

# ReBuild Houston Oversight Committee

**Year 1 Summation & Recommendation**

**Moving Forward**

October 18, 2012

# ReBuild Houston “10 Year Plan”

## TTI Committee Meeting

- September 12, 2012 presentation
  - “5+5 Year Plan” Process
  - Public Access & Engagement
  - Ordinance No. 2011-254
  - Oversight Committee
    - Tremendous effort
    - Summary of Committee Actions
  - “5+5 Year Plan” Recommendation

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- Statement of Principles prior to ReBuild Houston
- Key Items moving forward
- “5+5 Year Plan” Recommendation

# Mayor's Statement of Principles

Oct. 2010: Pre Charter Amendment, Pre-Ordinance

- ✓ Establish drainage fee based on 'cost of service' (impervious surfaces)
- ✓ Develop Verification/Appeals process
- ✓ Current 5-yr CIP will be used. New projects added when comprehensive street & drainage needs assessment is completed
- ✓ Needs assessment for streets will be based on technical & pavement condition report
- ✓ Needs assessment for drainage will be based on technical calculation utilizing CDP & SWEET
- ✓ Create an Oversight Committee
- ✓ Establish a DDSRF "pay as you go" fund
- ✓ Establish a ReBuild Houston website for the public

# Key Items Moving Forward

- No items submitted by RHOC members
- Funding Allocation
  - FY 2013-2017 CIP funding allocation is set
  - RHOC 3/27/12 recommendation: Target FY 2018 for proportionate fund allocations among project categories
    - Do not to create funding voids due to each funding source (4) having specific funding uses/limitations
- Project Prioritization
  - Transparent methodology in *CIP Process Manual*
    - Worst First
    - Benefit/cost
    - 'Equitable'

# “5+5 Year Plan” Recommendation

## - Year 1 Principles & Goals Accomplished

- Oversight Committee June 26, 2012 Recommendation:
  - Move Forward with the “Plan”
- Next Step:
  - Council consideration to “Approve the plan for implementation” per Ordinance No. 2011-254