



# HOUSTON FIRE DEPARTMENT ELECTRONIC PATIENT CARE REPORTING SYSTEM CONTRACT

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# Summary

Vendor	ImageTrend
Purpose	Contract between City of Houston and ImageTrend for Houston Fire Department’s Electronic Patient Care System.
Contract Amount	\$3,564,681.01
Departments Using	Houston Fire Department, Houston Emergency Center, Finance Department
Contract Term	4 + 1 + 1 + 1 + 1 Years (2022 to 2026 base contract, plus opt yrs)
Current Contract Expiration	April 13, 2022
MWBE Goal	0%

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- System Overview

HFD implemented the ImageTrend Patient Care Reporting System in 2012 and the Fire Reporting System in 2019. The HFD BaseStation, Hazmat, Hydrants, Cardiac Arrest teams, ETHAN (Electronic Telehealth and Navigation) and COH Finance utilize ImageTrend as well. ImageTrend's reporting capabilities are extensive and utilized daily. Nearly every HFD employee utilizes ImageTrend regularly.

- Vendor Overview

ImageTrend: Leading ePCR (Electronic Patient Care Report) vendor since 1998, expanded scope in Fire Reporting subsequently. Product is customizable and integrates with Houston Emergency Center's Computer Aided Dispatch (CAD), Health Information Exchanges, HFD's Billing Vendor, HFD Staffing and other reporting dashboards (Cardiac Arrest Registry to Enhance Survival (CARES), Biospatial, etc).

# VENDOR AND SYSTEM OVERVIEW

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Description	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Total
	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	
Annual Cost	313,566.92	\$ 329,829.43	\$ 347,067.70	\$ 365,340.26	\$ 384,709.17	\$ 405,240.22	\$ 427,003.14	\$ 450,071.83	3,022,828.66
Planned Growth	\$ -	\$ 65,965.89	\$ 69,413.54	\$ 73,068.05	\$ 76,941.83	\$ 81,048.04	\$ 85,400.63	\$ 90,014.37	\$ 541,852.35
Total	\$ 313,566.92	\$ 395,795.32	\$ 416,481.24	\$ 438,408.31	\$ 461,651.01	\$ 486,288.27	\$ 512,403.76	\$ 540,086.19	\$ 3,564,681.01

# CONTRACT COST FORECAST

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- **Licensing Cost**

- **System Support and Maintenance (24/7)**
  - Dedicated Support Resource
  - User Education
  - Break Fix
  - Incident Response

# CONTRACT CORE COMPONENTS

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Q&A

Questions?