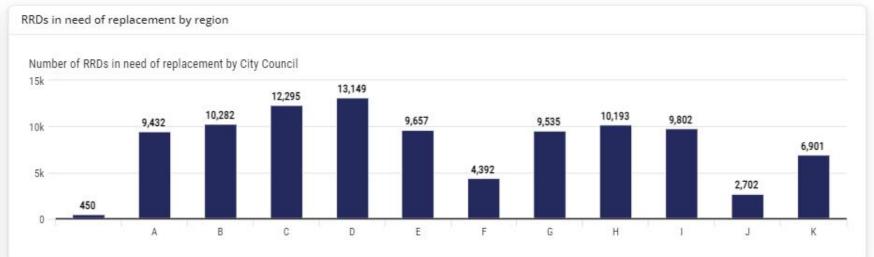
% RRDs in need of replacement 23%

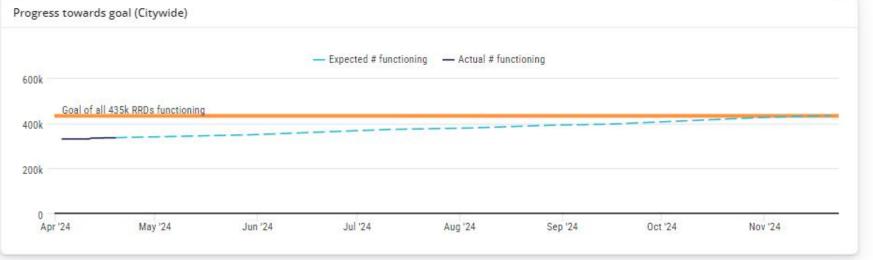
RRDs scheduled for replacement

26,499

Last update on: Friday Apr 19, 2024









ADDITIONAL CUSTOMER SERVICE ENHANCEMENTS

For all* customers:

- Universal customer request form for all issues
- Improve water bill format
- Customer resolution process
- Repealed Ordinance 47-72 to make adjustment process easier and more accurate





^{* &}quot;For all" means all customers to include single-family residents, multi-family residents and commercial/industrial. All customers will be able to use and will benefit from the upcoming customer service enhancements.

CUSTOMER SERVICE ENHANCEMENTS



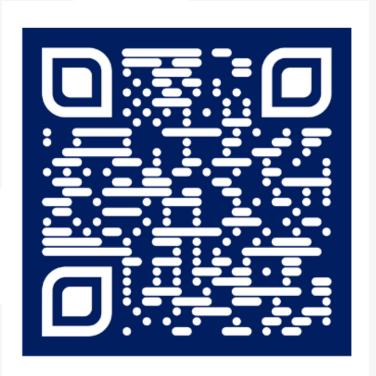
In-person and virtual customer service:

Available for appointments via:

Phone: 713.371.1400

Website: HoustonWaterBills.org

QR Code:





Thank you!



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