



TTI

November 2015

HITS PRESENTATION

TINA CAR KHUFF, CIO/INTERIM DIRECTOR

Agenda

Upcoming Council Agenda Items

- Microsoft Enterprise Agreement (EA)
- Microsoft SCE
- AT&T
 - DIR/Go Direct
 - AT&T Telecom Expense Management
 - AT&T Plexar
- Infor Update – Department of Neighborhoods

Upcoming Council Items

Microsoft Enterprise Agreement (EA)

This agreement covers the Microsoft licensing for the desktop environment.

Currently 17,210 users and 18,478 devices are covered under this agreement

A new four-year agreement is being negotiated with Microsoft that will allow the City to move forward and maintain current licensing coverage.

The new agreement will include language that will allow the City to move to a hosted Office 365 solution that will start in 2016 and include multiple phases.

HITS will be requesting spending authority for FY16 payments in the amount of \$2.95 million

Upcoming Council Items

Microsoft SCE (Server and Cloud Enrollment)

This agreement covers all servers within HITS support that are using a Microsoft Operating System.

A new agreement has been negotiated for a four year term

Spending authority in the amount of \$772,000 is being requested and will cover a period of four years.

Upcoming Council Items

AT&T DIR/Go-Direct

- Annual spend is approximately \$6,000,000
- Request is for spending authority in the amount of \$12,000,000

AT&T Telecom Expense Management

- Annual spend is approximately \$400,000
- Request is for spending authority in the amount of \$2,000,000 and approval of new contract for a five-year term

AT&T Plexar

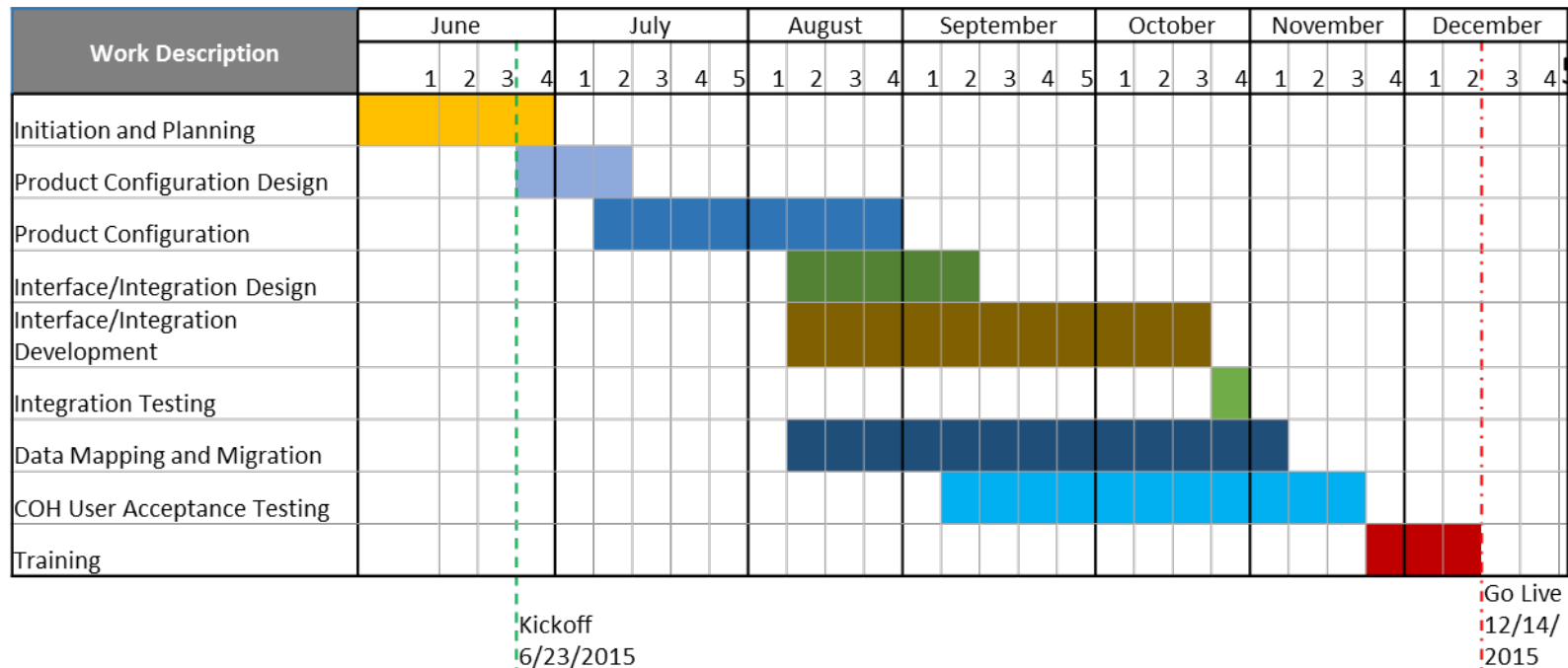
- Annual spend is approximately \$800,000
- Request is for spending authority in the amount of \$1,600,000 and approval of new contract

Infor Update – Department of Neighborhoods


Interface/Integration Design and Development in progress

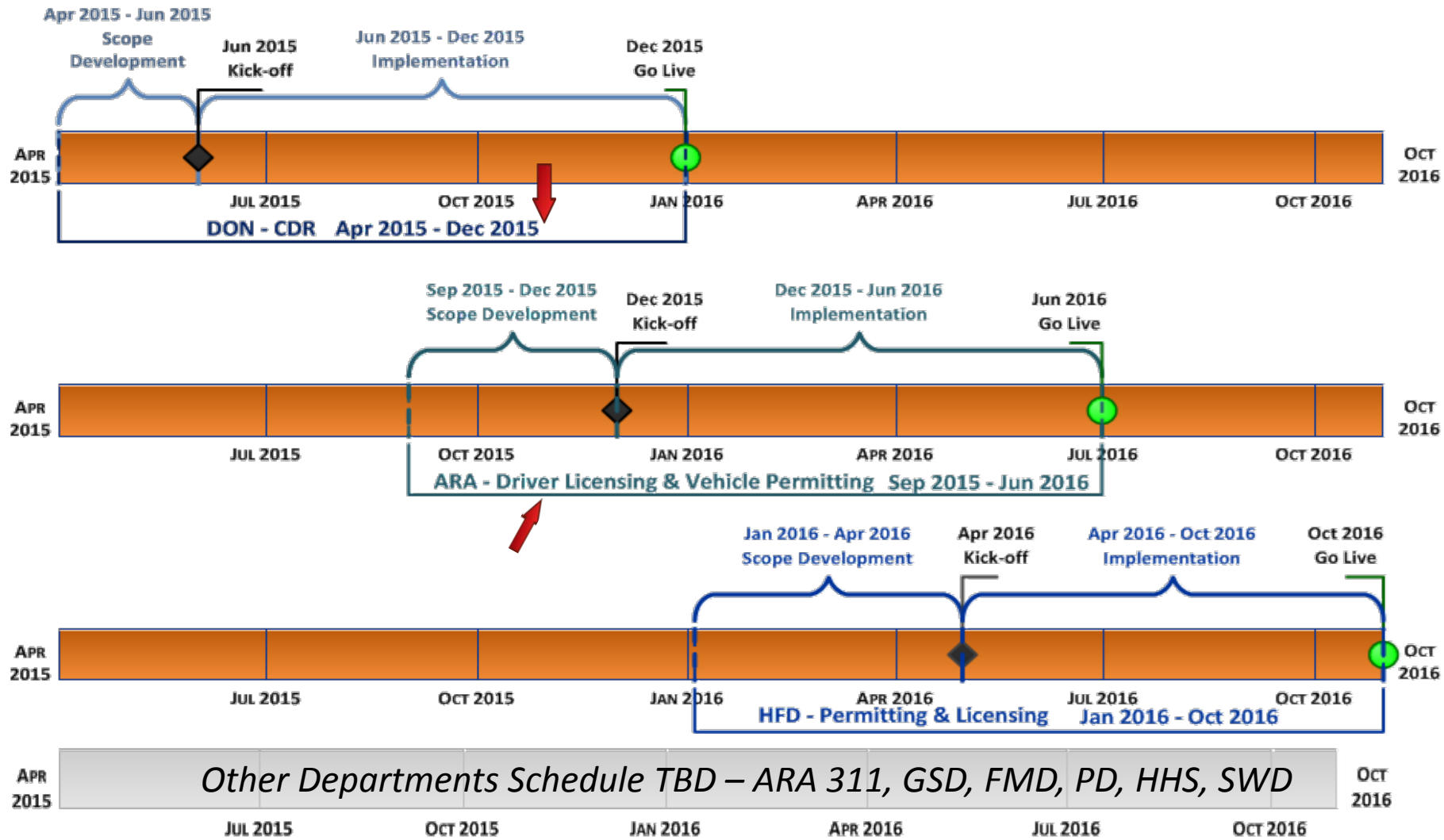
UAT Plan and test cases are ready to deliver

Still on schedule for December delivery



PLANNED SCHEDULE

 = We are here now



Questions?