

**EXHIBIT "B-1"**

**HOUSTON ARTS ALLIANCE (HAA)  
Calendar Year 2014 - HOT Revenues Budget**

<b>PURPOSE</b>	<b>AMOUNT</b>
<b>H.O.T. HAA Programs &amp; Grant Awards (39.5%):</b>	
General Operating Support	\$ 2,177,677
General Operating Support Expansion	\$ 949,770
Artist Project Grant	\$ 148,249
Artist Project Grant - Outreach	\$ 39,164
Individual Artists Grant	\$ 237,721
Individual Artist Grant - Folklife	\$ 9,791
Portable-on-Demand Art Grant	\$ 48,955
Capacity Building Grant - Programs & Services	\$ <u>238,725</u>
<b>Subtotal - H.O.T. HAA Programs &amp; Grant Awards</b>	\$ 3,850,052 *
City Initiative Grants (2.5%)	\$ <u>392,863</u>
<b>Subtotal - All H.O.T. Programs &amp; Grant Awards</b>	\$ 4,242,915
Administrative Support (@15.0%)	\$ <u>2,357,175</u>
<b>Total Budgeted Amount</b>	\$ <u>6,600,090</u>

\* Program and Grant awards may vary upon actual H.O.T. revenues received during calendar year.